JUVENILE COURT

2014 BUDGET PRESENTATION



VISION

The Juvenile Court's vision is to achieve excellence by providing quality services for the positive development of children, the safety of the community, and the preservation of the family unit.



MISSION

The mission of the Juvenile Court of Gwinnett County is:

To enhance the likelihood of rehabilitation and behavior reform of delinquent children so that they shall be restored, if possible, as secure law-abiding members of society.

To provide the forum, personnel, and facilities required for the fair, impartial and efficient administration of justice.



MISSION

To ensure that each child coming before the court shall receive the care, guidance, and control that is in the best interest of the child and the safety of the citizens of Gwinnett County and the State of Georgia.

To promote the healing and recovery of abused and neglected children and to promote permanency for those that have been removed from their home.



OVERVIEW

The Juvenile Court is a constitutional court. We are governed by State and Federal Statutory laws and rules.
These laws and rules authorize the operation and jurisdiction of the court.



OVERVIEW

The Juvenile Court currently has 57 full-time employees, down from 61 employees in January of 2010

We have 7 divisions:

Clerks Division	7	employees
Intake Division	7	employees
Probation Division	15	employees
Guardian ad litem	10	employees
Volunteer Resources	3	employees
Administration	6	employees
Judicial	9	employees



OVERVIEW

Vacancy Rates

	2010	2011 .	2012	YTD
Juvenile Court	8.20%	11.29%	8.20%	6.56%
Court Admin	0.00%	4.00%	3.06%	3.06%
Recorders Judges	0.00%	0.00%	0.00%	0.00%
Probate Judges	0.00%	0.00%	0.00%	0.00%
District Attny	2.91%	3.88%	1.94%	0.95%
County Overall	4.90%	8.79%	7.49%	6.82%



ORGANIZATION

JUDGES

STAFF

CT ADMIN

STAFF

CLERKS

INTAKE

PROBATION

GUARDIANS



In 2013, the Georgia Legislature Passed HB 242, the Juvenile Code Reform Bill. This new 248 page bill rewrites the previous juvenile code mandating major changes from definitions to dispositions in all areas of the Juvenile Court.



These changes mandate an increase in:

Hearings Staffings

Orders Reviews

Evaluations Assessments

Hand Service Filings

Case Plans Treatment Plans

to name a few, which multiplies the tasks and workloads associated with these new mandates.



The new code changes the laws addressing unruly behaviors such as Runaway, Truancy, and Curfew. They are now identified as CHINS, Children In Need of Services. This new law is 17 pages long and mandates in detail new time limits, services, case plans, competency evaluations, plan management and the documentation needed for adjudication.



Under the old Juvenile Code all the laws specifically dealing with Unruly Children could be contained on one page.



There is no provision in the new code as to who will represent the CHINS petitioners in court. The District Attorney, in Gwinnett, in the past has handled this duty on unruly cases. They are no longer permitted to handle these cases for the Court.



Our Court has been successfully mediating cases for 25 years. In the new Juvenile Code there are now 5 code sections dealing with when, how and who can participate in mediation setting time limits and procedures throughout the process.



Under the old Juvenile Code the word mediation was used one time, as an option for the court to handle a case informally.



The new Juvenile code rewrites the Deprivation laws. The old code was 9 pages, the new code is 52 pages long and adds new laws, procedures, time limits, orders and hearings throughout the process. The code requires a hearing and an order just to continue a hearing, even if all the parties agree.



We are requesting the return of the remaining positions held open from our 2009/2010 MOU. They are:

Probation Manager
Probation Officer
Intake Officer
Court Associate II

And one additional new Probation Officer Position.



Positions

Probation Mgr.	Grade C51	\$64,619
Probation Officer	Grade B25	\$45,703
Intake Officer	Grade B25	\$45,703
Court Assoc II	Grade B21	\$32,676
Probation Officer	Grade B25	\$45,703
Benefits		\$94,655
Total Cost		\$329,059



Probation Manager

(Chief Probation Officer)

This unit has been without a Chief Probation Officer since 2009. This unit is responsible for carrying out the orders of the court and supervision of the delinquent and unruly/CHINS youth. There are 3 divisions and Probation is responsible for the courts programs and classes.

This unit is in need of a fulltime manager to guide its day to day operations. This is of special importance due to the increased focus on the treatment of high-risk youth in our community.



2 Probation Officers

The probation division's operation and mission will be changing in 2014. They will be continuing with the daily supervision and reporting duties assigned and we will be adding responsibilities to these officers.

Under the new code they will be required to create and manage comprehensive service plans, focus on coordinating treatment providers and act as liaisons between the providers, the court and families, document graduated sanctions for a new Secure Probation Sanctions Program and work with a higher risk youth in the community then previously required to by the court.



2 Probation Officers

The second Probation Officer will be assigned to provide more intensive supervision over the highest risk youth remaining under our supervision.

The focus of the new code is to reduce the number of youth placed in short term detention or committed to the state Department of Juvenile Justice. This will place the responsibility when these youth re-offend on the local Juvenile Courts

It is important that we provide the highest level of supervision to these youth as possible in place of confinement.



Intake Officer

The Intake Division has been down one officer since 2009. The new code takes away one task, writing the delinquent petitions, but the new code adds many other duties and task to the Intake Staff at our court:

Some of these are:

- Required to setup and secure competency evaluations.
- * Hand Service is now mandated on all summons.
- * Must administer the Detention Assessment instrument on detention cases.



Intake Officer

- Required to complete a probable cause form on all detention cases.
- Required to create, setup and follow a comprehensive service plan on CHINS cases until they are passed to probation.
- * Will continue to write all CHINS petitions.



Clerk Associate II

The Clerk of Court division has been down one clerk since 2009. The new code will be increasing the workload in this division. This will slow even more the opening and closing data entry process.

The Clerks will be responsible for the increase in the filings, scanning and data entry on the additional orders, evaluations, dispositions, motions, reviews and case plans required by the new code.



Gwinnett has the largest population of at-risk youth in the State of Georgia. Similar metro court's staffing ranges from 74 to 159.

Gwinnett currently has 57 fulltime employees.



Cobb Dekalb Fulton

74 88 159



The new Juvenile Code is process heavy. This requires additional staffing in order to maintain our current workflow and service levels. This is in addition to the added level of supervision that will be required for high-risk youth in the community.



The focus of the new code is to localize the rehabilitation and treatment of serious high-risk offenders. This will require all but the most serious and violent of offenders to remain outside of the jurisdiction of the Department of Juvenile Justice.

By doing this, the state has stated it will save \$88,000,000 dollars.



As a result of the new code, high risk youth who would have been placed with DJJ will now remain in the community under the supervision of the Court.



DJJ released 5 days before murder Suspect had run away early in 2013 DJJ released with 1 year remain

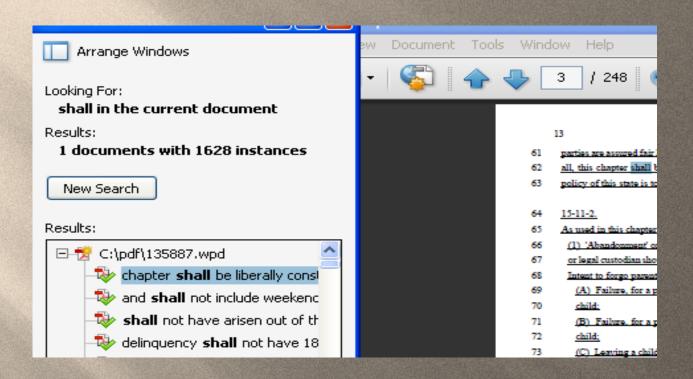


Search for the word "shall" in the old code

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Search for the word "shall" in HB 242





ADDITIONAL COST

Additional costs to the County and Community associated with the new code:

The appointment of additional Attorneys to represent the child or parties.

Additional transportation cost.

Days parents will lose from work.

Days children will lose from school.

