

# **GWINNETT COUNTY, GEORGIA**



## **ACTION PLAN 2011**

**PREPARED FOR SUBMISSION TO:**

**UNITED STATES DEPARTMENT OF  
HOUSING AND URBAN DEVELOPMENT  
ATLANTA OFFICE OF COMMUNITY PLANNING  
AND DEVELOPMENT  
40 MARIETTA STREET, N.W., 15<sup>TH</sup> FLOOR  
ATLANTA, GEORGIA 30303-2806**

**[BOARD APPROVAL: OCTOBER 19, 2010]  
[REVISED PER HUD REVIEW DECEMBER 14, 2010]  
[AMENDED 5-17-2011; 8-2-2011]**

## INTRODUCTION

### Description of Contents

Gwinnett County submits, herein, to the United States Department of Housing and Urban Development [HUD], its Action Plan 2011. The Action Plan 2011 was submitted to HUD in November 2010 and was published/offered for public comment for a 30 day period [September 7, 2010 – October 8, 2010], including a Public Hearing held on September 22, 2010. The Action Plan 2011 contains activities to be carried out with HUD grant funds awarded to Gwinnett County from the Community Development Block Grant [CDBG] Program, the HOME Program, and from the Emergency Solutions [formerly Shelter] Grant [ESG] Program. Also included in the Action Plan 2011 are specific items required by HUD Consolidated Plan regulations [24 CFR Part 91] and guidelines, which are not receiving CDBG, HOME, or ESG funding. Amendments were approved by the Board of Commissioners on May 17, 2011 and on August 2, 2011 using the same 30-day notification/public comment process. The August 2, 2011 amendment was necessary to adjust the funding received from HUD to the actual award amounts.

### Components of the Gwinnett County Action Plan 2011 Submission:

Contained within the Action Plan 2011 submission to HUD are the following items:

- Application Forms [Form SF 424] – see pages 3-15.
- HUD Certifications – see pages 16-24.
- Executive Summary – see pages 25-57.
- Funding Sources – see pages 58-59.
- Project Funding [Geographic Distribution/Project Details/Matching Funds] – see pages 60-83, 104-116
- Maps – see pages 84-89
- Specific HOME Program Requirements – see pages 90-93
- Other Requirements/Other Actions – see pages 94-103
  - ◆ CDBG National Objective
  - ◆ Displacement Statement
  - ◆ ADA Accommodations Statement
  - ◆ Float-Funded Activities [Not Applicable]
  - ◆ Other Actions
    - Foster and Maintain Affordable Housing
    - Remove Barriers to Affordable Housing
    - Evaluate and Reduce Lead-Based Paint Hazards
    - Involvement of Public Housing Residents
    - Anti-Poverty Strategy
    - Addressing Obstacles to Meeting Underserved Needs
    - Activities to Address the Needs of Homeless Persons and the Special Needs of Persons Who Are Not Homeless
    - Monitoring
- Local Action Plan Provisions Effective With Action Plan 2007– see pages 104-115
- Summary of Citizen Comments – see pages 116-204
- Section 3 Policies/Procedures/Performance Measures – see pages 205-208

**SF 424 FORMS**

OMB Number: 4040-0004  
 Expiration Date: 01/31/2009

| <b>Application for Federal Assistance SF-424</b>   |   | Version 02  |
|--|---|---|
| <b>*1. Type of Submission:</b><br><input type="checkbox"/> Preapplication<br><input type="checkbox"/> Application<br><input checked="" type="checkbox"/> Changed/Corrected Application | <b>*2. Type of Application</b><br><input type="checkbox"/> New<br><input type="checkbox"/> Continuation<br><input checked="" type="checkbox"/> Revision | <b>* If Revision, select appropriate letter(s)</b><br>A. Increase Award<br>*Other (Specify) _____ |
| 3. Date Received:  |   | 4. Applicant Identifier:<br>CDBG -2011  |
| 5a. Federal Entity Identifier:<br>UOG # 139135   |   | *5b. Federal Award Identifier:<br>B-11-UC-13-0004   |
| <b>State Use Only:</b>   |   |   |
| 6. Date Received by State:   |   | 7. State Application Identifier:  |
| <b>8. APPLICANT INFORMATION:</b>   |   |   |
| *a. Legal Name: Gwinnett County, Georgia   |   |   |
| *b. Employer/Taxpayer Identification Number (EIN/TIN):<br>58-6000835   |   | *c. Organizational DUNS:<br>05-727-2734   |
| <b>d. Address:</b>   |   |   |
| *Street 1:   | Gwinnett Justice and Administration Center _____  |   |
| Street 2:  | 75 Langley Drive _____  |   |
| *City:   | Lawrenceville _____   |   |
| County:  | Gwinnett _____  |   |
| *State:  | GA _____  |   |
| Province:  | N/A _____   |   |
| *Country:  | USA _____   |   |
| *Zip / Postal Code   | 30046-6935 _____  |   |
| <b>e. Organizational Unit:</b>   |   |   |
| Department Name:<br>Gwinnett County Board of Commissioners   |   | Division Name:<br>Department of Financial Services  |
| <b>f. Name and contact information of person to be contacted on matters involving this application:</b>  |   |   |
| Prefix:  | Ms. _____   | *First Name: Tanikia _____  |
| Middle Name:   | _____   |   |
| *Last Name:  | Jackson _____   |   |
| Suffix:  | _____   |   |
| Title:   | Grants Manager  |   |
| Organizational Affiliation:<br>Department of Financial Services  |   |   |
| *Telephone Number: 770-822-7863  |   | Fax Number: 770-822-7840  |
| *Email: tanikia.jackson@gwinnettcountry.com  |   |   |

OMB Number: 4040-0004

Expiration Date: 01/31/2009

| <b>Application for Federal Assistance SF-424</b>  | <b>Version 02</b> |
|---|-------------------|
| <p><b>*9. Type of Applicant 1: Select Applicant Type:</b><br/>           B.County Government</p> <p>Type of Applicant 2: Select Applicant Type:</p> <p>Type of Applicant 3: Select Applicant Type:</p> <p>*Other (Specify)</p>  |                   |
| <p><b>*10 Name of Federal Agency:</b><br/>           U.S. Department of Housing and Urban Development</p>   |                   |
| <p><b>11. Catalog of Federal Domestic Assistance Number:</b><br/>           14-218 _____</p> <p>CFDA Title:<br/>           Community Development Block Grant Program _____</p>  |                   |
| <p><b>*12 Funding Opportunity Number:</b><br/>           N/A _____</p> <p>*Title:<br/>           N/A _____</p>  |                   |
| <p><b>13. Competition Identification Number:</b><br/>           N/A _____</p> <p>Title:<br/>           N/A _____</p>  |                   |
| <p><b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b><br/>           Gwinnett County and all Participating Cities</p>   |                   |
| <p><b>*15. Descriptive Title of Applicant's Project:</b><br/>           Gwinnett County, Georgia - Action Plan 2011 - Community Development Block Grant Program; Board of Commissioners Approval<br/>           Date: 10/19/2010; Amendment Approval Date: 8/2/2011</p> |                   |

OMB Number: 4040-0004  
 Expiration Date: 01/31/2009

|   |                            |  |
|---|----------------------------|--|
| <b>Application for Federal Assistance SF-424</b>  |                            | Version 02                                   |
| <b>16. Congressional Districts Of:</b>  |                            |  |
| *a. Applicant: 4 & 7  | *b. Program/Project: 4 & 7 |  |
| <b>17. Proposed Project:</b>  |                            |  |
| *a. Start Date: 1-01-2011   | *b. End Date: 12-31-2011   |  |
| <b>18. Estimated Funding (\$):</b>  |                            |  |
| *a. Federal   | <u>3,828,221.00</u>        |  |
| *b. Applicant   | _____                      |  |
| *c. State   | _____                      |  |
| *d. Local   | _____                      |  |
| *e. Other   | <u>2,363,060.00</u>        |  |
| *f. Program Income  | <u>50,000.00</u>           | [Note: \$50,000 is Estimated Program Income] |
| *g. TOTAL   | <u>6,241,281.00</u>        |  |
| <b>*19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>  |                            |  |
| <input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <u>8/5/2011</u> .   |                            |  |
| <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.   |                            |  |
| <input type="checkbox"/> c. Program is not covered by E. O. 12372   |                            |  |
| <b>*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)</b>   |                            |  |
| <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No   |                            |  |
| 21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001) |                            |  |
| <input checked="" type="checkbox"/> ** I AGREE  |                            |  |
| ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions  |                            |  |
| <b>Authorized Representative:</b>   |                            |  |
| Prefix: <u>Ms.</u>  | *First Name: <u>Maria</u>  |  |
| Middle Name: <u>B.</u>  |                            |  |
| *Last Name: <u>Woods</u>  |                            |  |
| Suffix: _____   |                            |  |
| *Title: Director, Gwinnett County Department of Financial Services  |                            |  |
| *Telephone Number: 770-822-7197   | Fax Number: 770-822-7818   |  |
| * Email: maria.woods@gwinnettcountry.com  |                            |  |
| *Signature of Authorized Representative:  |                            | *Date Signed: 8/5/2011                       |

Authorized for Local Reproduction

Standard Form 424 (Revised 10/2005)  
 Prescribed by OMB Circular A-102

OMB Number: 4040-0004  
Expiration Date: 01/31/2009

**Application for Federal Assistance SF-424**

Version 02

**\*Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

No Delinquent Federal Debt

OMB Number: 4040-0004  
Expiration Date: 01/31/2009

| Application for Federal Assistance SF-424   |  | Version 02   |
|---|--|--|
| *1. Type of Submission:<br><input type="checkbox"/> Preapplication<br><input checked="" type="checkbox"/> Application<br><input type="checkbox"/> Changed/Corrected Application |  |  |
| *2. Type of Application<br><input checked="" type="checkbox"/> New<br><input type="checkbox"/> Continuation<br><input checked="" type="checkbox"/> Revision                     |  |  |
| * If Revision, select appropriate letter(s)<br>A. Increase Award<br>*Other (Specify) _____  |  |  |
| 3. Date Received:   |  | 4. Applicant Identifier:<br>HOME 2011              |
| 5a. Federal Entity Identifier:<br>UOG # 139135  |  | *5b. Federal Award Identifier:<br>M-11-UC-13-0210  |
| <b>State Use Only:</b>  |  |  |
| 6. Date Received by State:  |  | 7. State Application Identifier:                   |
| <b>8. APPLICANT INFORMATION:</b>  |  |  |
| *a. Legal Name: Gwinnett County, Georgia  |  |  |
| *b. Employer/Taxpayer Identification Number (EIN/TIN):<br>58-6000835  |  | *c. Organizational DUNS:<br>05-727-2734            |
| <b>d. Address:</b>  |  |  |
| *Street 1: <u>Gwinnett Justice and Administration Center</u>  |  |  |
| Street 2: <u>75 Langley Drive</u>   |  |  |
| *City: <u>Lawrenceville</u>   |  |  |
| County: <u>Gwinnett</u>   |  |  |
| *State: <u>GA</u>   |  |  |
| Province: <u>N/A</u>  |  |  |
| *Country: <u>USA</u>  |  |  |
| *Zip / Postal Code: <u>30046-6935</u>   |  |  |
| <b>e. Organizational Unit:</b>  |  |  |
| Department Name:<br>Gwinnett County Board of Commissioners  |  | Division Name:<br>Department of Financial Services |
| <b>f. Name and contact information of person to be contacted on matters involving this application:</b>   |  |  |
| Prefix: <u>Ms.</u>  |  | *First Name: <u>Tanikia</u>                        |
| Middle Name: _____  |  |  |
| *Last Name: <u>Jackson</u>  |  |  |
| Suffix: _____   |  |  |
| Title: <u>Grants Manager</u>  |  |  |
| Organizational Affiliation:<br>Department of Financial Services   |  |  |
| *Telephone Number: 770-822-7863   |  | Fax Number: 770-822-7840                           |
| *Email: <u>tanikia.jackson@gwinnettcounty.com</u>   |  |  |



OMB Number: 4040-0004  
 Expiration Date: 01/31/2009

| <b>Application for Federal Assistance SF-424</b>   | Version 02 |
|--|------------|
| <p><b>*9. Type of Applicant 1: Select Applicant Type:</b><br/>           B.County Government</p> <p>Type of Applicant 2: Select Applicant Type:</p> <p>Type of Applicant 3: Select Applicant Type:</p> <p>*Other (Specify)</p> |            |
| <p><b>*10 Name of Federal Agency:</b><br/>           U.S. Department of Housing and Urban Development</p>  |            |
| <p><b>11. Catalog of Federal Domestic Assistance Number:</b><br/>           14-239 _____</p> <p>CFDA Title:<br/>           HOME Program _____</p>  |            |
| <p><b>*12 Funding Opportunity Number:</b><br/>           N/A _____</p> <p>*Title:<br/>           N/A _____</p>   |            |
| <p><b>13. Competition Identification Number:</b><br/>           N/A _____</p> <p>Title:<br/>           N/A _____</p>   |            |
| <p><b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b><br/>           Gwinnett County and all Participating Cities</p>  |            |
| <p><b>*15. Descriptive Title of Applicant's Project:</b><br/>           Gwinnett County, Georgia - Action Plan 2011 - HOME Program; Board of Commissioners Approval Date: 10/19/2010; Amendment of 8/2/2011.</p>               |            |

OMB Number: 4040-0004

Expiration Date: 01/31/2009

| Application for Federal Assistance SF-424   |                            | Version 02  |
|---|----------------------------|---|
| <b>16. Congressional Districts Of:</b>  |                            |   |
| *a. Applicant: 4 & 7  | *b. Program/Project: 4 & 7 |   |
| <b>17. Proposed Project:</b>  |                            |   |
| *a. Start Date: 1-01-2011   | *b. End Date: 12-31-2011   |   |
| <b>18. Estimated Funding (\$):</b>  |                            |   |
| *a. Federal   | 1,390,424.00               |   |
| *b. Applicant   |                            |   |
| *c. State   |                            |   |
| *d. Local   |                            |   |
| *e. Other   | 295,465.10                 | [Note: \$295,465.10 is Matching Funds for HOME Program] |
| *f. Program Income  | 50,000.00                  | [Note: \$50,000 is Estimated Program Income]            |
| *g. TOTAL   | 1,735,889.10               |   |
| <b>*19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>  |                            |   |
| <input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____  |                            |   |
| <input checked="" type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.  |                            |   |
| <input type="checkbox"/> c. Program is not covered by E. O. 12372   |                            |   |
| <b>*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)</b>   |                            |   |
| <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No   |                            |   |
| 21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001) |                            |   |
| <input checked="" type="checkbox"/> ** I AGREE  |                            |   |
| ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions  |                            |   |
| <b>Authorized Representative:</b>   |                            |   |
| Prefix: Ms.   | *First Name: Maria         |   |
| Middle Name: B.   |                            |   |
| *Last Name: Woods   |                            |   |
| Suffix:   |                            |   |
| *Title: Director, Gwinnett County Department of Financial Services  |                            |   |
| *Telephone Number: 770-822-7197   | Fax Number: 770-822-7818   |   |
| * Email: maria.woods@gwinnettcountry.com  |                            |   |
| *Signature of Authorized Representative:  |                            | *Date Signed: 8/5/2011                                  |

Authorized for Local Reproduction

Standard Form 424 (Revised 10/2005)

Prescribed by OMB Circular A-102

OMB Number: 4040-0004  
Expiration Date: 01/31/2009

**Application for Federal Assistance SF-424**

Version 02

**\*Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

No Delinquent Federal Debt

OMB Number: 4040-0004  
Expiration Date: 01/31/2009

| Application for Federal Assistance SF-424   |  | Version 02   |
|---|--|--|
| *1. Type of Submission:<br><input type="checkbox"/> Preapplication<br><input type="checkbox"/> Application<br><input checked="" type="checkbox"/> Changed/Corrected Application |  | *2. Type of Application<br><input type="checkbox"/> New<br><input type="checkbox"/> Continuation<br><input checked="" type="checkbox"/> Revision<br><br>* If Revision, select appropriate letter(s)<br>A. Increase Award<br>*Other (Specify) _____ |
| 3. Date Received:   |  | 4. Applicant Identifier:<br>ESG-2011   |
| 5a. Federal Entity Identifier:<br>UOG # 139135  |  | *5b. Federal Award Identifier:<br>S-11-UC-13-0011  |
| <b>State Use Only:</b>  |  |  |
| 6. Date Received by State:  |  | 7. State Application Identifier:   |
| <b>8. APPLICANT INFORMATION:</b>  |  |  |
| *a. Legal Name: Gwinnett County, Georgia  |  |  |
| *b. Employer/Taxpayer Identification Number (EIN/TIN):<br>58-6000835  |  | *c. Organizational DUNS:<br>05-727-2734  |
| <b>d. Address:</b>  |  |  |
| *Street 1: <u>Gwinnett Justice and Administration Center</u>  |  |  |
| Street 2: <u>75 Langley Drive</u>   |  |  |
| *City: <u>Lawrenceville</u>   |  |  |
| County: <u>Gwinnett</u>   |  |  |
| *State: <u>GA</u>   |  |  |
| Province: <u>N/A</u>  |  |  |
| *Country: <u>USA</u>  |  |  |
| *Zip / Postal Code: <u>30046-6935</u>   |  |  |
| <b>e. Organizational Unit:</b>  |  |  |
| Department Name:<br>Gwinnett County Board of Commissioners  |  | Division Name:<br>Department of Financial Services   |
| <b>f. Name and contact information of person to be contacted on matters involving this application:</b>   |  |  |
| Prefix: <u>Ms.</u>  |  | *First Name: <u>Tanikia</u>  |
| Middle Name: _____  |  |  |
| *Last Name: <u>Jackson</u>  |  |  |
| Suffix: _____   |  |  |
| Title: <u>Grants Manager</u>  |  |  |
| Organizational Affiliation:<br>Department of Financial Services   |  |  |
| *Telephone Number: 770-822-7863   |  | Fax Number: 770-822-7840   |
| *Email: <u>tanikia.jackson@gwinnettcountry.com</u>  |  |  |

OMB Number: 4040-0004  
Expiration Date: 01/31/2009

| <b>Application for Federal Assistance SF-424</b>   | <b>Version 02</b> |
|--|-------------------|
| <p><b>*9. Type of Applicant 1: Select Applicant Type:</b><br/>           B.County Government<br/>           Type of Applicant 2: Select Applicant Type:<br/> <br/>           Type of Applicant 3: Select Applicant Type:<br/> <br/>           *Other (Specify)</p>   |                   |
| <p><b>*10 Name of Federal Agency:</b><br/>           U.S. Department of Housing and Urban Development</p>  |                   |
| <p><b>11. Catalog of Federal Domestic Assistance Number:</b><br/>           14-231 _____<br/>           CFDA Title:<br/>           Emergency Solutions Grant Program _____</p>   |                   |
| <p><b>*12 Funding Opportunity Number:</b><br/>           N/A _____<br/> <br/> <b>*Title:</b><br/>           N/A _____</p>  |                   |
| <p><b>13. Competition Identification Number:</b><br/>           N/A _____<br/>           Title:<br/>           N/A _____</p>   |                   |
| <p><b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b><br/>           Gwinnett County and all Participating Cities</p>  |                   |
| <p><b>*15. Descriptive Title of Applicant's Project:</b><br/>           Gwinnett County, Georgia - Action Plan 2011 - Emergency Solutions Grants Program (ESG) - Board of Commissioners Approval<br/>           Date: 10/19/2010; Amendment Approval on 8/2/2011</p> |                   |

OMB Number: 4040-0004  
Expiration Date: 01/31/2009

| Application for Federal Assistance SF-424   |                            | Version 02   |
|---|----------------------------|--|
| <b>16. Congressional Districts Of:</b>  |                            |  |
| *a. Applicant: 4 & 7  | *b. Program/Project: 4 & 7 |  |
| <b>17. Proposed Project:</b>  |                            |  |
| *a. Start Date: 1-01-2011   | *b. End Date: 12-31-2012   |  |
| <b>18. Estimated Funding (\$):</b>  |                            |  |
| *a. Federal   | 184,820.00                 |  |
| *b. Applicant   | 9,241.00                   | [Note: \$9,241 Matching Funds for ESG Administration]            |
| *c. State   |                            |  |
| *d. Local   |                            |  |
| *e. Other   | 175,579.00                 | [\$175,579 is Matching Funds for ESG Project from Subrecipients] |
| *f. Program Income  |                            |  |
| *g. TOTAL   | 369,640.00                 |  |
| <b>*19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>  |                            |  |
| <input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____  |                            |  |
| <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.   |                            |  |
| <input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372  |                            |  |
| <b>*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)</b>   |                            |  |
| <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No   |                            |  |
| 21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001) |                            |  |
| <input checked="" type="checkbox"/> ** I AGREE  |                            |  |
| ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions  |                            |  |
| <b>Authorized Representative:</b>   |                            |  |
| Prefix: Ms.   | *First Name: Maria         |  |
| Middle Name: B.   |                            |  |
| *Last Name: Woods   |                            |  |
| Suffix:   |                            |  |
| *Title: Director, Gwinnett County Department of Financial Services  |                            |  |
| *Telephone Number: 770-822-7197   |                            | Fax Number: 770-822-7818   |
| * Email: maria.woods@gwinnettcountry.com  |                            |  |
| *Signature of Authorized Representative:  |                            | *Date Signed: 8/5/2011   |

Authorized for Local Reproduction

Standard Form 424 (Revised 10/2005)  
Prescribed by OMB Circular A-102

OMB Number: 4040-0004  
Expiration Date: 01/31/2009

**Application for Federal Assistance SF-424**

Version 02

**\*Applicant Federal Debt Delinquency Explanation**

The following should contain an explanation if the Applicant organization is delinquent of any Federal Debt.

No Delinquent Federal Debt

## **HUD CERTIFICATIONS**



## HUD CERTIFICATIONS

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

HUD CERTIFICATIONS

- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs i. 2, 3, 4, 5 and 6.

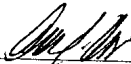
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



\_\_\_\_\_  
Signature/Authorized Official [Aaron J. Bovos] 10/22/2010  
Date

Director, Gwinnett County Department of Financial Services  
\_\_\_\_\_  
Title

Approved as to form:  
  
Sr. Assistant County Attorney

## HUD CERTIFICATIONS

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available.
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010-2012 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

HUD CERTIFICATIONS

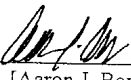
Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

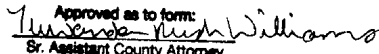
Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

  
 Signature/Authorized Official [Aaron J. Bovos] 10/22/2010  
 Date

Director, Gwinnett County Department of Financial Services  
 Title

Approved as to form:  
  
 Br. Assistant County Attorney

HUD CERTIFICATIONS

Specific HOME Certifications

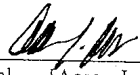
The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Signature/Authorized Official  [Aaron J. Bovos]

10/22/2010

Date

Director, Gwinnett County Department of Financial Services  
Title

Approved as to form:  
  
Sr. Assistant County Attorney

HUD CERTIFICATIONS

ESG Certifications

The Emergency Shelter Grantee certifies that:

**Major rehabilitation/conversion** -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes (other than major rehabilitation or conversion) the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

**Essential Services** -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

**Renovation** -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

**Matching Funds** -- It will obtain matching amounts required under 24 CFR 576.71.

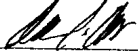
**Confidentiality** -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

**Consolidated Plan** -- It is following a current HUD-approved Consolidated Plan or CHAS.

**Discharge Policy Certification** -- It has developed a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

**HMIS** -- It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

Signature/Authorized Official  [Aaron J. Bovos] 10/22/2010 Date

Director, Gwinnett County Department of Financial Services  
Title

Approved as to form:  
  
Sr. Assistant County Attorney

## HUD CERTIFICATIONS

## APPENDIX TO CERTIFICATIONS

## INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Gwinnett County Community Development Program [Administered by W. Frank Newton, Inc.]  
575 Old Norcross Road, Suite A  
Lawrenceville, GA 30046-4367 [Gwinnett County, Georgia]

Gwinnett County Department of Financial Services  
Gwinnett Justice and Administration Center  
75 Langley Drive  
Lawrenceville, GA 30046-6925 [Gwinnett County, Georgia]

Check  if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

### HUD CERTIFICATIONS

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).



**EXECUTIVE SUMMARY**

**ACTION PLAN 2011**



**GWINNETT COUNTY, GEORGIA**

**EXECUTIVE SUMMARY**  
**ACTION PLAN 2011**

**PREPARED FOR SUBMISSION TO**  
**THE UNITED STATES DEPARTMENT**  
**OF**  
**HOUSING AND URBAN DEVELOPMENT**

**ATLANTA, GEORGIA**

**[BOARD APPROVAL DATE: OCTOBER 19, 2010]**

**[AMENDED 5-17-2011; 8-2-2011]**

**Gwinnett County, Georgia**  
**Consolidated Plan for 2010-2014 [A Part of Gwinnett County 2030 Unified Plan]**  
**Action Plan 2011**  
**Executive Summary**

---

Gwinnett County, Georgia is a maturing suburban community in the northeastern portion of the Atlanta, Georgia metropolitan area and has been one of the fastest growing counties in the nation, having grown from approximately 72,000 persons in 1970 to more than 800,000 persons in 2011.

Gwinnett County developed its five-year Consolidated Plan 2010-2014 which includes a vision for the future, analyses of needs for housing, homelessness, and community development; and, annual action plans containing projects to address the funding needs. The overall focus of the plan is the targeting of the County's community development, housing, and homeless programs help low and moderate-income persons in the community achieve self-sufficiency.

### **Action Plan**

Gwinnett County prepares an Annual Action Plan for each of the five funding years during the period 2010-2014. Total projected costs contained in the Action Plan 2011 include \$5,403,465 to be funded from grant awards from the United States Department of Housing and Urban Development [HUD]. The grant award amounts are: \$3,828,221 from the Community Development Block Grant [CDBG] Program, \$184,820 from the Emergency Solutions Grants [ESG] Program, \$1,390,424 from the HOME Investment Partnership Act [HOME] Program. An estimated \$100,000 is projected from Program Income (housing loan repayments funded in the past from the CDBG and HOME Programs). In addition to the estimated grant funds and estimated program income, matching funds are included for the HOME Program [\$295,465.10] and the Emergency Shelter Grants (ESG) Program [\$184,820] in the Action Plan 2011, as required by HUD. Other non-CDBG funds leveraged through the investment of CDBG funds total \$2,363,060.

### **Citizen Participation/Needs Assessment/Proposed Consolidated Plan/Proposed Action Plan**

Gwinnett County included a Citizens Participation Plan in its Consolidated Plan 2010-2014. As a part of the citizen participation process, at least two separate public comment periods, which includes at least two separate public hearings, held to receive citizen input on the Action Plan. During the year 2010, citizens were invited to assist Gwinnett County in its assessment of needs for the Action Plan 2011, including participation in a Public Hearing held on June 16, 2010 – 6:00 P.M. - at the Georgia Pierce Park Community Center in Suwanee. The Proposed Action Plan 2011 was published on September 7, 2010 for a public comment period ending October 8, 2010, including a Public Hearing held on September 22, 2010 at the Gwinnett Justice and Administration Center in Lawrenceville.

All comments received were provided to the Board of Commissioners before their vote on the Action Plan 2011 on October 19, 2010 and before their votes on the May 17, 2011 and August 2, 2011 amendments.

An amendment approved by the Board of Commissioners on May 17, 2011 was advertised on April 12, 2011, a Public Hearing held on April 28, 2011, and public comments were due on May 12, 2011.

An amendment approved by the Board of Commissioners on August 2, 2011 was advertised on June 18, 2011, a Public Hearing was held on June 13, 2011, and public comments were due by July 18, 2011.

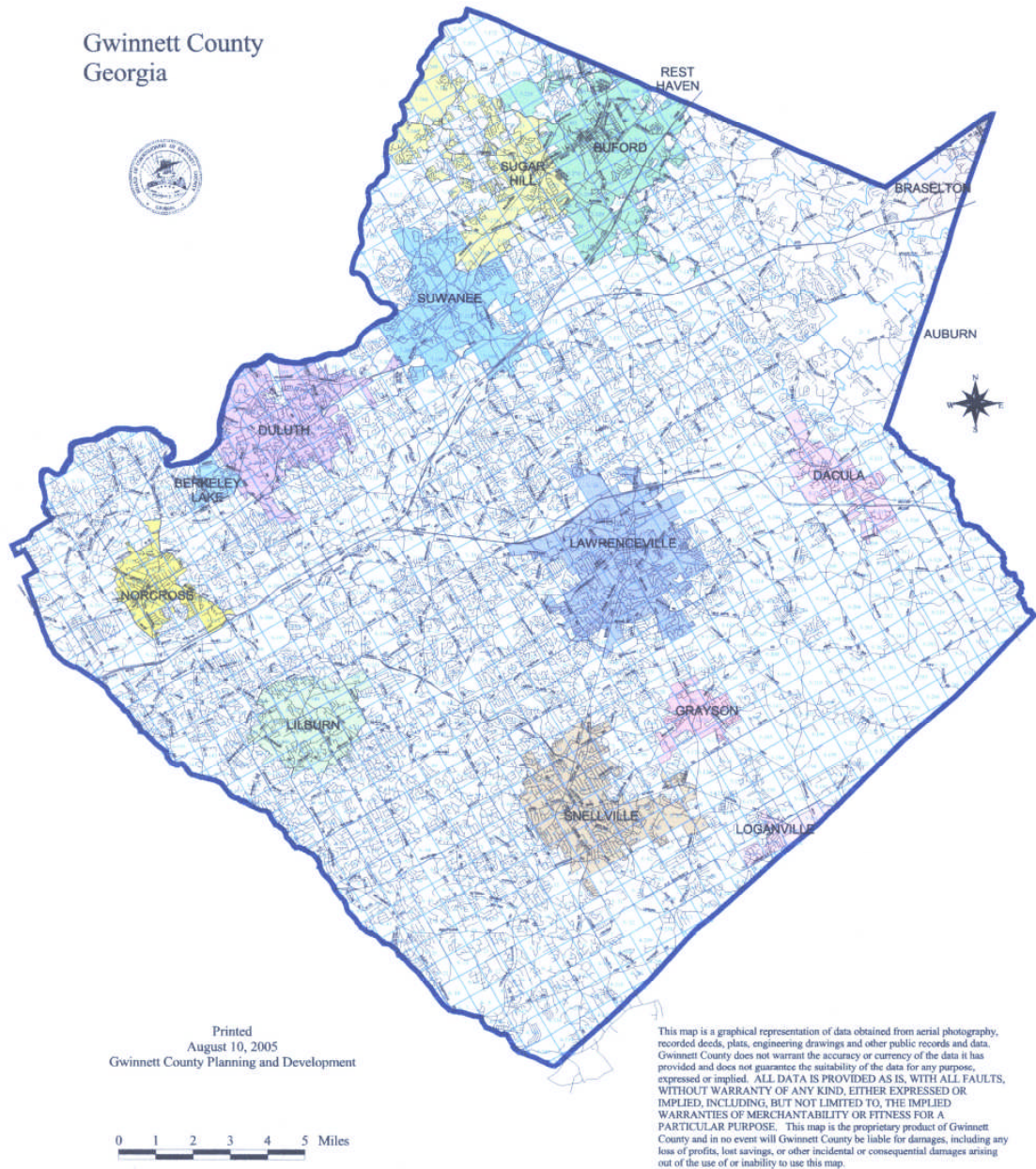
## **COMMUNITY PROFILE**

### **THE GEOGRAPHY**

Gwinnett County has a total land area of 279,250 acres covering approximately 437 square miles [**See Figure 1**]. Municipalities lying wholly or partially in the County include Auburn, Braselton, Berkeley Lake, Buford, Dacula, Duluth, Grayson, Lawrenceville, Lilburn, Loganville, Norcross, Rest Haven, Snellville, Sugar Hill, and Suwanee.

For most of its early history since its creation in 1818, Gwinnett County was a rural agricultural community. However, beginning in the 1970's, Gwinnett began to become more urban as the Atlanta area grew. Unlike other similar counties in metropolitan Atlanta, Gwinnett did not have one major city, such as Atlanta in Fulton County, Decatur in DeKalb County or Marietta in Cobb County.

**FIGURE 1  
GWINNETT COUNTY MAP**



The development of Gwinnett County has been heavily influenced by the transportation system. Initially, many of the cities in Gwinnett were founded on the newly constructed railroad lines during the 19<sup>th</sup> Century. Improved highways helped foster additional growth in the highway corridors along U.S. Highways 29 and 78, Georgia Highways 20, 124 and more recently along Georgia Highway 316, and Interstate Highways 85 and 985. Since 1979, the highways also helped spur the development of new industry, warehousing, and office parks, by offering easy access to available and relatively affordable land.

## THE POPULATION

Gwinnett County has been one of the most rapidly growing counties in the nation since 1970. During the 1970-1980 period, Gwinnett County was the 2<sup>nd</sup> fastest growing county in Georgia and the 8<sup>th</sup> fastest growing county in the United States. The growth accelerated during the 1980's, moving Gwinnett to the 8<sup>th</sup> fastest growing county in the nation. Although the growth rate decreased during the 1990-2000 period, the County recorded an increase of 235,000 persons. Over the 30-year period from 1970-2000, the average annual increase in population in Gwinnett was 17,000 new residents.

U.S. Census Bureau statistics document the dramatic population growth in Gwinnett County over the past 30 years, as depicted in **Table 1 and Figure 2**.

**Table 1**  
**Population Trends**  
**1970-2000\***

| Area             | 1970      | 1980      | 1990      | 2000      | Percent Change |           |           |           |
|------------------|-----------|-----------|-----------|-----------|----------------|-----------|-----------|-----------|
|                  |           |           |           |           | 1970-1980      | 1980-1990 | 1990-2000 | 1970-2000 |
| Gwinnett County  | 72,349    | 166,808   | 352,910   | 588,448   | 130            | 112       | 68        | 713       |
| Atlanta Region** | 1,458,400 | 1,815,550 | 2,361,447 | 3,429,379 | 24             | 31        | 45        | 135       |
| Georgia          | 4,589,575 | 5,463,105 | 6,478,216 | 8,186,453 | 19             | 18        | 26        | 78        |

\*Source: 2002 Update of the Gwinnett County 2020 Comprehensive Plan, Gwinnett County Department of Planning and Development, Lawrenceville, Georgia, February 25, 2003, Page 4.

\*\*Note: The Atlanta Region includes the following counties: Cherokee, Clayton, Cobb, DeKalb, Douglas, Fayette, Fulton, Gwinnett, Henry and Rockdale.

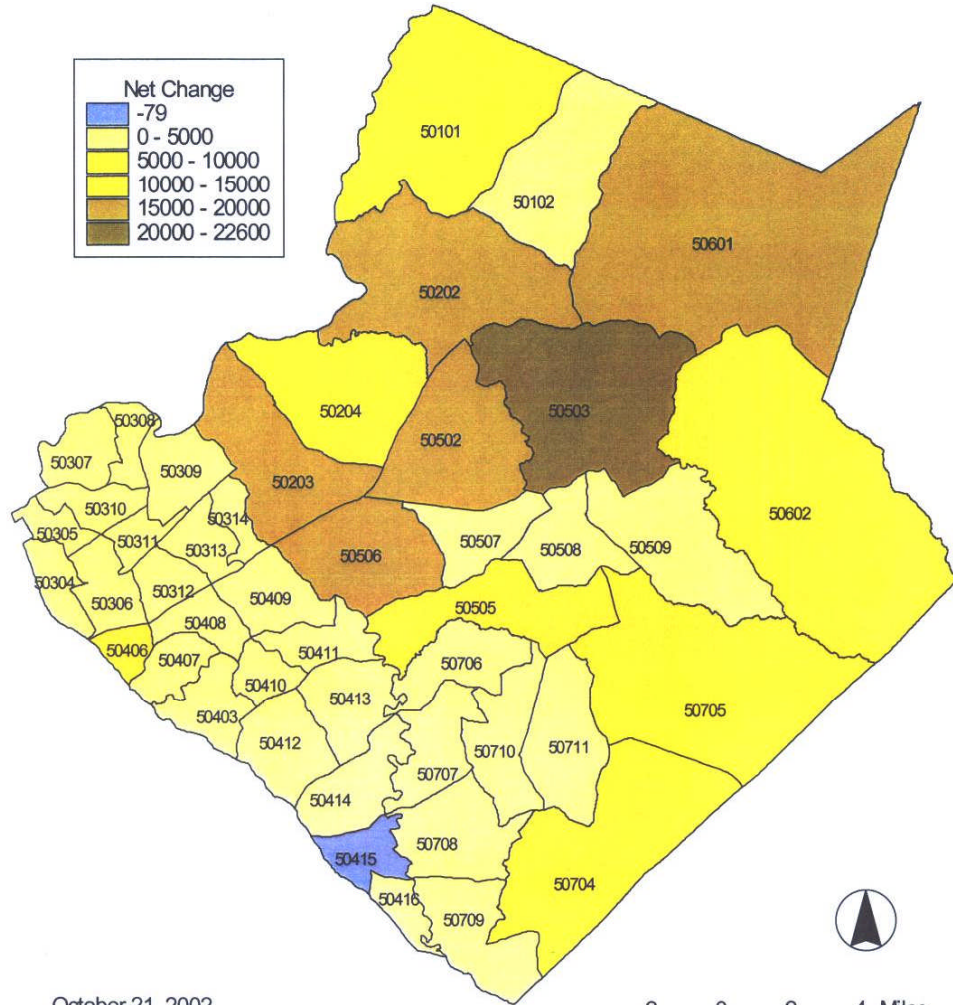
The 713% increase in population from 1970-2000 has changed Gwinnett County from a rural environment to a fast-paced suburban community. The rapid growth has brought opportunities and challenges to Gwinnett County for housing, community development, and homeless planning and program implementation.

The ethnic and racial composition of Gwinnett County's population underwent a dramatic transformation during the 1990's. One of the most visible signs of this change was the large and rapid increase in the proportion of the county's minority population. Gwinnett County's minority population increased by 397% between 1990 and 2000, and by 2000 31% of the total population was composed of persons from minority groups.

FIGURE 2

2002 Update  
Gwinnett County 2020 Comprehensive Plan

### Figure III-1 1990-2000 Total Population Net Change



October 21, 2002  
Source: U.S. Census Bureau

## Population Diversity

Gwinnett County has become more racially diverse since 1970, as has the Atlanta Region as a whole. Gwinnett’s nonwhite population increased 48% between 1970 and 1980, 563% between 1980 and 1990, and 296% between 1990 and 2000. Between 1990 and 2000, Gwinnett’s nonwhite population growth rate was much greater than the county’s overall population increase of 67% and its white population increase of 33%. Regionally, the nonwhite population increased 74% during the 1990’s while the nonwhite population grew by 36% in Georgia.

**Table 2** compares changes in Gwinnett County’s nonwhite population proportions since 1970 with changes in the Atlanta Region and Georgia. Despite the percentage increase in the number of Gwinnett’s nonwhite residents since 1970, the county’s population has remained predominately white. Nonwhite residents comprised approximately five percent of Gwinnett’s total population in 1970. This proportion decreased throughout the seventies to three percent due in part to whites relocating to Gwinnett County. However, this trend was reversed in the 1980s as Gwinnett’s nonwhite population grew to 11%. The growth in Gwinnett County’s nonwhite population was even greater, during the 1990s and by 2000, over 25% of Gwinnett’s residents were nonwhite.

**Table 2**  
**Nonwhite Population Trends 1970-2000**

| Area            | 1970      |      | 1980      |      | 1990      |      | 2000      |      |
|-----------------|-----------|------|-----------|------|-----------|------|-----------|------|
|                 | Net       | Pro* | Net       | Pro* | Net       | Pro* | Net       | Pro* |
| Gwinnett County | 3,798     | 5.2  | 5,637     | 3.4  | 37,362    | 10.6 | 147,892   | 25.7 |
| Atlanta Region  | 391,150   | 22.2 | 495,796   | 27.3 | 777,924   | 32.9 | 1,350,054 | 40.1 |
| Georgia         | 1,193,290 | 26.0 | 1,515,970 | 27.7 | 1,878,068 | 28.9 | 2,548,695 | 32.3 |

\*Proportion  
Nonwhite population category includes Black, Asian, American Indian and Alaskan Native, Native Hawaiian and other Pacific Islander, and other race categories.  
Source: [2002 Update of the Gwinnett County 2020 Comprehensive Plan, Page 8.]

In contrast, the proportion of whites to the total population in the Atlanta Region decreased steadily from 1970 to 2000. Since 1980, the Atlanta Region’s proportion of non-white population has increased each year compared to the proportion of the state’s population. Despite the large increase in Gwinnett’s non-white population, these changes have been somewhat overshadowed by the large influx of white persons into the county since 1970. Thus, Gwinnett’s proportion of non-white persons to the total population remains significantly lower than the Atlanta Region or the State of Georgia.

**Table 3** presents the number and proportion of Gwinnett County’s population, by race and Hispanic origin, by decade, since 1970. During the 1990s, Gwinnett’s black population increased by over 60,000 persons or 333%. As a result, the proportion of Gwinnett’s Black population to the total population increased from 5% to 13%. In 2000 with over 78,000 persons, Blacks comprised Gwinnett County’s largest minority group accounting for over half of Gwinnett’s nonwhite population. Gwinnett County’s Asian population increased by 32,000 persons [328%] during the 1990s.

**Table 3  
Gwinnett County Population by Race and Hispanic Origin 1970-2000**

| Race/<br>Origin      | 1970   |      | 1980    |      | 1990    |      | 2000    |      | 1990-2000<br>Pro* Chg |
|----------------------|--------|------|---------|------|---------|------|---------|------|-----------------------|
|                      | Net    | Pro* | Net     | Pro* | Net     | Pro* | Net     | Pro* |                       |
| White                | 68,551 | 94.8 | 161,263 | 96.6 | 321,400 | 91.1 | 427,883 | 72.7 | -18.4                 |
| Black                | 3,692  | 5.1  | 4,094   | 2.5  | 18,046  | 5.1  | 78,224  | 13.3 | 8.2                   |
| Asian                | -      | -    | 942     | 0.5  | 9,882   | 2.8  | 42,360  | 7.2  | 4.4                   |
| American<br>Indian   | -      | -    | 200     | 0.1  | 905     | 0.3  | 1,638   | 0.3  | -                     |
| Pacific<br>Islander  | -      | -    | -       | -    | -       | -    | 263     | 0.1  | NA                    |
| Other                | 106    | 0.1  | 404     | 0.1  | 2,674   | 0.8  | 25,407  | 4.3  | 3.5                   |
| Two or more<br>races | -      | -    | -       | -    | -       | -    | 12,673  | 2.2  | NA                    |
| Hispanic<br>Origin   | -      | -    | 1,426   | 0.9  | 8,076   | 2.3  | 64,137  | 10.9 | 8.6                   |

\*Proportion  
Source: [2001 Update of the Gwinnett County 2020 Comprehensive Plan, Page 10.]

By 2000, over 42,000 Asians lived in Gwinnett and accounted for 7.2% of the county's total population. Asians comprised 29% of Gwinnett's non-white population in 2000.

Gwinnett's Hispanic population increased 694% or by over 56,000 persons, between 1990 and 2000. By 2000, over 64,000 persons of Hispanic origin, counted by Census 2000, lived in Gwinnett County and accounted for 11% of the county's total population - up from two percent in 1990. Gwinnett County was home to the largest Asian and Hispanic communities in the Atlanta Region in 2000.

### **Overall Increase in Minority Population**

While Gwinnett's total population increased by 67% from 1990-2000, the county's minority population increased by 397%, representing an increase in the minority portion of the population from 11% to 31%. In comparison, the minority population accounted for 43% of the Atlanta Region's total. DeKalb County had the largest minority population proportion – 66%, followed by Clayton County with 63% and Fulton County with 53%. Forsyth County had the smallest minority population proportion – 7%, followed closely by Cherokee County with 9%.

Gwinnett County's minority population increases occurred in all of Gwinnett's 1990 Census Tracts, with the Tracts located in Norcross and east-central Gwinnett including the Duluth, Gwinnett Place Mall and Club Drive/Old Norcross Road areas experiencing the largest increases.

The minority population is largest in the area concentrated in southwest Gwinnett, particularly in the I-85 corridor. More specifically, Census Tracts located in the Peachtree Corners and Norcross areas and along I-85 had minority population proportions ranging from 52% to 81%. Census Tract 502.18, bounded by I-85, Graves Road, South Norcross-Tucker Road and DeKalb County contained Gwinnett County's largest minority population proportion – 81%. Census Tracts that contained minority populations ranging from 37% to 52% are located in the Duluth, Satellite Boulevard, Old Norcross Road, Cruse Road, and Lilburn northwest of U.S. Highway 29 in areas stretching into the Gwinnett Place Mall area and western Lawrenceville.

A significant increase in minority population proportion has occurred in the Census Tracts located just west and southeast of Lawrenceville, the Berkeley Lake, Duluth, and Chattahoochee River areas and in the Centerville and Snellville areas. These Census Tracts have minority population proportions ranging from 23% to 37%. The remaining 29 Census Tracts in Gwinnett County had minority population proportions ranging from 8.5% to 23%. Census Tract 507.05 located in the Grayson area had Gwinnett's smallest minority population proportion – 8.5%.

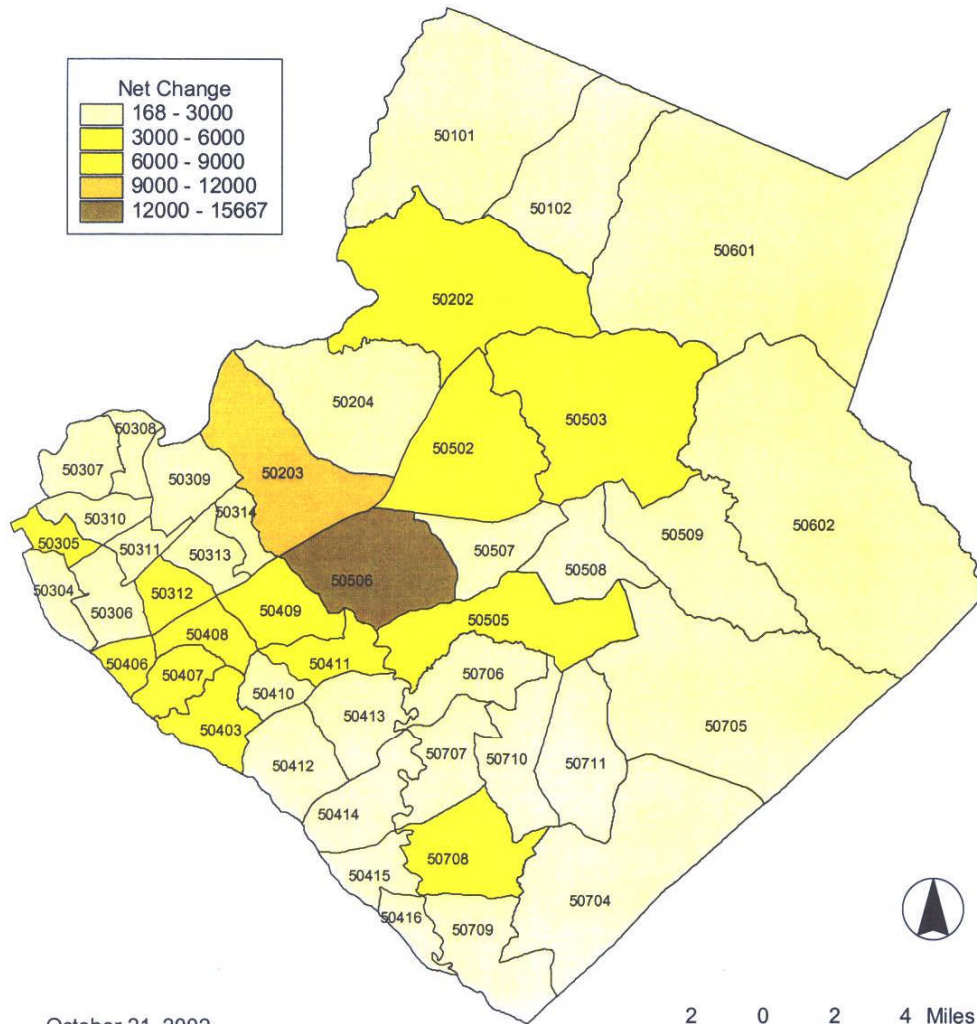
Figures 3-5, portray the growth of Gwinnett's Minority Population from 1990-2000 [Figure 3], the 2000 Minority Population Proportion of Total Population [Figure 4], and the 1990-2000 Net Change in Minority Population Proportion of the Total Population [Figure 5].



FIGURE 3

2002 Update  
Gwinnett County 2020 Comprehensive Plan

Figure III-3  
1990-2000 Minority Population Net Change



October 21, 2002  
Source: U.S. Census Bureau

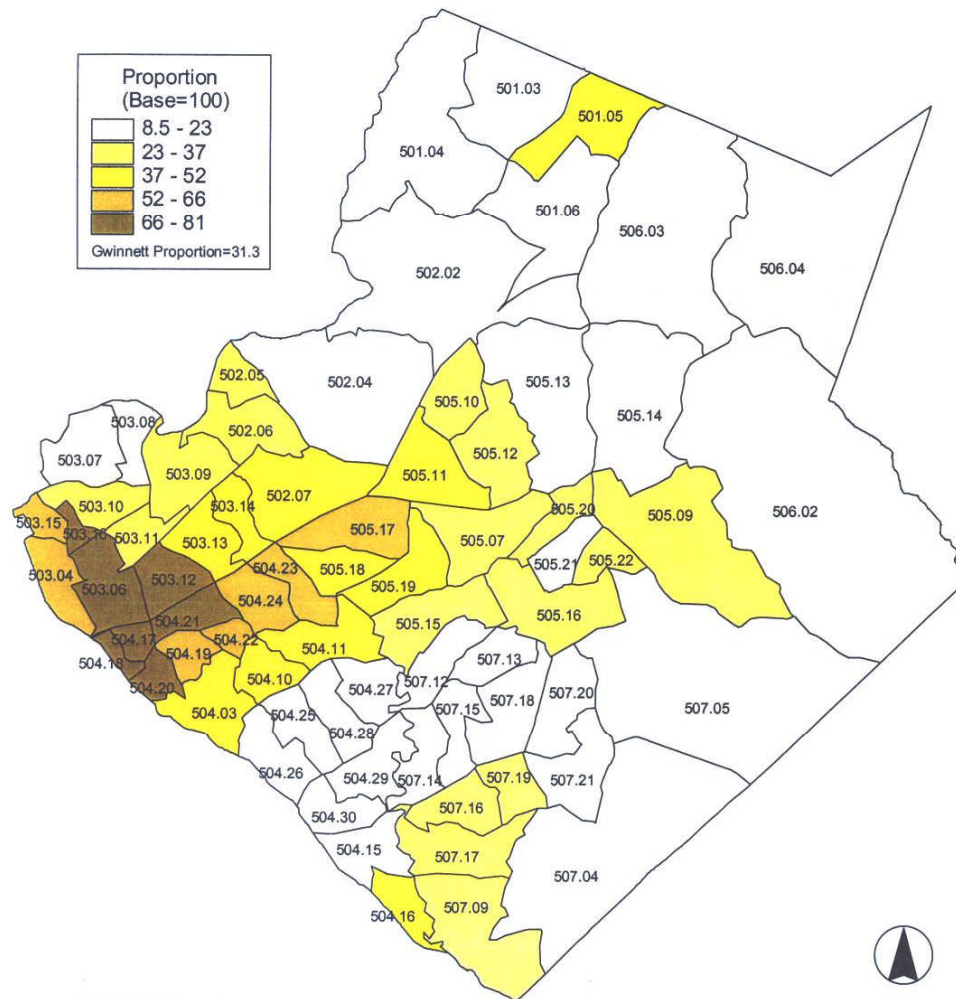
2 0 2 4 Miles

G:\PROGRAMS\WP51\PLAN\ADVANCE\COMPLAN\2002 Update\2002 Update to the Comprehensive Plan.doc

FIGURE 4

2002 Update  
Gwinnett County 2020 Comprehensive Plan

Figure III-4  
2000 Minority Population Proportion Of Total Population



October 21, 2002  
Source: U.S. Census Bureau

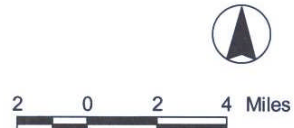
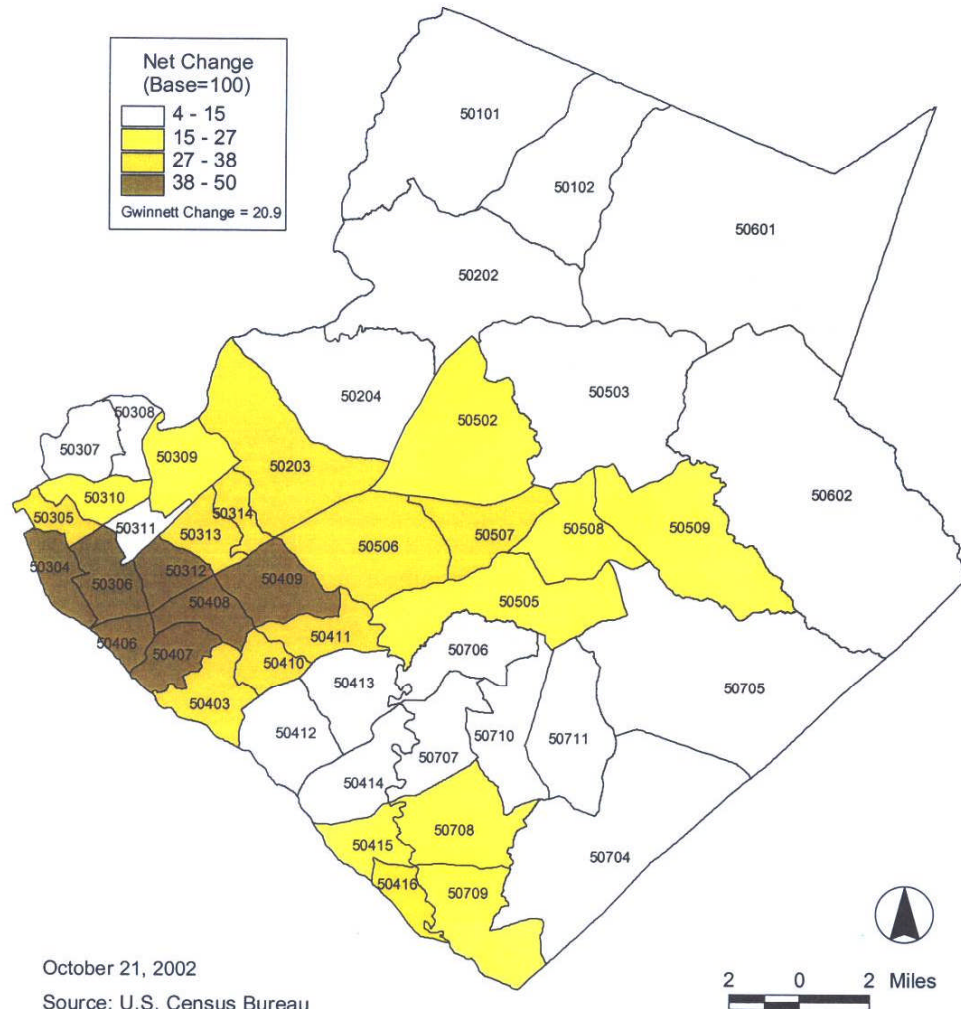


FIGURE 5

2002 Update  
Gwinnett County 2020 Comprehensive Plan

Figure III-5  
1990-2000 Net Change in Minority Population  
Proportion Of Total Population



G:\PROGRAMS\WP51\PLAN\ADVANCE\COMPLAN\2002 Update\2002 Update to the Comprehensive Plan.doc  
Page 13

### **Blacks Remain Gwinnett County's Largest Minority Group [Census 2000]**

At the time of the Census 2000, Blacks remained Gwinnett County's largest minority group, representing 41% of the county's minority population. The percentage was down from 48% in 1990 as a result of the faster growing Hispanic and Asian populations.

While Blacks represent the largest minority group in the Atlanta Region, the proportion of Blacks to the total minority population has declined from 86% in 1990 to 73% in 2000 as other minority group experienced significant increases in population.

Black population increases occurred in all of Gwinnett County's Census Tracts between 1990 and 2000 except one [503.11], containing downtown Norcross, which lost 11 Black residents during the 1990's. The largest net increases occurred in the Census Tracts located in the I-85 corridor and extending into Lawrenceville. Census Tract 505.06 located west of Lawrenceville and encompassing Club Drive, Cruse Road, and Old Norcross Road, experienced the largest net increase with over 7,100 new Black residents.

Gwinnett County's Black population is concentrated in the Peachtree corners, Norcross, and I-85 corridor areas. Census Tracts 503.15 and 503.16 located in Peachtree Corners adjacent to DeKalb and Fulton counties had Black residents accounting for 33.9% and 42.9%, respectively. Black residents accounted for 20% to 30% of the total population in ten (10) Census Tracts located in the Norcross area and within the I-85 corridor. Two other areas with a substantial proportion of Black residents included Census Tract 501.05 in the City of Buford and Census Tract 504.16 bounded by DeKalb County and the Yellow River south of Annistown road in the Stone Mountain area. Several Census Tracts located in Duluth, Lawrenceville, Centerville, and Snellville areas had Black population proportions ranging from 10% to 20%, reflecting significant growth of the Black population in these areas during the 1990's.

### **Dramatic Increase in Hispanic Population**

Gwinnett County's Hispanic population increased 657% [55,667 persons] during the 1990's. Census 2000 reported over 64,000 persons of Hispanic origin living in Gwinnett County, representing 11% of the total population. The Hispanic share of the county's minority population increased from 23% to 35%, up 2.4% from 1990.

Persons of Hispanic origin represented 7.3% of the total population of the Atlanta Region in 2000, an increase from 2.1% in 1990. Gwinnett County had the largest Hispanic population proportion (11%), followed by DeKalb County [7.9%], Cobb County (7.7%), and Clayton County (7.5%).

The Hispanic population expanded through Gwinnett County, with the largest net increases experienced by the Census Tracts located in the I-85 corridor, stretching from Norcross into Duluth and Lawrenceville. Census Tract 503.12 located in Norcross experienced the largest net increase with over 5,100 new residents of Hispanic origin.

While all of Gwinnett's Census Tracts experienced net increase in Hispanic persons, the smallest change occurred in Census Tracts located in the Grayson, Snellville, Centerville, Mountain Park, and Stone Mountain areas. Most of these Census Tracts had Hispanic population increases of 500 persons or less.

Spatially similar to other minority groups in the county, Gwinnett's Hispanic population was concentrated in the area bounded by Dickens and Britt Roads, Indian Trail-Lilburn road, Buford Highway and DeKalb County east and west of I-85 in Norcross. Seven Census Tracts located in this section of Gwinnett County had Hispanic population proportions ranging from 30% to 47%. The largest proportions of persons of Hispanic origin were in Census Tracts 503.12 and 503.06, which 47.3% and 45%, respectively.

However, as with other minority groups, Gwinnett County's Hispanic population dispersed further into the county during the 1990's. Because of the significant increase in Gwinnett's Hispanic population, many Census Tracts in the west-central section of the county, including the Gwinnett Place Mall and Burns Road/Old Norcross Road area and in the City of Buford now have Hispanic population proportions ranging from 10% to 20%.

### **Asian Population Continues to Grow**

During the 1990's Gwinnett County's Asian and Pacific Islander population increased 319% [or 32,276 persons]. By 2000, over 42,000 Asians lived in the county, representing 7.2% of the total population, up from 2.9% of the population in 1990. However, the Asian/Pacific islander share of the county's minority population decreased from 27% to 23%, as a direct result of the large increase in the population of persons of Hispanic origin. In 2000, Asians and Pacific Islanders represented Gwinnett County's thirds largest minority group.

Regionally, the Asian and Pacific Islander population increased by over 82,000 persons [169%], comprising 4% of the Atlanta Region's population in 2000, up from 2% in 1990. Gwinnett County had the largest Asian and Pacific Islander population proportion [7.2%], followed by Clayton County [4.5%], and DeKalb County [4%].

The Asian and Pacific Islander population grew throughout Gwinnett during the 1990's with the largest net increases occurring in west-central Gwinnett. Census Tracts 502.03 and 505.06 [Duluth and Lawrenceville areas] experienced Asian and Pacific Islander population increases of over 3,000 persons.

Generally Gwinnett's Asian population is more dispersed than other minority groups ranging from southwest Gwinnett adjacent to DeKalb County to Lilburn and Mountain park through central Gwinnett into the Duluth and Lawrenceville and Suwanee areas.

In 2000, five Census Tracts located through the Norcross, Berkeley Lake, Duluth, and Lawrenceville areas had Asian population proportions of over 15%. Census Tract 503.09 in the Norcross/Berkeley Lake area contained Gwinnett's largest Asian population proportion (19%). Other places with a significant proportion of Asian residents [ranging from 5% to 15%] included Census Tracts in the Duluth, Lawrenceville, Norcross east of I-85, and Suwanee areas.

### **Decrease in Non-Hispanic White Majority Share**

Gwinnett's non-Hispanic White population increased from 315,548 in 1999 to 397,164 persons from 1990 to 2000, representing an increase of 78,616 persons, or 25%. The Atlanta Region added almost 170,000 non-Hispanic White residents between 1990 and 2000. Gwinnett County experienced the largest net increase followed by Fulton County with over 66,000 new residents, followed by Henry County with 43,000 additional persons.

The growth in this population was not evenly distributed throughout the county. The largest net increases occurred in the Suwanee, Buford, Dacula, Hog Mountain, Harbins, Grayson, and Loganville areas in northeastern and eastern Gwinnett. Census Tracts 506.01, 502.02, 505.02, and 505.03 experienced the largest net change with over 10,000 new non-Hispanic White residents.

One of the most dramatic changes in the county since 1990 was the significant loss of non-Hispanic Whites in many Census Tracts located in the Norcross, Peachtree Corners, and Lilburn areas of southwest Gwinnett. Nineteen Census Tracts experienced losses ranging from 287 to 4,255 persons.

In 2000, 67% of Gwinnett's population was composed of non-Hispanic White persons. Gwinnett's non-Hispanic White population represented 75% of more of the population in the Census Tracts located in Suwanee, Sugar Hill, Buford, Dacula, Harbins, Grayson, Loganville, and Mountain Park areas. Census Tracts located in Norcross and adjacent to DeKalb County had proportions as low as 16.5%.

**Table 4 and Table 5** compare Gwinnett County's number of households and the average household size from 1970 to 2000 with the Atlanta Region, Georgia and the United States. As indicated in the Table 5, Gwinnett's average household size declined from 3.39 persons in 1970 to 2.88 by 2000 - a decrease of .51 persons. Since 1970 the average household size in the other areas has also decreased with the largest decline occurring in Georgia's households. The decline in average household size may be a result of many young women establishing careers before having children, families generally having fewer children than previous generations, the increase in the elderly population and the growth in the number of single-person households. These factors have contributed to the steady decline in average household sizes in Gwinnett County, the Atlanta Region, Georgia, and the United States since 1970.

**Table 4**  
**Household Trends 1970-2000**

| Area            | 1970 Households | 1980 Households | 1990 Households | 2000 Households | Percent Change |           |         |           |
|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------|---------|-----------|
|                 |                 |                 |                 |                 | 1970-1980      | 1980-1990 | 1990-00 | 1970-2000 |
| Gwinnett County | 21,323          | 55,194          | 126,791         | 202,137         | 159            | 130       | 59      | 848       |
| Atlanta Region  | 442,813         | 650,615         | 892,238         | 1,261,894       | 47             | 37        | 41      | 185       |
| Georgia         | 1,412,177       | 1,872,000       | 2,366,615       | 3,006,369       | 33             | 26        | 27      | 113       |
| United States   | 63,401,000      | 80,776,000      | 91,947,410      | 105,480,101     | 27             | 14        | 15      | 66        |

Source: [2001 Update of the Gwinnett County 2020 Comprehensive Plan, Page 12.]

While the average household sizes in the Atlanta Region and Gwinnett County have declined from 1970 to 1990, they actually increased between 1990 and 2000 – a trend not experienced in Georgia or the United States. While the change was very slight, Gwinnett’s and the region’s average household size increase during the 1990s may be attributed to the large immigration of families with children during the decade. This trend is also reflected in the lower median age of persons in Gwinnett as compared to the region, Georgia, or the United States.

**Table 5**  
**Average Household Size 1970-2000**

| Area            | Average Household Size |      |      |      | 1970-00 Change |
|-----------------|------------------------|------|------|------|----------------|
|                 | 1970                   | 1980 | 1990 | 2000 |                |
| Gwinnett County | 3.39                   | 3.02 | 2.77 | 2.88 | -0.51          |
| Atlanta Region  | 3.24                   | 2.79 | 2.64 | 2.77 | -0.47          |
| Georgia         | 3.25                   | 2.84 | 2.73 | 2.65 | -0.60          |
| United States   | 3.14                   | 2.76 | 2.64 | 2.59 | -0.55          |

[Source: [2001 Update of the Gwinnett County 2020 Comprehensive Plan, Page 13.]

### **Population Distribution**

The Atlanta Regional Commission has prepared tabular data which lists population by Census Place and Race. **Table 6** was constructed from the ARC on-line data.

**Table 6**  
**Population Distribution by Place/Race/Ethnicity**  
**Gwinnett County, Georgia - Census 2000**

| Geographic Area       | Total Population | ONE RACE |                           |                                   |        |  |                 | Two or More Races | Hispanic or Latino (of any race) |
|-----------------------|------------------|----------|---------------------------|-----------------------------------|--------|--|-----------------|-------------------|----------------------------------|
|                       |                  | White    | Black or African-American | American Indian and Alaska Native | Asian  | Native Hawaiian and Other Pacific Islander | Some Other Race |                   |                                  |
| Gwinnett County - All | 588,448          | 427,883  | 78,224                    | 1,638                             | 42,360 | 263  | 25,407          | 12,673            | 64,137                           |
| Auburn in Gwt.        | 294              | 283      | 10                        | 0                                 | 1      | 0  | 0               | 0                 | 4                                |
| Berkeley Lake         | 1,695            | 1,372    | 69                        | 3                                 | 200    | 0  | 28              | 23                | 45                               |
| Braselton in Gwt.     | 240              | 234      | 4                         | 0                                 | 0      | 2  | 0               | 0                 | 1                                |
| Buford in Gwt.        | 10,566           | 8,833    | 1,414                     | 33                                | 87     | 4  | 807             | 188               | 1,842                            |
| Dacula                | 3,848            | 3,516    | 163                       | 13                                | 59     | 1  | 48              | 48                | 143                              |
| Duluth                | 22,122           | 15,186   | 2,623                     | 73                                | 2,851  | 9  | 847             | 533               | 2,002                            |
| Grayson               | 765              | 725      | 27                        | 0                                 | 3      | 5  | 2               | 3                 | 7                                |
| Lawrenceville         | 22,397           | 17,030   | 3,048                     | 49                                | 709    | 22   | 999             | 540               | 2,720                            |
| Lilburn               | 11,037           | 7,812    | 1,349                     | 38                                | 1,322  | 3  | 544             | 239               | 1,495                            |
| Loganville in Gwt.    | 1,285            | 1,110    | 104                       | 3                                 | 24     | 1  | 24              | 19                | 52                               |
| Norcross              | 8,410            | 4,499    | 1,751                     | 45                                | 513    | 3  | 1,294           | 305               | 3,442                            |
| Rest Haven in Gwt.    | 113              | 98       | 4                         | 0                                 | 1      | 0  | 6               | 4                 | 6                                |
| Snellville            | 15,351           | 13,761   | 828                       | 38                                | 311    | 3  | 242             | 168               | 628                              |
| Sugar Hill            | 11,399           | 9,998    | 533                       | 19                                | 189    | 2  | 461             | 197               | 1,039                            |
| Suwanee               | 8,725            | 7,372    | 557                       | 11                                | 597    | 1  | 63              | 124               | 276                              |

### **Notes:**

Source: Atlanta Regional Commission - [www.atlanta-info.com/ResourceCenter/CensusData/CensusCities.html](http://www.atlanta-info.com/ResourceCenter/CensusData/CensusCities.html).

Individual totals, by Race, added together may not equal Total Population, as some individuals did not select any Race to report.

## Concentrations of Low- and Moderate Income Households

Historically, Gwinnett County has had relatively few entire Census Tracts which were predominantly low- and moderate-income. The Census 1990 recorded only two such tracts in the Buford/Sugar Hill area [See **Figure 6**]. Smaller aggregations of lower level data (Block and Block Group) depict concentrations of low- and moderate-income households in various parts of the county.

**Figures 6 and 7** display Census Tracts and Census Block Groups, respectively, where low- and moderate-income households represent at least 51% of the household residing in the area at the time of Census 2000. The predominantly low and moderate-income areas are clustered around Norcross, Lawrenceville, and Buford, where densities are higher, and where services and public transit are more readily available.

## INCOME TRENDS

### Median Family Income

Information is presented here concerning changes in the median family income, median household income, per capita income, and households by income category in Gwinnett County since 1970. Several of the income measures for Gwinnett County are compared to those in the Atlanta Region, Georgia and the United States. Historical income data were compared to the most recent data available. The most recent median family income data are from the 1990 Census while the median household income and per capita income data are 1997 and 1999 Census Bureau estimates respectively. As of the publication date of this report, detailed income data from the 2000 Census was not available.

**Table 7** presents 1970, 1980, and 1990 median family income information for Gwinnett County, the Atlanta Region, Georgia and the United States. Between 1980 and 1990, the median family income in Gwinnett County increased at a faster rate than did those in the Atlanta Region, Georgia or the United States. As a result, Gwinnett's median family income was greater than those in the other areas. Proportionally, Gwinnett's 1990 median family income was 114% of the region's median, 143% of the state's median and 136% of the nation's median family income.

**Table 7**  
**Median Family Income 1970-1990**

| Area            | 1970<br>(\$1989) | 1980<br>(\$1989) | 1990<br>(\$1989) | 1980-90<br>Net<br>Change | 1980-90<br>Percent<br>Change | 1990<br>Pro* |
|-----------------|------------------|------------------|------------------|--------------------------|------------------------------|--------------|
| Gwinnett County | \$30,304         | \$40,764         | \$48,000         | \$7,236                  | 17.8                         | 136.2        |
| Atlanta Region  | \$30,628         | \$36,630         | \$42,025         | \$5,395                  | 14.7                         | 119.3        |
| Georgia         | \$25,697         | \$29,180         | \$33,529         | \$4,349                  | 14.9                         | 95.1         |
| United States   | \$30,169         | \$33,374         | \$35,225         | \$1,851                  | 5.5                          | 100.0        |

\*Proportion to United States median family income.

All dollar figures are in 1989 dollars.

Source: U.S. Department of Commerce, Census Bureau, as cited in [2001 Update of the Gwinnett County 2020 Comprehensive Plan, Page 16.]

The median family income is the income of those persons in a household related by blood, marriage, or adoption while the median household income is the income of all households including families, unrelated individuals, and single persons. By definition fifty percent of Gwinnett County's households or families have incomes over the median while half have less than the median. The per capita income is the income of each resident in the county. This income measure is calculated by dividing the total income in the county by its total number of residents.

### Median Household Income

A comparison of Gwinnett's median household income to incomes in the Atlanta Region, Georgia and the United States for 1970, 1980, 1990, and 1997 is presented in **Table 8**. Gwinnett County's median household income has increased significantly since 1990 outpacing the growth rate for households in Georgia and the United States. However, Gwinnett's increase was slightly lower than the change in the median household income in the Atlanta Region. Despite this smaller increase, the median household income in Gwinnett County was significantly higher than the median household incomes in the other areas. Proportionally, Gwinnett's median household income was 113% of the Atlanta Region's income figure, 154% of the state median and 151% of the median household income in the United States. Family income levels are usually greater than household measures because single-person households generally have lower incomes.

**Table 8**  
**Median Household Income 1970-1997**

| Area            | 1970    | 1980     | 1990     | 1997     | 1990-97<br>Percent<br>Change | 1997<br>Pro* |
|-----------------|---------|----------|----------|----------|------------------------------|--------------|
| Gwinnett County | \$7,068 | \$22,572 | \$43,518 | \$56,082 | 28.9                         | 151.5        |
| Atlanta Region  | \$9,000 | \$20,845 | \$36,742 | \$49,738 | 35.4                         | 134.4        |
| Georgia         | \$7,346 | \$15,033 | \$29,021 | \$36,372 | 25.3                         | 98.2         |
| United States   | \$8,486 | \$16,841 | \$30,056 | \$37,005 | 23.1                         | 100.0        |

\*Proportion to United States median household income.  
All dollar figures are in current dollars.  
Source: U.S. Department of Commerce, Census Bureau, as cited in [2001 Update of the Gwinnett County 2020 Comprehensive Plan, Page 15.]

### Per Capita Income

Per capita income information for 1970, 1980, 1990 and 1999 for Gwinnett County, the Atlanta Region, Georgia and the United States is found in **Table 9**. The per capita income is the average amount of income for each person in the jurisdiction. As with the median family income, the per capita income of Gwinnett County residents increased at a faster rate than did those in the Atlanta Region or the United States between 1990 and 1999. However, Gwinnett's rate of growth was slightly less than the change in the state of Georgia due to the county's significantly higher per capita income level in 1990. In 1999, the per capita income in Gwinnett was greater than the per capita income in the other jurisdictions. Gwinnett County's per capita income was 107% of the Atlanta Region's per capita, 117% of Georgia's per capita and 112% of the United States' per capita income.

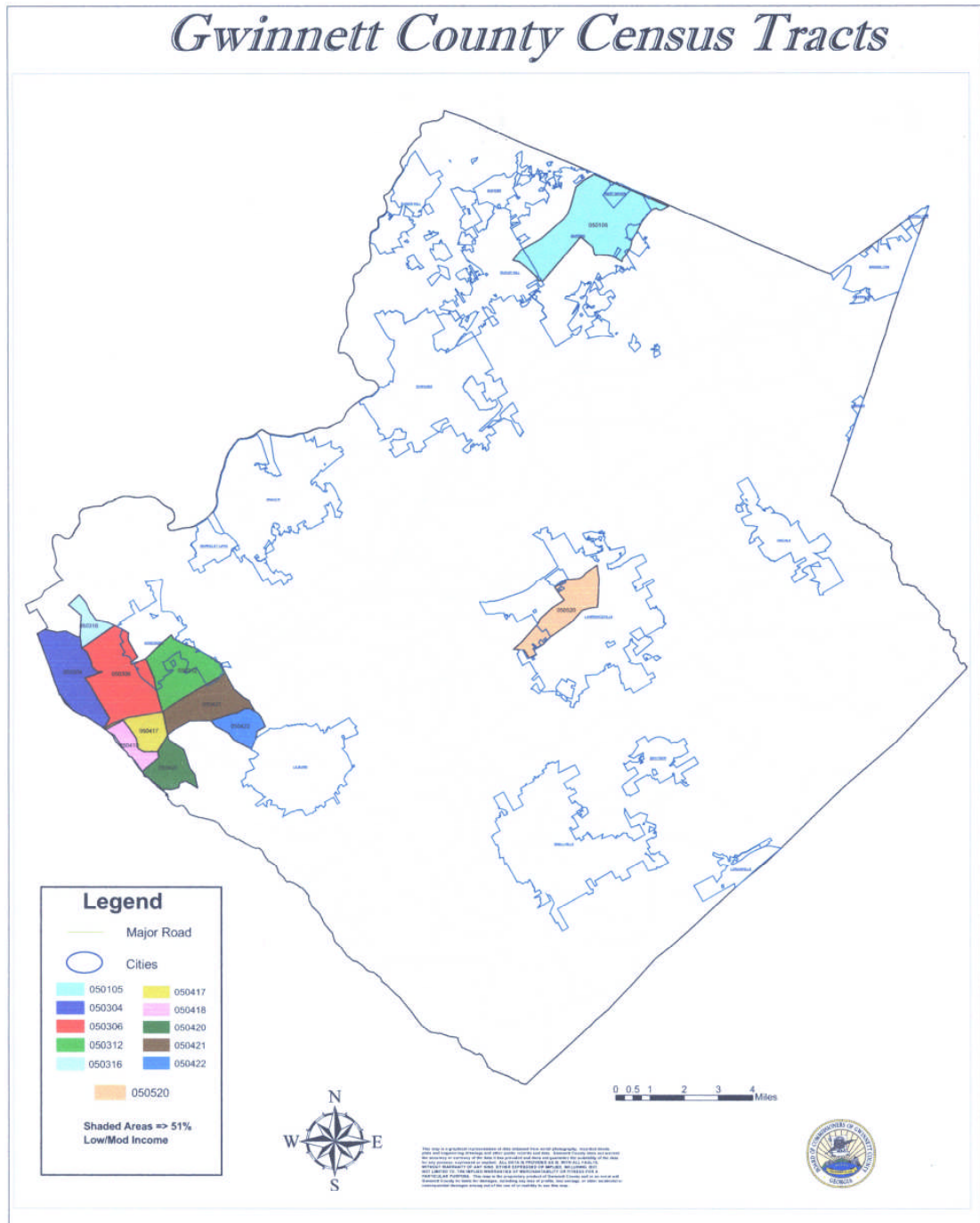
**Table 9**  
**Per Capita Income 1970-1999**

| Area            | 1970    | 1980     | 1990     | 1999     | 1990-99<br>Percent<br>Change | 1999<br>Pro* |
|-----------------|---------|----------|----------|----------|------------------------------|--------------|
| Gwinnett County | \$3,554 | \$10,727 | \$21,051 | \$31,893 | 52.0                         | 111.7        |
| Atlanta Region  | \$3,604 | \$10,103 | \$19,852 | \$29,900 | 51.0                         | 104.7        |
| Georgia         | \$3,394 | \$8,474  | \$17,738 | \$27,324 | 54.1                         | 95.7         |
| United States   | \$4,095 | \$10,183 | \$19,584 | \$28,546 | 46.1                         | 100.0        |

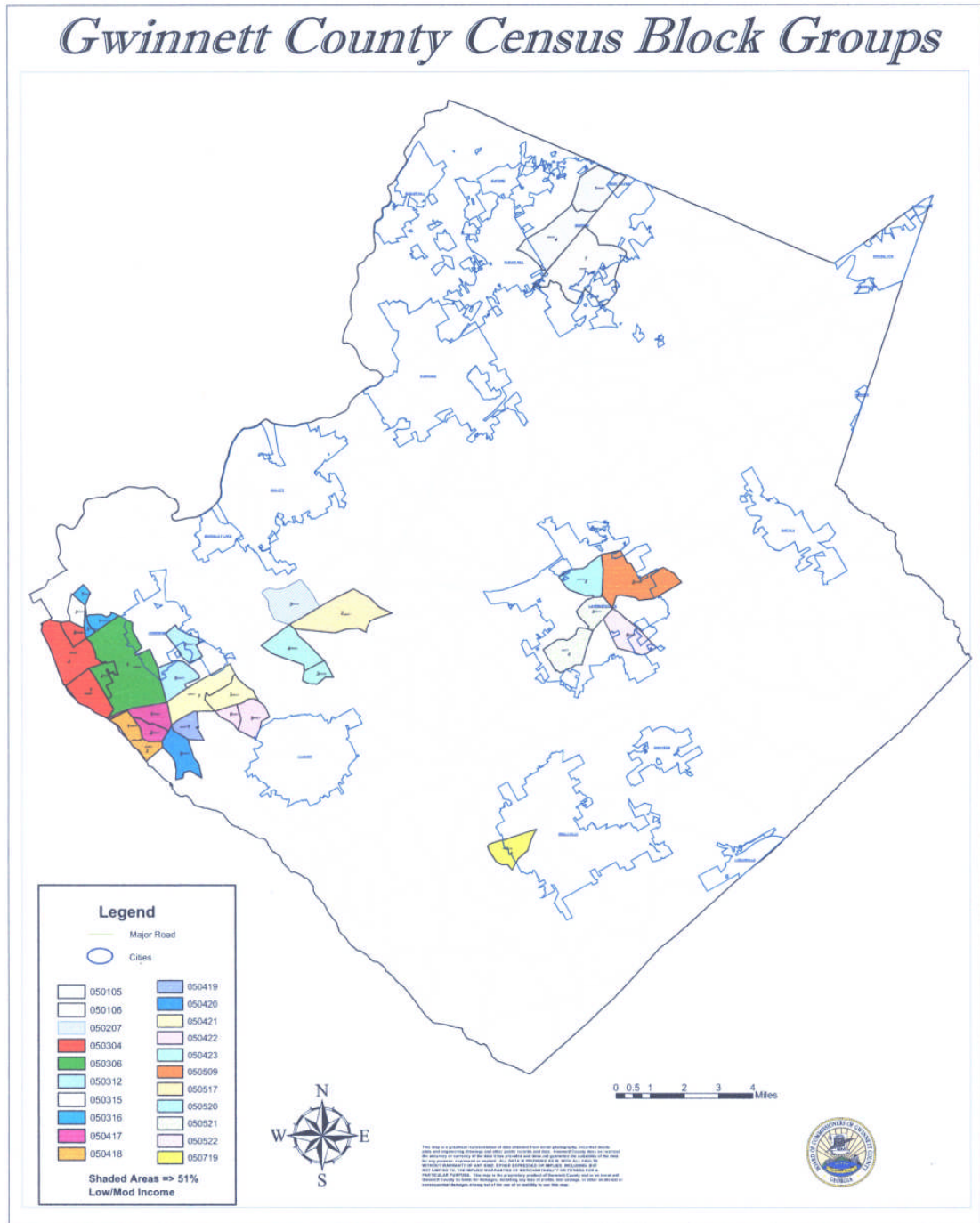
\*Proportion to United States per capita income.  
All dollar figures are in current dollars.  
Source: U.S. Department of Commerce, Bureau of Economic Analysis as cited in 2001 Update of the Gwinnett County 2020 Comprehensive Plan, Page 16.]



**FIGURE 6  
CENSUS TRACTS  
51% OR MORE LOW/MODERATE INCOME**



**FIGURE 7**  
**CENSUS BLOCK GROUPS**  
**51% OR MORE LOW/MODERATE INCOME**



# HOUSING, HOMELESS AND COMMUNITY DEVELOPMENT NEEDS

## HOUSING NEEDS

### HOUSING GOALS 2010-2014

**Increase Access to Affordable Housing for Low and Moderate Income Persons [AH].**

**Reduce and/or Eliminate Substandard Housing for Low and Moderate Income Individuals Families and Households [HR]**

**Increase Housing and Supportive Services for Individuals and Families with Special Needs [SNH]**

## HOUSING CONDITIONS

The housing stock in Gwinnett County is relatively new. However, the existing pre-1980 housing stock is beginning to deteriorate and needs attention to assure its continued retention as affordable housing available to low- and moderate-income persons.

Gwinnett citizens cite the need for more affordable housing in County each year during the identification of needs for the preparation of the annual Action Plans. The supply of affordable housing for purchase by low and moderate-income families is insufficient to meet the needs of the population. The supply of affordable rental housing is inadequate to accommodate the needs of Gwinnett's low- and moderate-income population, many of whom are immigrants from other lands. The rental stock, which is being constructed today, is priced at an average over \$1,000 per month for a three-bedroom apartment.

## HOUSING MARKET CONDITIONS

As reported in the Census 2000, Gwinnett County's population of 588,448 people occupied 202,317 of the 209,682 housing units in Gwinnett County. Homeowners occupied 72.4% (146,543) housing units while renters represented 27.6% (55,774 units) of the housing stock.

Ninety-five percent (95%) (193,006) of Gwinnett's housing units were built between 1970 and 2000. Only .8% of units (1,684) were constructed before 1940. Of the 193,006 units constructed since 1970, 159,675 (83%) units were built after 1980.

At the time of the Census 2000, 202,317 (96.5%) of the 202,682 total housing units were occupied, 7,365 (3.5%) were vacant, and 354 were listed for seasonal, recreational, occasional use. The vacancy rate for homeowner-units was 1.2%, while the renter-unit vacancy rate was 5.7%.

Whites represented 76% (299,052) of occupied housing, Black/African-Americans were 13% (27,454), Hispanics occupied 7.1% (14,420), and other races occupied the remaining housing. It should be noted that the growing Hispanic and Asian populations in Gwinnett County have altered these proportions since Census 2000, but no official count will be available until Census 2010.

Households in Gwinnett County occupy predominantly single-unit detached homes, which represent 71.5% (150,017) of the 202,682 housing units.

Average household size, as measured by Census 2000 was 2.98 for owner-occupied housing and 2.60 for renter-occupied housing.

Housing was not overcrowded in Gwinnett County at the time Census 2000, which reported that 94.3% (190,690) of the occupied housing had 1.00 or less occupants per room. Recent experience (2000-2005) with overcrowding, as a result of structures occupied by unrelated individuals, is causing concern in Gwinnett County, and the Board of Commissioners approved code enforcement measures [limits on numbers of occupants of dwelling units] on September 20, 2005 to control this growing problem.

Housing Problems for Low-Income Households (80% of less of Median Family Income)

Information on this topic was provided to Gwinnett County by HUD. A summary of the data is presented here by type of housing (renter-occupied and owner-occupied).

Low-Income Renter Households

Census 2000 housing data provided by HUD indicates that for all renter households in Gwinnett County (27,563), 70.8% (19,514) reported having some housing problems. Renter households reporting having spent 30% of their income on housing (30% cost-burdened) totaled 17,544, representing 63.7% of renter households. Additional renter households (6,764), representing 24.5% of renters, spent 50% or more of their income for housing.

Low-Income Owner Households

Low-Income owner households totaled 31,014 in the HUD-provided data. Sixty-two percent (62%), or 19,230, reported some housing problems, including 18,247 (58.8%) who were 30% cost-burdened and 8,080 (26.1%) who were 50% cost-burdened.

**HOUSING GOALS 2010-2014**

**Increase Access to Affordable Housing for Low and Moderate Income Individuals, Families, and Households [AH].**

**Reduce and/or Eliminate Substandard Housing for Low and Moderate Income Individuals, Families and Households [HR].**

**Increase Housing and Supportive Services for Individuals and Families with Special Needs [SNH]**

The housing goals address the most significant housing needs in Gwinnett County, as identified in preparation of the 2010-2014 Plan. The uses of estimated 2011 HUD grant funding for affordable housing are presented on Page 50 of this document.

An estimate of the total number of substandard housing units indicates that as many as 10,000 homes are suitable for rehabilitation. Remediation of the deficiencies of substandard housing in Gwinnett County is important. It costs less to repair existing affordable housing for low- and moderate-income families than to build new replacement housing.

It is also estimated that approximately 6,000 housing units in Gwinnett County could benefit from improvements to correct incipient housing code violations, which, if left unrepaired, will result in the housing units becoming substandard within a few years. Another 4,000 housing units need major energy renovations to make them compatible with state energy codes. This effort also results in more reasonable utility bills, making housing more affordable for many families.

The housing goals address the most significant housing needs in Gwinnett County, as identified in preparation of the Gwinnett County Consolidated Plan 2010-2014 Plan. Needs information is presented for each of the goals.

The uses of FY 2011 HUD grant funds by Gwinnett County for affordable housing activities are presented in Table 10, located on Page 50, of this document.

## **Affordable Housing**

**Goal AH: Increase access to affordable housing for low- and moderate-income individuals, families and households**

### **Priority Objectives**

- AH1 Principal Reduction (downpayment and closing cost assistance) for new and first-time homebuyers**
- AH2 Rehabilitation of existing housing for new and first-time homebuyers**
- AH3 Homebuyer/homeowner/renter education/counseling on housing issues and housing finance (including predatory lending practices)**
- AH4 Construction of new affordable rental and homeowner housing**
- AH5 Reduction of acquisition and development costs for affordable single-unit and multi-unit housing**
- AH6 Encourage private and nonprofit developers with funding for acquisition, development, rehabilitation, or redevelopment of affordable housing**

The Census 2000 reported that eighty percent (80%) of very low-income **renters** in Gwinnett County had to spend more than 30% of their income for housing needs. Sixty-nine percent (69%) of these persons had to spend more than 50% of their income for housing costs. The most serious housing problem in the County is the insufficient supply of affordable housing for low- and moderate-income households. While the Census data does not accurately reflect similar information for potential **homeowners**, locally available information suggests that escalating land prices, the increasing cost of development codes and fees, the profitability of higher priced homes, and the strong demand for more expensive homes have all combined to push the cost of owner-occupied housing out of the reach of a substantial segment of the Gwinnett County population. These circumstances particularly affect those households whose total income falls within the low-income definition used for HUD housing and community development programs (i.e., a maximum of 80% of Median Family Income in the Metropolitan Atlanta area).

## **Substandard Housing**

**Goal HR: Reduce or eliminate substandard housing for low- and moderate-income individuals, families, and households.**

### **Priority Objectives**

- HR1 Rehabilitate owner-occupied homes**
- HR2 Energy conservation and weatherization improvements for homeowner and rental housing**
- HR3 Homeowner/homebuyer/renter education and counseling on housing issues and housing finance (including predatory lending practices)**
- HR4 Construct replacement housing where rehabilitation is not feasible**
- HR5 Hazardous materials removal/abatement (lead/asbestos, etc.)**
- HR6 Rehabilitation of rental housing, including acquisition of substandard units for rehabilitation**

Although Gwinnett County has a relatively new housing stock, deterioration exists in the older housing owner-occupied and rental properties. Many of the older units are in need of repair; but they also tend to be occupied by those least able to pay for such repairs. Since the County is a growth area, most middle and upper-income people live in newer units.

Older units, which were built under less stringent building and energy codes, are generally more expensive to maintain than newer homes. They generally require more repairs, resulting in a cost burden to low-income residents.

Much of the substandard housing stock in the County is rental units. The large number of very low, low, and moderate-income renters with housing problems, or severe cost burdens, reflects the number of units which have unsuitable living conditions due to needed repairs, lack of plumbing or heating, or overcrowding.

Very low-income households who own their own homes overwhelmingly report housing problems. Over three-fourths (79%) reported housing problems of some kind (in need of repairs, overcrowding, cost burden, severe cost burden).

## **Special Needs Housing**

**Goal SNH      Increase housing and supportive services for individuals and families with special needs.**

### **Priority Objectives**

- SNH1    Support the efforts of public and private non-profit organizations creating additional housing options for special needs individuals and families**
- SNH2    Support the efforts of public and private non-profit organizations which acquire, construct, or rehabilitate housing for persons with disabilities, including persons with HIV/AIDS and persons who are diagnosed with substance abuse and/or severe physical or mental disabilities.**
- SN3      Support the efforts of public and private non-profit organizations which acquire, construction or rehabilitate transitional, supportive housing, permanent support housing, or permanent housing for special needs individuals or families**
- SN4      Support efforts to locate financial assistance to address the housing needs of special needs populations.**

Persons with special needs include the elderly, persons with HIV/AIDS, persons with severe physical and mental disabilities, persons with alcohol and/or other drug addictions, single parents and others. Unfortunately, affordable housing and supportive housing for persons with special needs is extremely limited in the County.

Housing with support services (e.g., childcare for single parents, nearby health care for elderly) and residential treatment centers have not emerged in sufficient numbers to meet the growing demand for their services. Long term and permanent facilities are needed for elderly, frail elderly, persons with mental illness, persons with developmental and physical disabilities, and those with alcohol or other drug addiction.

Such facilities should include transitional housing, single room occupancy units, intermediate care, residential treatment/care facilities, and affordable single-family and multi-family structures. Health and social services support is needed for all supportive housing facilities and referrals to ensure wellness, full recovery and/or curtail recidivism.

## HOMELESS NEEDS

### HOMELESS GOAL – 2010-2014

**GOAL: HML Increase Housing Options for Homeless and Near-homeless Individuals and Families**

#### Priority Objectives

- HML1 Support non-profit, private and public entities that provide housing opportunities for at-risk populations**
- HML2 Address the emergency shelter needs of homeless persons, including individuals, families, adults and youth**
- HML3 Provide outreach to homeless persons for the assessment of their individual needs**
- HML4 Address the transitional housing needs of homeless persons, including individuals, families, adults and youth**
- HML5 Help homeless persons make the transition to permanent housing and independent living**
- HML6 Help prevent homelessness of low-income individuals and families.**

Gwinnett County has adopted the Continuum of Care approach to address the needs of its homeless population:

- Outreach and assessment to identify the needs of individuals and families and to connect them to facilities and services;
- Emergency shelter as a safe, decent alternative to life on the streets of the community;
- Transitional housing with various appropriate services; and
- Permanent housing or permanent supportive housing.

Gwinnett's efforts to combat homelessness requires that the root economic causes of homelessness be addressed - **insufficient numbers of decent, safe, and sanitary low-cost housing units (limited housing stock) combined with limited financial capacity of homeless households (low wage jobs, depleted savings, excessive debt)**. The County will accomplish this by funding projects to help remove these causes and by helping public and nonprofit organization resources for this purpose. Gwinnett County's growing homeless population consists largely of families with children.

Although the numbers of transitional housing units are not adequate to meet the need, the number of units is slowly growing with funding assistance from various HUD programs, including CDBG, HOME and Supportive Housing. The need for emergency shelter is also growing, and only one emergency shelter exists to house the 3,000 – 4,000 persons who need such shelter during most years. Shelter is purchased from low-cost extended stay motels, but this source of emergency shelter is unreliable and inadequate, and can house only approximately 2,000 persons per year

The uses of FY 2011 HUD grant funds received by Gwinnett County for homeless activities are presented in Table 10, located on page 50 of this document.

## **COMMUNITY DEVELOPMENT NEEDS**

### **COMMUNITY DEVELOPMENT GOAL – 2010-2014**

**GOALS: CD**

**Increase the capacity of public facilities and public services to improve the social, economic, and physical environment for low- and moderate-income individuals and families by acquiring, constructing, or rehabilitating public facilities, revitalizing older areas of the County, providing equipment purchased through public services activities, and providing overall program administration and management.**

**Long Term Priority Objectives:**

**PUBLIC FACILITIES (CDPFLT):** To provide for the acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements to: (1) meet health and safety regulations, and (2) upgrade and maintain the viability of neighborhoods where low and moderate-income families reside; and, (3) revitalize older areas of the County.

**PUBLIC SERVICES (CDPSLT):** To provide the resources necessary to improve the community's public services, including, but not limited to, employment, crime prevention, child care, physical and mental health, drug abuse, education, energy conservation, transportation, care for the elderly, welfare and recreational needs.

**ADMINISTRATION/PLANNING/MANAGEMENT (CDADLT):** To provide the administrative structure to conduct community development, housing, and homeless activities by planning, implementing, monitoring and evaluating, community development, housing and homeless programs.

**Short Term Priority Objectives:**

**CDST1 To improve existing deteriorated public facilities and infrastructure in low and moderate-income areas to meet health and safety standards, including but not limited to areas of the County where the physical condition of the public infrastructure and facilities need revitalization.**

**CDST2 To construct new public facilities and infrastructure in low and moderate income areas now lacking such facilities, including but not limited to areas of the County where the physical condition of the public infrastructure and facilities need revitalization.**

**CDST3 To construct, acquire, and/or renovate public facilities to meet the needs of special population groups such as the elderly, persons with disabilities, homeless persons, and persons suffering from various types of abuse.**

**CDST4 To provide funding, support or technical assistance in the implementation of programs for special population groups such as the elderly, persons with disabilities, homeless persons, and persons suffering from various types of abuse.**

**CDST5 To provide funding, support, or technical assistance to private non-profit and public agencies meeting the public service needs of the County's low and moderate income population.**

**CDST6 To encourage the development of and maximize the opportunities for minority-owned and female-owned enterprises.**

**CDST7 To provide the administrative structure for the planning, implementation, and management of the Community Development Block Grant Program, the Emergency Shelter Grant Program, and the HOME Program and other housing, community development and homeless programs.**

The Consolidated Plan 2010-2014 lists the various community development needs identified through the Needs Assessment process carried out by the County to develop the Consolidated Plan 2010-2014. The activities selected for funding in Action Plan 2011 will, in part, address these needs and will help Gwinnett County toward achieving its Community Goal, as well as addressing the Long and Short Term Priority Objectives listed immediately above. The uses of 2011 HUD grant funds received by Gwinnett County for Community Development activities are presented in Table 10, located on page 50 of this document.



**GWINNETT COUNTY**  
**ACTION PLAN 2011**

**SUMMARY OF ACTIVITY FUNDING**  
**BOARD APPROVAL DATE: 10/19/2010**  
**AMENDED 5/17/2011; 8/2/2011**

**TABLE 10**  
**ACTIVITY FUNDING**  
**ACTION PLAN 2011**

**GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM**

**Organizations Receiving HUD grant Funds From Gwinnett County – FY 2011**

**Community Development Block Grant [CDBG] Program Funds** **\$3,828,221**  
**Estimated CDBG Program Income** **\$50,000**

| Organization                            | Activity  | Funded Amount         | Priority Objectives Addressed |
|---|---|-----------------------|-------------------------------|
| Center for Pan Asian Community Services | Housing Counseling                                      | \$67,000.00           | CDST5                         |
| City of Buford                          | Street Improvements                                     | \$108,500.00          | CDST1                         |
| City of Duluth                          | Street Improvements                                     | \$245,000.00          | CDST1                         |
| City of Loganville                      | Sewer Improvements                                      | \$260,000.00          | CDST1                         |
| City of Norcross                        | Citywide Sidewalk Accessibility                         | \$185,000.00          | CDST3                         |
| Gwinnett Children's Shelter             | Shelter Operating Costs                                 | \$8,851.53            | CDST5                         |
| Gwinnett County                         | Grant Administration                                    | \$450,000.00          | CDST7                         |
| Gwinnett County                         | CD - Unprogrammed Funds                                 | \$292,006.71          | CDST7                         |
| Gwinnett County                         | CDBG Single-Unit Housing Rehabilitation                 | \$1,399,421.00        | HR1                           |
| Gwinnett County                         | CDBG Single-Unit Housing Rehabilitation Adm.            | \$293,000.00          | HR1                           |
| Gwinnett County                         | CDBG Estimated Program                                  | \$50,000.00           | TBA                           |
| Gwinnett County                         | Housing Services  | \$75,000.00           | AH1                           |
| Hi Hope Service Center                  | Accessibility Improvements                              | \$53,000.00           | CDST3                         |
| Hi Hope Service Center                  | Hi Hope Service Center Group Home Operating Costs       | \$66,941.76           | CDST5                         |
| IMPACT! Group                           | Housing Counseling                                      | \$220,000.00          | CDST5                         |
| Lawrenceville Housing Authority         | HVAC Replacements - Hooper Renwick Apartments           | \$34,500.00           | HR6                           |
| Sheltering Arms                         | Lillian Webb Childcare Center Playground Reconstruction | \$18,000.00           | CDST1                         |
| Sheltering Arms                         | Norcross Childcare Center Playground Reconstruction     | \$52,000.00           | CDST1                         |
| <b>Totals</b>                           |   | <b>\$3,878,221.00</b> |                               |

**Emergency Solutions Grants [ESG] Program** **\$184,820**  
**Estimated ESG Program Income** **\$0**

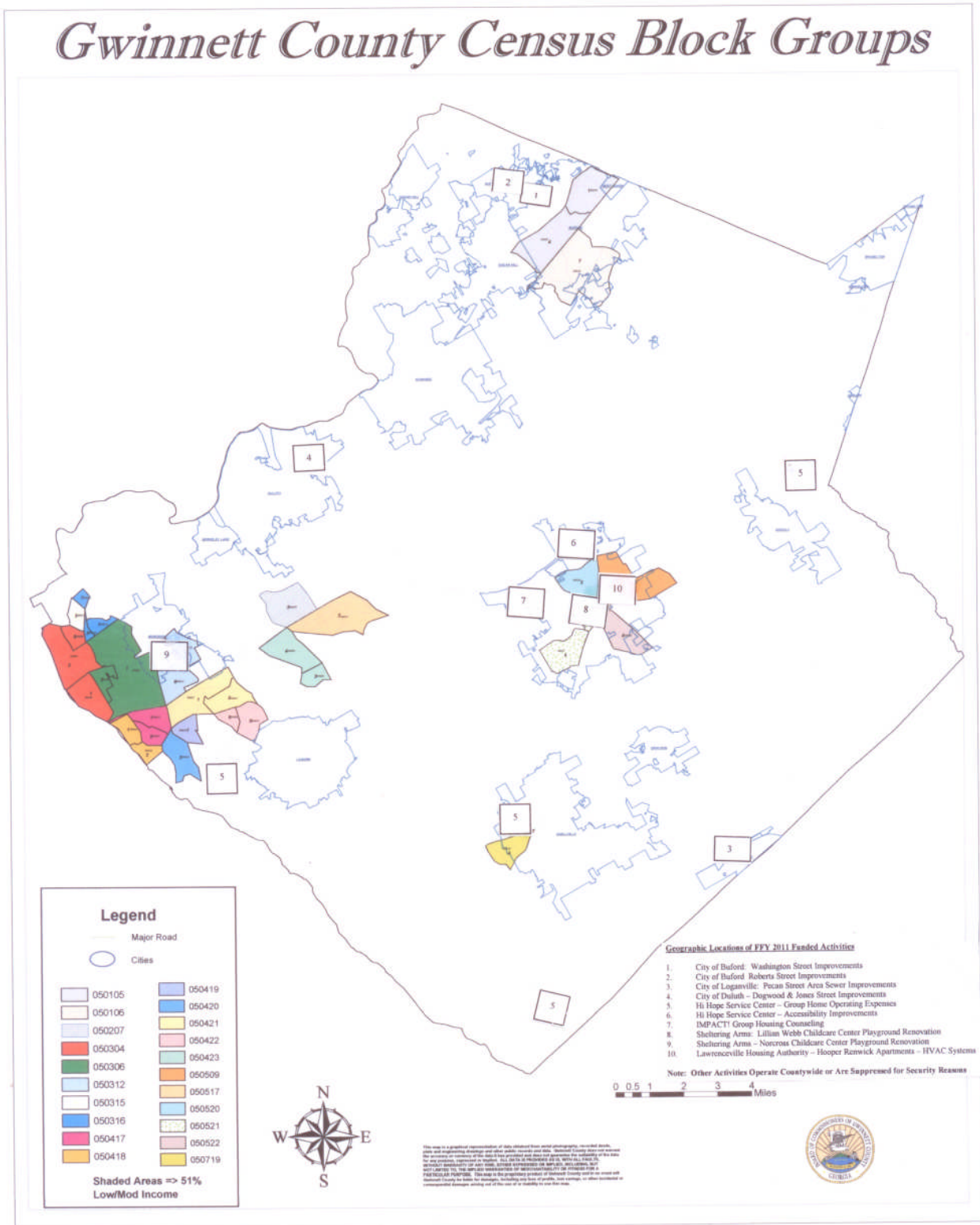
| Organization                            | Activity                  | Funded Amount       | Priority Objectives Addressed |
|---|---------------------------|---------------------|-------------------------------|
| Gwinnett County                         | Grant Administration      | \$9,241.00          | CDST7                         |
| Center for Pan Asian Community Services | ESG - Homeless Shelter    | \$34,437.00         | HML2                          |
| Norcross Cooperative Ministry           | ESG – Homeless Shelter    | \$34,438.00         | HML2                          |
| Norcross Cooperative Ministry           | ESG – Homeless Prevention | \$37,829.00         | HML6                          |
| Partnership Against Domestic Violence   | ESG – Homeless Shelter    | \$34,438.00         | HML2                          |
| Rainbow Village                         | ESG – Homeless Shelter    | \$34,437.00         | HML2                          |
| <b>Total</b>                            |                           | <b>\$184,820.00</b> |                               |

**HOME Program** **\$1,390,424**  
**Estimated HOME Program Income** **\$50,000**

| Organization                      | Activity                                     | Funded Amount         | Priority Objectives Addressed |
|-----------------------------------|--|-----------------------|-------------------------------|
| Gwinnett County                   | Grant Administration                         | \$139,042.40          | CDST7                         |
| Gwinnett County                   | HOME Program Direct Homeownership Assistance | \$973,296.80          | AH1                           |
| Gwinnett County                   | Estimated Program Income                     | \$50,000.00           | TBA                           |
| Lawrenceville Housing Corporation | HOME Program CHDO Reserve Funds              | \$208,563.60          | AH5                           |
| Lawrenceville Housing Corporation | HOME Program CHDO Operating Funds            | \$69,521.20           | AH5                           |
| <b>Total</b>                      |  | <b>\$1,440,424.00</b> |                               |

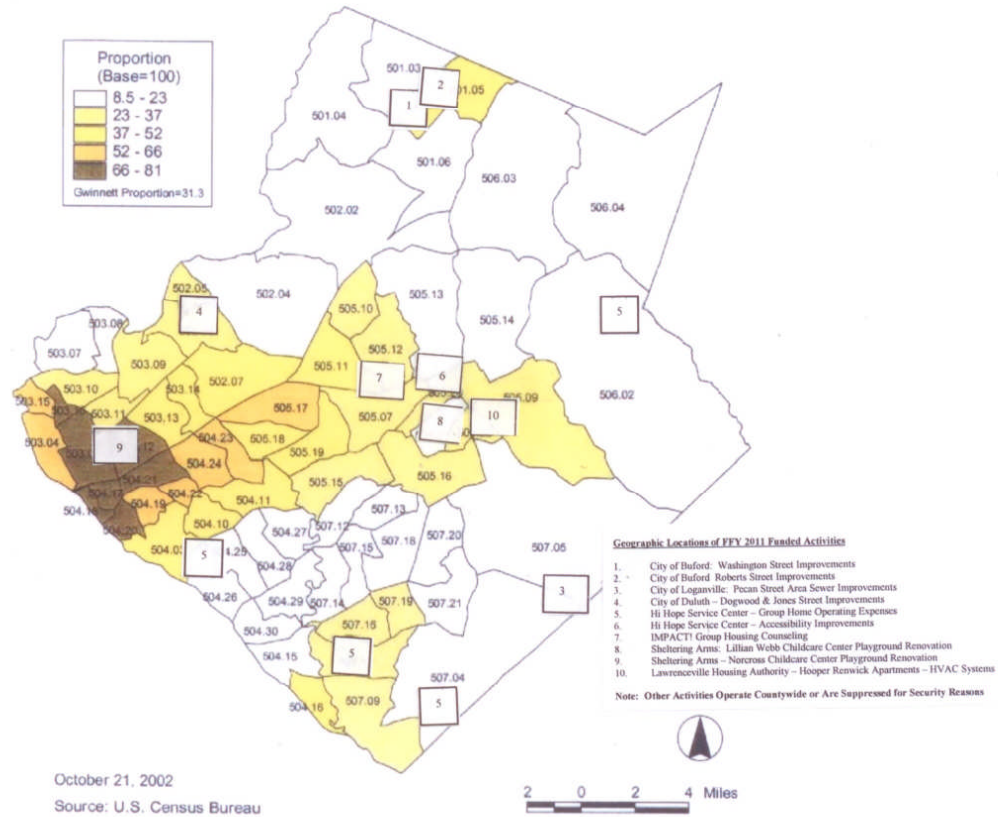
The activities to be funded by Gwinnett County in FY 2011 using Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG) funds, and HOME Program funds are limited to serving very low and low-income persons. Many projects are countywide activities carried out by Gwinnett County or by nonprofit organizations, while other projects are targeted to service areas within a number of cities which, participate in Gwinnett's Urban County grant program. **Figures 8 and 9** graphically depict the locations for FY 2011 funded activities. The targeting of FY 2011 investments to low- and moderate-income areas is depicted in **Figure 8, page 51**, while **Figure 9, page 52**, presents the same investments in areas of minority concentrations.

**FIGURE 8**  
**PROJECT LOCATION MAP – ACTION PLAN 2011**



**FIGURE 9**  
**PROJECT LOCATION MAP – ACTION PLAN 2011**  
**MINORITY CONCENTRATIONS**

2000 Minority Population Proportion Of Total Population



**TABLE 11**  
**ANNUAL HOUSING COMPLETION GOALS**  
**HUD TABLE 3B FORMAT**  
**ACTION PLAN 2011**

|  | Annual<br>Number<br>Expected<br>Units<br>To Be<br>Completed | Resources To Be Used During The Period |                                     |                                     |                          |
|--|---|--|-------------------------------------|-------------------------------------|--------------------------|
|  |   | CDBG                                   | HOME                                | ESG                                 | HOPWA                    |
| <b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>        |   |  |                                     |                                     |                          |
| Homeless households                                      | 75  | <input type="checkbox"/>               | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| Non-homeless households                                  | 175   | <input checked="" type="checkbox"/>    | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |
| Special needs households                                 | 0   | <input type="checkbox"/>               | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> |
| <b>ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)</b> |   |  |                                     |                                     |                          |
| Acquisition of existing units                            | 0   | <input type="checkbox"/>               | <input type="checkbox"/>            |                                     | <input type="checkbox"/> |
| Production of new units                                  | 0   | <input type="checkbox"/>               | <input type="checkbox"/>            |                                     | <input type="checkbox"/> |
| Rehabilitation of existing units                         | 20  | <input checked="" type="checkbox"/>    | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> |
| Rental Assistance  | 0   | <input type="checkbox"/>               | <input type="checkbox"/>            |                                     | <input type="checkbox"/> |
| <b>Total Sec. 215 Affordable Rental</b>                  | 20  | <input checked="" type="checkbox"/>    | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> |
| <b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>  |   |  |                                     |                                     |                          |
| Acquisition of existing units                            | 0   | <input type="checkbox"/>               | <input type="checkbox"/>            |                                     |                          |
| Production of new units                                  | 0   | <input type="checkbox"/>               | <input type="checkbox"/>            |                                     |                          |
| Rehabilitation of existing units                         | 35  | <input checked="" type="checkbox"/>    | <input type="checkbox"/>            |                                     |                          |
| Homebuyer Assistance                                     | 120   | <input type="checkbox"/>               | <input checked="" type="checkbox"/> |                                     | <input type="checkbox"/> |
| <b>Total Sec. 215 Affordable Owner</b>                   | 155   | <input checked="" type="checkbox"/>    | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |
| <b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>        |   |  |                                     |                                     |                          |
| Acquisition of existing units                            | 0   | <input type="checkbox"/>               | <input type="checkbox"/>            |                                     | <input type="checkbox"/> |
| Production of new units                                  | 0   | <input type="checkbox"/>               | <input type="checkbox"/>            |                                     | <input type="checkbox"/> |
| Rehabilitation of existing units                         | 55  | <input checked="" type="checkbox"/>    | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> |
| Homebuyer Assistance                                     | 120   | <input type="checkbox"/>               | <input checked="" type="checkbox"/> |                                     | <input type="checkbox"/> |
| <b>Total Sec. 215 Affordable Housing</b>                 | 175   | <input checked="" type="checkbox"/>    | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |
| <b>ANNUAL HOUSING GOALS</b>                              |   |  |                                     |                                     |                          |
| Annual Rental Housing Goal                               | 20  | <input checked="" type="checkbox"/>    | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> |
| Annual Owner Housing Goal                                | 155   | <input checked="" type="checkbox"/>    | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |
| <b>Total Annual Housing Goal</b>                         | 175   | <input checked="" type="checkbox"/>    | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |

## Highlights of Performance 2010

During 2010 Gwinnett, with its partners from government and non-profit organizations used its HUD Entitlement Grant and other funds to accomplish the following:

### HOUSING

#### Homebuyer Programs

Gwinnett County's HOME Program funded homebuyer downpayment assistance program enabled 192 households to become first-time homebuyers during 2010.

During 2010, **the IMPACT! Group** and the Center for Pan Asian Community Services used Community Development Block Grant [CDBG] funds to provide housing counseling to 1,526 households for financial management, pre-purchase and post-purchasing counseling, predatory lending, mortgage foreclosures, and debt restructuring.

**Gwinnett County Habitat for Humanity** constructed and sold four (4) homes to First-Time Homebuyer families during 2010.

#### Homeowner Programs

**Gwinnett County** operates a homeowner rehabilitation program using CDBG Program grant funds and program income derived from the unscheduled repayment of housing loans. During 2010, 13 homes were completed.

#### Rental Programs

Gwinnett County had no goal to acquire rental housing during 2010. However, Gwinnett County loaned \$4,000,000 [\$3,000,000 from HUD NSP 1; \$1,000,000 from DCA NSP 1] of its Neighborhood Stabilization Funds [NSP1] to an experienced non-profit organization [Progressive Redevelopment, Inc.] to acquire and rehabilitate a 92 unit foreclosed rental project in the Norcross area of Gwinnett County.

#### Special Needs Housing

Action Plan 2010 contained no goal for Special Needs Housing and no units were acquired, constructed, or rehabilitated with HUD Entitlement grant funds or Program Income during 2010.

### HOMELESS ACTIVITIES

#### Emergency Shelter

Gwinnett County utilized the services of non-profit organizations to provide emergency shelter to homeless individuals and families during 2010. Agencies providing emergency shelter were **Norcross Cooperative Ministry, Partnership Against Domestic Violence, and Rainbow Village**. During 2010, 619 persons were sheltered with ESG grant and matching funds.

#### Homeless Prevention

During 2010, 482 persons were served with ESG grant and matching funds by **the Norcross Cooperative Ministry**.

#### Transitional Housing

Gwinnett County does not receive funds for Transitional Housing from HUD; however, **The IMPACT! Group** has received Supportive Housing Program [SHP] funding from HUD for 22 units. Transitional Housing is longer term rental housing for homeless individuals and families. The SHP funds awarded to these agencies are utilized to lease existing rental housing. Prior year SHP awards to Rainbow Village and to the Partnership Against Domestic Violence provide funding to these organizations to provide eight (8) units and ten (10) units of transitional housing, respectively.

**COMMUNITY DEVELOPMENT**

During 2010, [Gwinnett County expended \$2,361,801.18 from Community Development Block Grant Program funds on seven (7) public facilities and \$447,502.98 on six (6) public service activities. As Congress was not able to pass the FY 2010 HUD Appropriations bill until spring 2010, the award of FY 2010 CDBG funds was not received by Gwinnett County until April 2010. This delayed the implementation of many FY 2010 CDBG-funded activities.

Significant Public Facility Projects with CDBG Entitlement grant expenditures included:

- Gwinnett Senior Services Center Phase 1 Design/Construction [\$472,257.62]
- Gwinnett Senior Services Center Phase 2 Design/Construction [\$28,366.11]
- Creative Enterprises Building Acquisition [\$353,392.08]
- Partnership Against Domestic Violence Building Acquisition [\$1,534,450.18]
- City of Loganville – Pecan Street Improvements [\$31,725.27]
- A. Worley Brown Boys and Girls Club Teen Center [\$37,440.00]

In addition to Entitlement CDBG funds expended on the Gwinnett County Senior Services Center – Phase 1, most of the construction cost was paid from CDBG Recovery funds from HUD [\$1,120,817]. At the end of 2010, \$1,120,817, [100%] of this budget had been disbursed by the County, and the County had drawn \$1,000,864.30 [89.3%] from HUD's IDIS system. The building was dedicated on December 10, 2010.

Tables 12-13 [in required HUD formats] present the individual 2010 goals/accomplishments and achievements.

**TABLE 12**  
**SUMMARY OF SPECIFIC ANNUAL OBJECTIVES/PERFORMANCE - 2010**  
**HUD Table 3A Format**  
**Period Covered: January 1, 2010 – December 31, 2010**  
**(Table Derived CAPER 2010)**  
**HUD Outcome/Objective Codes**

| Obj #                                  | Specific Objectives  | Sources of Funds | Performance Indicators                           | Expected Number | Actual Number | Outcome/Objective*                            |
|--|--|------------------|--|-----------------|---------------|---|
| <b>DH-2</b>                            | <b>AFFORDABILITY OF DECENT HOUSING</b>   |                  |  |                 |               |   |
|  | <u>Rental Housing Objectives</u>   |                  |  |                 |               |   |
| <b>DH 2.1</b>                          | Acquisition/Rehabilitation Rental Properties   | CDBG             | # of housing units purchased /rehabilitated      | 36              | 92            | Affordability of Decent Housing               |
|  | <u>Owner Housing Objectives</u>  |                  |  | 0               | 0             |   |
| <b>DH 2.2</b>                          | Provide homebuyer Downpayment Assistance   | HOME             | # households assisted                            | 135             | 186           | Affordability of Decent Housing               |
| <b>DH 2.3</b>                          | Construction of single- family homes   | HOME             | # of housing units constructed                   | 8               | 8             | Affordability of Decent Housing               |
| <b>DH 2.4</b>                          | Homeowner Rehabilitation   | CDBG**           | # of housing units rehabilitated                 | 10              | 13            | Affordability of Decent Housing               |
|  | <b>Totals – Affordable Decent Housing</b>  |                  |  | <b>189</b>      | <b>299</b>    |   |
| <b>SL-3</b>                            | <b>SUSTAINABILITY OF SUITABLE LIVING ENVIRONMENT</b>   |                  |  |                 |               |   |
|  | <u>Homeless Objectives</u>   |                  |  |                 |               |   |
| <b>SL 3.1</b>                          | <u>Provide suitable Emergency Shelter</u>  | ESG              | # persons served                                 | 350             | 619           | Sustainability of Suitable Living Environment |
| <b>SL 3.3</b>                          | <u>Provide Homeless Prevention Assistance</u>  | ESG              | # persons served                                 | 25              | 482           | Sustainability of Suitable Living Environment |
|  | <u>Totals- Homeless Objectives</u>   |                  |  | <b>375</b>      | <b>1101</b>   |   |
| <b>SL-1</b>                            | <b>AVAILABILITY/ACCESSIBILITY SUITABLE LIVING ENVIRONMENT</b>  |                  |  |                 |               |   |
|  | <u>Special Needs Objectives</u>  |                  |  |                 |               |   |
| <b>SL 1.1/ SL 1.2</b>                  | <u>Construct or rehabilitate facilities for Senior Citizens</u>  | CDBG             | # Public Facilities Constructed or Rehabilitated | 1               | 1             | Accessibility of suitable living environment  |
| <b>SL 1.3/SL 1.12/ SL 1.22/SL 1.30</b> | <u>Acquire Facilities to Serve Adults with Severe Disabilities</u>   | CDBG             | # Public Facilities Acquired                     | 1               | 1             | Accessibility of suitable living environment  |
| <b>SL 1.20</b>                         | <u>Acquire/Renovate Facilities to Serve Battered and Abused Women and Their Children</u>                                       | CDBG             | # Public Facilities Acquired                     | 1               | 1             |   |
|  | <u>Totals – Special Needs Objectives</u>   |                  |  | <b>3</b>        | <b>3</b>      | <u>Totals – Special Needs Objectives</u>      |
| <b>SL 1.15</b>                         | <u>Youth Centers</u>   | CDBG             | # Public Facilities Constructed or Rehabilitated | 1               | 1             | Accessibility of suitable living environment  |
|  | <u>Community Development Objectives</u>  |                  |  |                 |               |   |
|  | <u>Infrastructure Objectives</u>   |                  |  |                 |               |   |
| <b>SL 1.2</b>                          | Provide for the installation, upgrade & repair of roadways, sidewalks, water/sewer, storm drainage and related infrastructure. | CDBG             | # persons benefiting                             | 1922            | 0             | Accessibility of suitable living environment  |
|  | <b>Totals – Infrastructure Objectives</b>  |                  |  | <b>1922</b>     | <b>0</b>      |   |
|  | <b>Public Facilities Objectives</b>  |                  |  |                 |               |   |
| <b>SL 1.15</b>                         | <u>Youth Centers</u>   | CDBG             | # Public Facilities Constructed or Rehabilitated | 1               | 1             | Accessibility of suitable living environment  |
|  | <u>Totals – Public Facilities Objectives</u>   |                  |  | <b>1</b>        | <b>1</b>      |   |
|  | <b>Public Services Objectives</b>  |                  |  |                 |               |   |
| <b>SL-1.4</b>                          | Public Services Operating Funds  | CDBG             | # persons served                                 | 388             | 0             | Accessibility of suitable living environment  |
| <b>SL 1.5</b>                          | Provide funding for equipment to serve predominantly low- and moderate-income persons  | CDBG             | # persons served                                 | 10128           | 5058          | Accessibility of suitable living environment  |
| <b>DH 2</b>                            | Housing Counseling   | CDBG             | # households                                     | 660             | 1526          | Affordability of Decent Housing               |
|  | <u>Totals - Public Services Objectives</u>   |                  |  | <b>10913</b>    | <b>6584</b>   | N/A   |

**HUD Objectives/Outcome Choices**

|                             | <b>Availability/Accessibility</b> | <b>Affordability</b> | <b>Sustainability</b> |
|-----------------------------|-----------------------------------|----------------------|-----------------------|
| Decent Housing              | DH-1                              | DH-2                 | DH-3                  |
| Suitable Living Environment | SL-1                              | SL-2                 | SL-3                  |
| Economic Opportunity        | EO-1                              | EO-2                 | EO-3                  |



**TABLE 13**  
**Annual Housing Completion Goals – 2010 - (HUD Table 3B) Date Source: CAPER 2010**

| Grantee Name: Gwinnett County, GA                                  | Expected Annual Number of Units To Be Completed | Actual Annual Number of Units Completed | Resources used during the period    |                                     |                          |                          |
|--|---|---|-------------------------------------|-------------------------------------|--------------------------|--------------------------|
|  |   |   | CDBG                                | HOME                                | ESG                      | HOPWA                    |
| <b>Program Year: 2010</b>  |   |   |                                     |                                     |                          |                          |
| <b>BENEFICIARY GOALS (Sec. 215 Only)</b>                           |   |   |                                     |                                     |                          |                          |
| Homeless households  | 2   | 0                                       | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> |
| Non-homeless households  | 0   | 0                                       | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> |
| Special needs households   | 0   | 0                                       | <input type="checkbox"/>            | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>Total Sec. 215 Beneficiaries*</b>                               | 2   | 0                                       | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>RENTAL GOALS (Sec. 215 Only)</b>                                |   |   |                                     |                                     |                          |                          |
| Acquisition of existing units                                      | 0   | 0                                       | <input type="checkbox"/>            | <input type="checkbox"/>            |                          | <input type="checkbox"/> |
| Production of new units  | 0   | 0                                       | <input type="checkbox"/>            | <input type="checkbox"/>            |                          | <input type="checkbox"/> |
| Rehabilitation of existing units*                                  | 0   | 92                                      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance  | 0   | 0                                       | <input type="checkbox"/>            | <input type="checkbox"/>            |                          | <input type="checkbox"/> |
| <b>Total Sec. 215 Affordable Rental</b>                            | 0   | 92                                      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>HOMEOWNER GOALS (Sec. 215 Only)</b>                             |   |   |                                     |                                     |                          |                          |
| Acquisition of existing units                                      | 0   | 0                                       | <input type="checkbox"/>            | <input type="checkbox"/>            |                          |                          |
| Production of new units  | 0   | 8                                       | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |                          |                          |
| Rehabilitation of existing units                                   | 41  | 13                                      | <input checked="" type="checkbox"/> | <input type="checkbox"/>            |                          |                          |
| Homebuyer Assistance   | 259   | 186                                     | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |                          | <input type="checkbox"/> |
| <b>Total Sec. 215 Affordable Owner</b>                             | 302   | 299                                     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>             |   |   |                                     |                                     |                          |                          |
| Acquisition of existing units                                      | 2   | 0                                       | <input type="checkbox"/>            | <input type="checkbox"/>            |                          | <input type="checkbox"/> |
| Production of new units  | 0   | 8                                       | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |                          | <input type="checkbox"/> |
| Rehabilitation of existing units                                   | 41  | 105                                     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Rental Assistance  | 0   | 0                                       | <input type="checkbox"/>            | <input type="checkbox"/>            |                          | <input type="checkbox"/> |
| Homebuyer Assistance   | 259   | 186                                     | <input type="checkbox"/>            | <input checked="" type="checkbox"/> |                          | <input type="checkbox"/> |
| <b>Combined Total Sec. 215 Goals*</b>                              | 302   | 299                                     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b> |   |   |                                     |                                     |                          |                          |
| Annual Rental Housing Goal   | 2   | 92                                      | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Annual Owner Housing Goal  | 300   | 207                                     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| <b>Total Overall Housing Goal</b>                                  | 302   | 299                                     | <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

\*Rental units completed in 2010 were funded from prior year funds.

For additional information on the Action Plan 2011, please contact

Ms. Tanikia Jackson, Grants Manager  
 Gwinnett County Department of Financial Services  
 75 Langley Drive  
 Lawrenceville, GA 30046-6935  
 Phone: (770) 822-7863  
 FAX: (770) 822-7840  
 email: [tanikia.jackson@gwinnettcountry.com](mailto:tanikia.jackson@gwinnettcountry.com)

or

Mr. Craig Goebel, Director  
 Gwinnett County Community Development Program  
 [Staffing Provided by W. Frank Newton, Inc., Program Management Firm]  
 575 Old Norcross Road, Suite A  
 Lawrenceville, Ga. 30046-4367  
 Phone: (770) 822-5190  
 FAX: (770) 822-5193  
 email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)

**End of Executive Summary**

**FUNDING SOURCES**

**ACTION PLAN 2011**

| Funding Sources<br>Gwinnett County, Georgia<br>Action Plan: 2011 - Approved 10/19/2010 - Amended 8-02-2011   |                       |                       |
|--|-----------------------|-----------------------|
| <b>Estimated Entitlement Grant (includes reallocated funds)</b>  |                       |                       |
| CDBG   | \$3,828,221.00        |                       |
| ESG  | \$184,820.00          |                       |
| HOME   | \$1,390,424.00        |                       |
| ADDI   | \$0.00                |                       |
| HOPWA  | \$0.00                |                       |
| <b>Total</b>   |                       | <b>\$5,403,465.00</b> |
| <b>Prior Years' Program Income NOT previously programmed or reported</b>   |                       |                       |
| CDBG   | \$0.00                |                       |
| ESG  | \$0.00                |                       |
| HOME   | \$0.00                |                       |
| HOPWA  | \$0.00                |                       |
| <b>Total</b>   |                       | <b>\$0.00</b>         |
| <b>Reprogrammed Prior Years' Funds</b>   |                       |                       |
| CDBG   | \$0.00                |                       |
| ESG  | \$0.00                |                       |
| HOME   | \$0.00                |                       |
| HOPWA  | \$0.00                |                       |
| <b>Total</b>   |                       | <b>\$0.00</b>         |
| <b>Total Estimated Program Income</b>  |                       |                       |
| ESG Program Income   | \$0.00                |                       |
| CDBG - Rehab Loan Repayments   | \$50,000.00           |                       |
| HOME/ADDI - Loan Repayments  | \$50,000.00           |                       |
| <b>Total Estimated Program Income</b>  | <b>\$100,000.00</b>   |                       |
| <b>Total</b>   |                       | <b>\$100,000.00</b>   |
| <b>Section 108 Loan Guarantee Fund</b>   |                       |                       |
|  |                       | <b>\$0.00</b>         |
| <b>TOTAL FUNDING SOURCES</b>   |                       |                       |
|  |                       | <b>\$5,503,465.00</b> |
| <b>Other Funds for CDBG Projects/Activities</b>  |                       |                       |
| Center for Pan Asian Community Services  | \$39,877.00           |                       |
| Gwinnett Children's Shelter - Oper.  | \$1,565,921.00        |                       |
| City of Duluth   | \$8,899.00            |                       |
| City of Loganville   | \$25,000.00           |                       |
| City of Norcross   | \$10,050.00           |                       |
| Sheltering Arms  | \$55,077.00           |                       |
| Hi Hope Service Center - Oper.   | \$658,236.00          |                       |
| <b>Total Other Funds for CDBG Project/Activities</b>   | <b>\$2,363,080.00</b> |                       |
| <b>Matching Funds:</b>   |                       |                       |
| ESG Matching Funds are provided by Subrecipient Organizations in amounts equal to or greater than the award of ESG funds. ESG Matching funds for ESG Program Administration are provided by the Gwinnett County Dept. of Financial Services [Grant Staff salaries paid from County General Funds].         |                       |                       |
| <b>ESG Matching Funds Required</b>   |                       |                       |
| Norcross Cooperative Ministry - Shelter  | \$34,438.00           |                       |
| Norcross Cooperative Ministry - Prevention   | \$37,829.00           |                       |
| Rainbow Village - Shelter  | \$34,437.00           |                       |
| Partnership Against Domestic Violence - Shelter  | \$34,438.00           |                       |
| Center for Pan Asian Community Services - Shelter  | \$34,437.00           |                       |
| Gwinnett County - Program Administration   | \$9,241.00            |                       |
| <b>ESG - Total Matching Funds</b>  | <b>\$184,820.00</b>   |                       |
| HOME Program Matching Funds are provided by using one or more of the techniques described in CPD Notice 97-03. During 2011, matching funds are expected to come from accumulated/unused and new matching funds of Gwinnett County and/or from new match generated by Gwinnett County Habitat for Humanity. |                       |                       |
| <b>HOME Program Matching Funds Required</b>  |                       |                       |
| HOME Program Projects  | \$295,465.10          |                       |
| <b>HOME Program - Total Matching Funds</b>   | <b>\$295,465.10</b>   |                       |
| [Source of Matching Funds: Accumulated Match; Difference between Purchase Price and Appraised Value of Purchases Made HOME Program Downpayment Assistance, Discounted Present Cash Value Match on Habitat for Humanity Homes receiving HOME Program assistance.]   |                       |                       |
| <b>Total Funds - All Sources</b>   |                       | <b>\$8,346,810.10</b> |

**PROJECT DESCRIPTIONS/BUDGETS/PERFORMANCE MEASURES****ACTION PLAN 2011****Note: Program Administration Caps/Budgeted Amounts:**

|                           | <u>CAP Amount</u> | <u>Budgeted Amount</u>    |
|---------------------------|-------------------|---------------------------|
| <b>CDBG Program [20%]</b> | <b>\$765,644</b>  | <b>\$450,000 [11.75%]</b> |
| <b>HOME Program [10%]</b> | <b>\$139,042</b>  | <b>\$139,042 [10.0%]</b>  |
| <b>ESG Program [5%]</b>   | <b>\$9,241</b>    | <b>\$9,241 [5.0%]</b>     |

**Note: CDBG Public Services Cap [15%]**

|  |                         |
|--|-------------------------|
| <b>CDBG Public Services Cap Amount</b> | <b>\$574,233 [15%]</b>  |
| <b>CDBG Public Services Budgeted:</b>  | <b>\$362,793 [9.5%]</b> |

**Program Administration and Public Services Caps Calculated using these Grant Amounts:**

|              |                    |
|--------------|--------------------|
| <b>CDBG:</b> | <b>\$3,828,221</b> |
| <b>HOME:</b> | <b>\$1,390,424</b> |
| <b>ESG:</b>  | <b>\$184,820</b>   |



| United States Department of Housing and Urban Development<br>Consolidated Plan - Entitlement Grantee<br>Project Description - Annual Action Plan<br>Entitlement Grantee Name: Gwinnett County, Georgia<br>Action Plan Year: 2011 - Approved 10-19-2010; Amendment of 8/2/2011<br>DUN # 01-011-4837<br>FEI # 58-0566236  |   |   |   |   |   |                                      |  |   |   |   |
|---|---|---|---|---|---|--------------------------------------|--|---|---|---|
| ConPlan/IDIS Project #  | Grantee Project #   | WBS Element #   | IDIS Activity #   | Organization Name   | Project Title   | ConPlan Priority Need Ranking        | ConPlan Goal   | ConPlan Priority Objectives   | HUD Matrix Code   | HUD Matrix Code Title   |
| 2011-22   |   | G00146-000001-XXXX  | XXXX  | Sheltering Arms   | Norcross Childcare Center Playground Reconstruction                                     | High                                 | CD   | CDPLT CUSTI   | 03M   | Childcare Centers   |
| <p>Amendment 8/2/2011 creates this \$62,000 activity through transfers of \$31,448.47 from Unprogrammed Funds and \$30,551.53 from the cancelled IMPACTI Group Transitional Housing activity [DIS # 1845]. Funding for this activity will permit Sheltering Arms to reconstruct the playground at its Childcare Center located in Norcross. Funding was requested for this activity in an FY 2012 application [\$62,600].</p> <p>Project Description - Annual Action Plan</p> |   |   |   |   |   |                                      |  |   |   |   |
| <p>Amendment Detail/Descriptions - If Applicable:</p>   |   |   |   |   |   |                                      |  |   |   |   |
| Eligibility Citation [CDBG/HOME/ESG]  | CDBG National Objective [NOC] Citation [N/A for HOME/ESG] | CDBG National Objective Code [NOC] Title [N/A for HOME/ESG] | CDBG National Objective Code [NOC] Title [N/A for HOME/ESG] | CDBG National Objective Code [NOC] Title [N/A for HOME/ESG] | Performance Indicator Type [People, Businesses, Jobs, Public Facilities, Housing Units] | Performance Indicator Units [Number] | Total Public Facility or Housing Units To Be Served [Proposed] | # Low/Mid. Public Facility or Housing Units To Be Served [Proposed] | % Low/Mid. Persons or Public Facility To Be Served [Proposed] | If Project is a Pre-Award, List Grant Years In The Pre-Award Period |
| 570.201(C)  | Public Facility   | 570.208(a)(2)(B)  | LMC   | Low/Moderate Income - Limited Clientele - Direct Benefit    | Public Facility   | 1                                    | 1  | 1   | 100.00%   | N/A   |
| Creating a Suitable Living Environment  | X   | Select One  | X   | Improving Availability/Accessibility                        | Select One  | SL-1                                 | 1  |   |   |   |
| Providing Decent Housing  | N/A   | N/A   | N/A   | Improving Affordability                                     | N/A   |                                      |  |   |   |   |
| Creating Economic Opportunities   | N/A   | N/A   | N/A   | Improving Sustainability                                    | N/A   |                                      |  |   |   |   |
| <p>PROJECT FUNDING SOURCES</p> <p>Use All Funds From All Sources</p> <p>HUD Entitlement Grant Funds</p>   |   |   |   |   |   |                                      |  |   |   |   |
| CDBG - Grant  |   |   |   |   | Abused Children   |                                      |  |   |   | Address: 5360 Old Norcross Road Norcross, GA 30071                  |
| CDBG - Estimated Program Income   |   |   |   |   | Battered Spouses  |                                      |  |   |   | City/State/Zip: Norcross, GA 30071                                  |
| CDBG - Prior Year Funds   |   |   |   |   | Elderly Persons   |                                      |  |   |   | Community-wide: Yes   |
| Total CDBG Funds  |   |   |   |   | Severely Disabled Adults  |                                      |  |   |   | Supplemental: N/A   |
| ESG - Grant   |   |   |   |   | Homeless Persons  |                                      |  |   |   | Geographic Area of Activity: Countywide                             |
| ESG - Estimated Program Income  |   |   |   |   | Widow/Orphan Children   |                                      |  |   |   | Census Tract #: N/A   |
| ESG - Prior Year Funds  |   |   |   |   | Migrant Farm Workers  |                                      |  |   |   | Census Tract #: N/A   |
| Total ESG Funds   |   |   |   |   | Area Benefit Project (Yes or No)  |                                      |  |   |   | Census Tract #: N/A   |
| Total HUD Entitlement Grant Funds   |   |   |   |   | Census Data Used (Yes or No)  |                                      |  |   |   | Census Tract #: N/A   |
| <p>Other Funding [List Matching Funds (Including Source) and Any Other Non-Entitlement Funds]</p>   |   |   |   |   |   |                                      |  |   |   |   |
|   |   |   |   |   | PSA Survey Data Used (Yes or No)  |                                      |  |   |   | Census Tract #: N/A   |
|   |   |   |   |   | The primary purpose of the project is to: [Select One]                                  |                                      |  |   |   | Census Tract #: N/A   |
|   |   |   |   |   | Help prevent homelessness   |                                      |  |   |   | Census Tract #: N/A   |
|   |   |   |   |   | Help the homeless   |                                      |  |   |   | Census Tract #: N/A   |
|   |   |   |   |   | Help those with HIV/AIDS  |                                      |  |   |   | Census Tract #: N/A   |
|   |   |   |   |   | Primarily help persons with disabilities  |                                      |  |   |   | Census Tract #: N/A   |
|   |   |   |   |   | Assist with Special Needs/Not Homeless Persons  |                                      |  |   |   | Census Tract #: N/A   |
|   |   |   |   |   | Transition Homeless to Permanent Housing  |                                      |  |   |   | Census Tract #: N/A   |
|   |   |   |   |   | Project is a: [Select All That Apply]   |                                      |  |   |   | Project Schedule  |
|   |   |   |   |   | Fast-Funded Activity  |                                      |  |   |   | Start Date: 01/01/11  |
|   |   |   |   |   | Season 108 Loan Activity  |                                      |  |   |   | Orig. Completion Date: 12/31/12                                     |
|   |   |   |   |   | Pre-Award Activity  |                                      |  |   |   | Final Completion Date: N/A  |
|   |   |   |   |   | HOME Project Information: [Select All That Apply]                                       |                                      |  |   |   | Is Project Expected to Generate Program Income: Yes or No           |
|   |   |   |   |   | Organization is CHDO  |                                      |  |   |   | Subrecipient Type: Yes  |
|   |   |   |   |   | Project Uses 15% CHDO Reserve Funds   |                                      |  |   |   | Subrecipient - Private: 570.500(G)                                  |
|   |   |   |   |   | Project Uses Other HOME Funds   |                                      |  |   |   | Board of Commissioners Action Dates: 8/2/2011                       |
|   |   |   |   |   | Project Uses 5% CHDO Oper. Funds  |                                      |  |   |   |   |
|   |   |   |   |   | Reserve To Be Used - or   |                                      |  |   |   |   |
|   |   |   |   |   | Receipture To Be Used   |                                      |  |   |   |   |
| Total Project Funding   |   |   |   |   | \$62,000.00   |                                      |  |   |   |   |

| United States Department of Housing and Urban Development<br>Consolidated Plan - Entitlement Grantee<br>Project Description - Annual Action Plan<br>Entitlement Grantee Name: Gwinnett County, Georgia<br>Action Plan Year: 2011 - Approved 10-19-2010; Amendment of 8/2/2011<br>DUN # 05-727-2734<br>FEI # 58-6000835   |                                      |   |                                    |   |   |                                      |  |   |   |   |
|--|--------------------------------------|---|------------------------------------|---|---|--------------------------------------|--|---|---|---|
| ConPlan/IDIS Project #   | Grantee Project #                    | WBS Element #   | IDIS Activity #                    | Organization Name   | Project Title   | ConPlan Priority Ranking             | ConPlan Goal   | ConPlan Priority Objectives                                 | HUD Matrix Code   | HUD Matrix Code Title   |
| 2011-01  |                                      | G-0146-000001-1523, 1524, 1525<br>[CD]1523, 1524, 1525<br>5 [HM]<br>1526, 1527 [ES]<br>1528, XXXX [ESG] |                                    | Gwinnett County   | Grant Administration  | High                                 | CD   | COADLT<br>CDS17   | 21A   | General Program Administration                                      |
| Overall planning and administration of the CDBG HOME and ESG Programs by the County Department of Financial Services and a Program Management Firm with which the County contracts for Program Administration. ESG and HOME Administration budgets represent 5% and 10% of the respective grants. CDBG - WFA PM Contract IDIS Activity - 1523, WFA Office Admin. IDIS Activity - 1525, HOME - WFA PM Contract IDIS Activity - 1526, County Adm. IDIS Activity - 1527, ESG - WFA Office Admin. IDIS Activity - 1528. Amendment of 8/2/2011 increased ESG program administration from \$7,240 to \$9,241 [P. 6% of ESG grant award amount] and increases HOME Program Adm. from \$120,000 to \$120,000 to Amendment Dates/Descriptions - If Applicable: 8/2/2011 |                                      |   |                                    |   |   |                                      |  |   |   |   |
| Eligibility Citation [CDBG/HOME/ESG]   | Eligibility Title [CDBG/HOME/ESG]    | CDBG National Objective Citation [N/A for HOME/ESG]   | CDBG National Objective Code [NOC] | CDBG National Objective Code [NOC] Title [N/A for HOME/ESG] | Performance Indicator Type (People, Businesses, Jobs, Public Facilities, Housing Units) | Performance Indicator Units (Number) | Total Persons or Housing Units To Be Served [Proposed] | # Low/Mod. Persons or Housing Units To Be Served [Proposed] | % Low/Mod. Persons or Housing Units To Be Served [Proposed] | If Project is a Pre-award, List Grant Years in The Pre-Award Period |
| 570.206  | Administration                       | N/A   | Select One                         | N/A   | N/A   | N/A                                  | N/A  | N/A   | N/A   | N/A   |
| Creating & Sustainable Living Environment  | Improving Availability/Accessibility | N/A   | N/A                                | N/A   | N/A   | N/A                                  | N/A  | N/A   | N/A   | N/A   |
| Providing Decent Housing   | Improving Affordability              | N/A   | N/A                                | N/A   | N/A   | N/A                                  | N/A  | N/A   | N/A   | N/A   |
| Creating Economic Opportunities  | Improving Sustainability             | N/A   | N/A                                | N/A   | N/A   | N/A                                  | N/A  | N/A   | N/A   | N/A   |
| PROJECT FUNDING SOURCES  |                                      |   |                                    |   |   |                                      |  |   |   |   |
| HUD Entitlement Grant Funds  |                                      |   |                                    |   |   |                                      |  |   |   |   |
| CDBG - Grant   |                                      |   | \$450,000.00                       | HOME - Grant  |   |                                      |  |   |   |   |
| CDBG - Estimated Program Income  |                                      |   | \$0.00                             | HOME - Estimated Program Income                             |   |                                      |  |   |   |   |
| CDBG - Prior Year Funds  |                                      |   | \$0.00                             | HOME - Prior Year Funds                                     |   |                                      |  |   |   |   |
| <b>Total - CDBG Funds</b>  |                                      |   | <b>\$450,000.00</b>                | <b>Total - HOME Funds</b>                                   |   |                                      |  |   |   |   |
| ESG - Grant  |                                      |   | \$9,241.00                         | HOPWA - Grant   |   |                                      |  |   |   |   |
| ESG - Estimated Program Income   |                                      |   | \$0.00                             | HOPWA - Estimated Program Income                            |   |                                      |  |   |   |   |
| ESG - Prior Year Funds   |                                      |   | \$0.00                             | HOPWA - Prior Year Funds                                    |   |                                      |  |   |   |   |
| <b>Total - ESG Funds</b>   |                                      |   | <b>\$9,241.00</b>                  | <b>Total - HOPWA Funds</b>                                  |   |                                      |  |   |   |   |
| Other Funding (List Matching Funds (including Source) and Any Other Non-Entitlement Funds)   |                                      |   |                                    |   |   |                                      |  |   |   |   |
| ESG - Matching Funds   |                                      |   | \$9,241.00                         | Help prevent homelessness                                   |   |                                      |  |   |   |   |
| HOME - No Matching Funds Required (0%)   |                                      |   | \$0.00                             | Help the homeless   |   |                                      |  |   |   |   |
|  |                                      |   | \$0.00                             | Help those with HIV/AIDS                                    |   |                                      |  |   |   |   |
|  |                                      |   | \$0.00                             | Primarily help persons with disabilities                    |   |                                      |  |   |   |   |
|  |                                      |   | \$0.00                             | Assist with Special Needs/Not Homeless Persons              |   |                                      |  |   |   |   |
|  |                                      |   | \$0.00                             | Transition Homeless to Permanent Housing                    |   |                                      |  |   |   |   |
|  |                                      |   | \$0.00                             | Project is at (Select All That Apply)                       |   |                                      |  |   |   |   |
|  |                                      |   | \$0.00                             | Float-Funded Activity                                       |   |                                      |  |   |   |   |
|  |                                      |   | \$0.00                             | Pre-Award Activity  |   |                                      |  |   |   |   |
|  |                                      |   | \$0.00                             | Section 108 Loan Activity                                   |   |                                      |  |   |   |   |
|  |                                      |   | \$0.00                             | HOME Project Information: (Select All That Apply)           |   |                                      |  |   |   |   |
|  |                                      |   | \$0.00                             | Organization is a CHDO                                      |   |                                      |  |   |   |   |
|  |                                      |   | \$9,241.00                         | Project Uses 15% CHDO Reserve Funds                         |   |                                      |  |   |   |   |
| <b>Total - Other Funding Assisted Housing PHA</b>  |                                      |   | <b>\$0.00</b>                      | <b>Total - Other HOME Funds</b>                             |   |                                      |  |   |   |   |
|  |                                      |   | \$0.00                             | Project Uses 5% CHDO Oper. Funds                            |   |                                      |  |   |   |   |
|  |                                      |   | \$0.00                             | Resale To Be Used - or Recapture To Be Used                 |   |                                      |  |   |   |   |
| <b>Total Project Funding</b>   |                                      |   | <b>\$607,624.40</b>                |   |   |                                      |  |   |   |   |
|  |                                      |   |                                    | Start Date  |   |                                      |  |   |   | 01/01/11  |
|  |                                      |   |                                    | Orig. Completion Date                                       |   |                                      |  |   |   | 12/31/12  |
|  |                                      |   |                                    | Final Completion Date                                       |   |                                      |  |   |   |   |
|  |                                      |   |                                    | Is Project Expected to Generate Program Income              |   |                                      |  |   |   | No  |
|  |                                      |   |                                    | Yes or No   |   |                                      |  |   |   | No  |
|  |                                      |   |                                    | Subrecipient Type   |   |                                      |  |   |   | No  |
|  |                                      |   |                                    | Local Government  |   |                                      |  |   |   | No  |
|  |                                      |   |                                    | Board of Commissioners                                      |   |                                      |  |   |   | No  |
|  |                                      |   |                                    | Board of Commissioners Action Dates                         |   |                                      |  |   |   | 10/18/2010  |
|  |                                      |   |                                    |   |   |                                      |  |   |   | 8/2/2011  |

N:\WP\PROGPLAN\FY2011>Action Plan 2011\Action Plan 2011 - Ver. 3 - 8-2-2011 - With DUNS & FEI #s.xls - Created by Craig Goebel, W. Frank Newton, Inc.

| United States Department of Housing and Urban Development<br>Consolidated Plan - Entitlement Grantee<br>Project Description - Annual Action Plan<br>Entitlement Grantee Name: Gwinnett County, Georgia<br>Action Plan Year: 2011 - Approved 10-19-2010; Amendment of 5/17/2011<br>DUN # 05-727-2734<br>FEI # 58-5000835  |                                    |   |   |   |  |                                      |  |   |   |   |
|--|------------------------------------|---|---|---|--|--------------------------------------|--|---|---|---|
| ConPlan/IDIS Project #   | Grantee Project #                  | WBS Element #   | IDIS Activity #                                       | Organization Name   | Project Title  | ConPlan Priority Need Ranking        | ConPlan Goal   | ConPlan Priority Objectives                                 | HUD Matrix Code   | HUD Matrix Code Title   |
| 2011-02  | 2011-02                            | G0146-000001-1528   | 1528  | Gwinnett County   | Senior Services Center Operating Costs   | High                                 | CD   | CDFSLT CDST4  | 05A   | Senior Services   |
| <p><b>Project Description - Annual Action Plan</b></p> <p>Gwinnett County will provide operating costs for the new Senior Services Center, Phase 1, beginning in January 2011. Programs being carried out in Senior Services Center in Lawrenceville include the home health and nutrition programs for low-income elderly persons (age 62 and older). This activity is cancelled by Amendment of 5/17/2011 and the entire \$27,200 budget transferred to CDBG Unprogrammed Funds. Operating funds (\$27,200) are being replaced with prior-year reprogrammed CDBG funds. Budget before/after 5-17-2011 amendment: \$27,200.00/\$0.00.</p> |                                    |   |   |   |  |                                      |  |   |   |   |
| <p><b>Amendment Dates/Descriptions - If Applicable: 5/17/2011</b></p>  |                                    |   |   |   |  |                                      |  |   |   |   |
| Eligibility Citation (CDBG/ HOME/ESG)  | Eligibility Title (CDBG/ HOME/ESG) | CDBG National Objective (NOC) Citation (N/A for HOME/ESG) | CDBG National Objective Code (NOC) (N/A for HOME/ESG) | CDBG National Objective Code (NOC) Title (N/A for HOME/ESG) | Performance Indicator (People, Businesses, Jobs, Public Facilities, Housing Units) | Performance Indicator Units (Number) | Total Persons or Housing Units To Be Served [Proposed] | # Low/Mod. Persons or Housing Units To Be Served [Proposed] | % Low/Mod. Persons or Housing Units To Be Served [Proposed] | If Project is a Pre-Award, List Grant Years In The Pre-Award Period |
| 570.201(e)   | PUBLIC Services                    | 570.208(e)(2)(A)  | LMC   | Low/Moderate Income - Limited Clientele - Presumed Benefit. | People   | 260                                  | 260  | 260   | 100.00%   | N/A   |
| Creating a Suitable Living Environment   |                                    |   | X   | Improving Availability/Accessibility                        | Outcome/Obj. #   | 260                                  |  |   |   |   |
| Providing Decent Housing   |                                    |   | N/A   | Improving Affordability                                     | SL-1   | N/A                                  |  |   |   |   |
| Creating Economic Opportunities  |                                    |   | N/A   | Improving Sustainability                                    |  | N/A                                  |  |   |   |   |
| <p><b>PROJECT FUNDING SOURCES</b></p> <p>List All Funds From All Sources</p>   |                                    |   |   |   |  |                                      |  |   |   |   |
| CDBG - Grant   |                                    |   |   | HUD Entitlement Grant Funds                                 | Abused Children  |                                      |  |   |   | Location  |
| CDBG - Estimated Program Income  |                                    |   |   | \$0.00 HOME - Grant   | Bartered Spouses   |                                      |  |   |   | Address   |
| CDBG - Prior Year Funds  |                                    |   |   | \$0.00 HOME - Estimated Program Income                      | Elderly Persons  |                                      |  |   |   | City/State/Zip  |
| Total - CDBG Funds   |                                    |   |   | \$0.00 HOME - Prior Year Funds                              | Severely Disabled Adults   |                                      |  |   |   | Lawrenceville, GA 30043-4537  |
| ESG - Grant  |                                    |   |   | \$0.00 Total - HOME Funds                                   | Homeless Persons   |                                      |  |   |   | Community-wide  |
| ESG - Estimated Program Income   |                                    |   |   | \$0.00 HOPWA - Grant  | Literate Adults  |                                      |  |   |   | Suppressed  |
| Total - ESG Funds  |                                    |   |   | \$0.00 HOPWA - Estimated Program Income                     | Persons Living with AIDS   |                                      |  |   |   | Geographic Area of Activity   |
| Total - HUD Entitlement Grant Funds  |                                    |   |   | \$0.00 HOPWA - Prior Year Funds                             | Migrant Farm Workers   |                                      |  |   |   | Census Tract #  |
| Other Funding [List Matching Funds (Including Source) and Any Other Non-Entitlement Funds]   |                                    |   |   | \$0.00 Total - HOPWA Funds                                  | Area Benefit Project: (Yes or No)  |                                      |  |   |   | Census Tract #  |
|  |                                    |   |   |   | Census Data Used (Yes or No)   |                                      |  |   |   | Block Group #s  |
|  |                                    |   |   |   | SA Survey Data Used (Yes or No)  |                                      |  |   |   | Census Tract #  |
|  |                                    |   |   |   | The primary purpose of the project is to: (Select One)                             |                                      |  |   |   | Block Group #s  |
|  |                                    |   |   |   | Help prevent homelessness  |                                      |  |   |   | Census Tract #  |
|  |                                    |   |   |   | Help the homeless  |                                      |  |   |   | Block Group #s  |
|  |                                    |   |   |   | Help those with HIV/AIDS   |                                      |  |   |   | Census Tract #  |
|  |                                    |   |   |   | Primarily help persons with disabilities   |                                      |  |   |   | Block Group #s  |
|  |                                    |   |   |   | Assist with Special Needs/Not Homeless Persons                                     |                                      |  |   |   | Census Tract #  |
|  |                                    |   |   |   | Transition Homeless to Permanent Housing   |                                      |  |   |   | Block Group #s  |
|  |                                    |   |   |   | Project is to: (Select All That Apply)   |                                      |  |   |   | Project Schedule  |
|  |                                    |   |   |   | Fixed-Funded Activity  |                                      |  |   |   | Start Date  |
|  |                                    |   |   |   | Pri-Award Activity   |                                      |  |   |   | Proj. Completion Date   |
|  |                                    |   |   |   | Section 108 Loan Activity  |                                      |  |   |   | Proj. Completion Date   |
|  |                                    |   |   |   | HOME Project Information: (Select All That Apply)                                  |                                      |  |   |   | Is Project Expected to Generate Program Income                      |
|  |                                    |   |   |   | Organization is a CHDO   |                                      |  |   |   | Yes or No   |
|  |                                    |   |   |   | Project Uses 15% CHDO Reserve Funds  |                                      |  |   |   | Subrecipient Type   |
|  |                                    |   |   |   | Project Uses Other HOME Funds  |                                      |  |   |   | Local Government  |
|  |                                    |   |   |   | Project Uses 5% CHDO Oper. Funds   |                                      |  |   |   | Board of Commissioners Action Dates                                 |
|  |                                    |   |   |   | Resale To Be Used - or Recapture To Be Used  |                                      |  |   |   | 10/19/2010  |
|  |                                    |   |   |   |  |                                      |  |   |   | 5/17/2011   |
|  |                                    |   |   |   |  |                                      |  |   |   | N/A   |

N:\WP\PROGPLAN\FY2011>Action Plan 2011\Action Plan 2011 - BOC - Amendment 8-2-2011.doc - Ver. 3 - 8-2-2011 - With DUNS & FEI #s.xls - Created by Craig Goebel, W. Frank Newton, Inc.



| United States Department of Housing and Urban Development<br>Consolidated Plan - Entitlement Grantee<br>Project Description - Annual Action Plan<br>Entitlement Grantee Name: Gwinnett County, Georgia<br>Action Plan Year: 2011 - Approved 10-19-2010; Amendment of 5/17/2011  |  |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
|---|--|---|---|---|--|--------------------------------------|--|---|---|---|--------------|------------|--------------|--------|---------------------------------|--------|---------------------------------|--------|-------------------------|--------|-------------------------|--------|---------------------------|-------------------|---------------------------|---------------|-------------|--------|---------------|--------|--------------------------------|--------|----------------------------------|--------|------------------------|--------|--------------------------|--------|--------------------------|---------------|----------------------------|---------------|--|-------------------|--|-----------------------|-----------------|-----|------------------|-----|-----------------|-----|--------------------------|-----|------------------|-----|-------------------|-----|--------------------------|-----|----------------------|-----|-----------------------------------|----|------------------------------|----|---------------------------------|----|--|---------------------------|-------------------|--------|--------------------------|--------|--|--------|--|--------|--|--------|---------------------------------------|------------------|----------------------|----------|--------------------|-----------------------|---------------------------|----------|---|--|------------------------|-----------|-------------------------------------|-----|-------------------------------|------------------------|----------------------------------|-------------------------------------|---------------------------|------------|----------------------|-----------|
| ConPlan/IDIS Project #  | Grantee Project #                              | WBS Element #                                     | IDIS Activity #   | Organization Name   | Project Title  | ConPlan Priority Need Ranking        | ConPlan Goal   | ConPlan Priority Objectives                                 | HUD Matrix Code   | HUD Matrix Code Title   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| 2011-03   | G-0146-000001-1530                             | 1530  | 1530  | Gwinnett Children's Shelter   | Shelter Operating Costs  | High                                 | CD   | CDPSLT<br>CDST4   | 05N   | Services for Abused and Neglected Children                          |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| <p><b>DUN # 141092630</b><br/><b>FEI # 58-1662180</b></p> <p>CDBG funds will be used to fund operating costs for the Gwinnett Children's Shelter, which houses abused and neglected children. Additional operating funds are also being provided from FY 2009 (\$55,000) and FY 2010 (\$7,200) CDBG Program funds. Replaced funding with reprogrammed prior year funds (\$38,748.47) on May 17, 2011. Amendment of 5-17-2011 transfers \$38,748.47 to Unprogrammed Funds. Budget delineator 5-17-2011 amendment: \$47,600.00/98:851.53</p>  |  |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Amendment Dates/Descriptions - If Applicable: 5/17/2011   |  |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Eligibility Citation (CDBG/ HOME/ESG)   | Eligibility Title (CDBG/ HOME/ESG)             | CDBG National Objective (NOC) Citation (HOME/ESG) | CDBG National Objective Code (NOC) Title (N/A for HOME/ESG) | CDBG National Objective Code (NOC) Title (N/A for HOME/ESG)                 | Performance Indicator (People, Businesses, Jobs, Public Facilities, Housing Units) | Performance Indicator Units [Number] | Total Persons or Housing Units To Be Served [Proposed] | % Low/Mod. Persons or Housing Units To Be Served [Proposed] | # Low/Mod. Persons or Housing Units To Be Served [Proposed] | If Project is a Pre-Award, List Grant Years in The Pre-Award Period |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Public Services   | 570.201(e)                                     | 570.208(a)(2)(A)                                  | LMC   | Low/Moderate Income - Limited Clientele - Presumed Benefit Outcome Category | People   | 125                                  | 125  | 100.00%   | 125   | N/A   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Creating a Suitable Living Environment  |  |   | X   | Improving Availability/Accessibility  | Select One   | SL-1                                 | 125  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Providing Decent Housing  |  |   | N/A   | Improving Affordability   | X  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Creating Economic Opportunities   |  |   | N/A   | Improving Sustainability  | N/A  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| <p><b>PROJECT FUNDING SOURCES</b></p> <p><b>Use All Funds From All Sources</b></p> <table border="1"> <tr> <td>CDBG - Grant</td> <td>\$8,351.53</td> <td>HOME - Grant</td> <td>\$0.00</td> </tr> <tr> <td>CDBG - Estimated Program Income</td> <td>\$0.00</td> <td>HOME - Estimated Program Income</td> <td>\$0.00</td> </tr> <tr> <td>CDBG - Prior Year Funds</td> <td>\$0.00</td> <td>HOME - Prior Year Funds</td> <td>\$0.00</td> </tr> <tr> <td><b>Total - CDBG Funds</b></td> <td><b>\$8,351.53</b></td> <td><b>Total - HOME Funds</b></td> <td><b>\$0.00</b></td> </tr> <tr> <td>ESG - Grant</td> <td>\$0.00</td> <td>HOPWA - Grant</td> <td>\$0.00</td> </tr> <tr> <td>ESG - Estimated Program Income</td> <td>\$0.00</td> <td>HOPWA - Estimated Program Income</td> <td>\$0.00</td> </tr> <tr> <td>ESG - Prior Year Funds</td> <td>\$0.00</td> <td>HOPWA - Prior Year Funds</td> <td>\$0.00</td> </tr> <tr> <td><b>Total - ESG Funds</b></td> <td><b>\$0.00</b></td> <td><b>Total - HOPWA Funds</b></td> <td><b>\$0.00</b></td> </tr> <tr> <td><b>Total - HUD Entitlement Grant Funds</b></td> <td><b>\$8,351.53</b></td> <td><b>Total - Other Non-Entitlement Funds</b></td> <td><b>\$1,965,921.00</b></td> </tr> </table> <p>Children's Shelter Funds</p> <table border="1"> <tr> <td>Abused Children</td> <td>Yes</td> </tr> <tr> <td>Battered Spouses</td> <td>N/A</td> </tr> <tr> <td>Elderly Persons</td> <td>N/A</td> </tr> <tr> <td>Severely Disabled Adults</td> <td>N/A</td> </tr> <tr> <td>Homeless Persons</td> <td>N/A</td> </tr> <tr> <td>Illiterate Adults</td> <td>N/A</td> </tr> <tr> <td>Persons Living with AIDS</td> <td>N/A</td> </tr> <tr> <td>Migrant Farm Workers</td> <td>N/A</td> </tr> <tr> <td>Area Benefit Project: [Yes or No]</td> <td>No</td> </tr> <tr> <td>Census Data Used [Yes or No]</td> <td>No</td> </tr> <tr> <td>SA Survey Data Used [Yes or No]</td> <td>No</td> </tr> <tr> <td>The primary purpose of the project is to: [Select One]</td> <td>Help prevent homelessness</td> </tr> <tr> <td>Help the homeless</td> <td>\$0.00</td> </tr> <tr> <td>Help those with HIV/AIDS</td> <td>\$0.00</td> </tr> <tr> <td>Primarily help persons with disabilities</td> <td>\$0.00</td> </tr> <tr> <td>Assist with Special Needs/Not Homeless Persons</td> <td>\$0.00</td> </tr> <tr> <td>Transition Homeless to Permanent Housing</td> <td>\$0.00</td> </tr> <tr> <td>Project is a: [Select All That Apply]</td> <td>Project Schedule</td> </tr> <tr> <td>Fast-Funded Activity</td> <td>01/07/11</td> </tr> <tr> <td>Pre-Award Activity</td> <td>Final Completion Date</td> </tr> <tr> <td>Section 108 Loan Activity</td> <td>12/31/11</td> </tr> <tr> <td>HOME Project Information: [Select All That Apply]</td> <td>Is Project Expected to Generate Program Income</td> </tr> <tr> <td>Organization is a CHDO</td> <td>Yes or No</td> </tr> <tr> <td>Project Uses 15% CHDO Reserve Funds</td> <td>N/A</td> </tr> <tr> <td>Project Uses Other HOME Funds</td> <td>Subrecipient - Private</td> </tr> <tr> <td>Project Uses 5% CHDO Oper. Funds</td> <td>Board of Commissioners Action Dates</td> </tr> <tr> <td>Recapture To Be Used - or</td> <td>10/19/2010</td> </tr> <tr> <td>Recapture To Be Used</td> <td>5/17/2011</td> </tr> </table> |  |   |   |   |  |                                      |  |   |   |   | CDBG - Grant | \$8,351.53 | HOME - Grant | \$0.00 | CDBG - Estimated Program Income | \$0.00 | HOME - Estimated Program Income | \$0.00 | CDBG - Prior Year Funds | \$0.00 | HOME - Prior Year Funds | \$0.00 | <b>Total - CDBG Funds</b> | <b>\$8,351.53</b> | <b>Total - HOME Funds</b> | <b>\$0.00</b> | ESG - Grant | \$0.00 | HOPWA - Grant | \$0.00 | ESG - Estimated Program Income | \$0.00 | HOPWA - Estimated Program Income | \$0.00 | ESG - Prior Year Funds | \$0.00 | HOPWA - Prior Year Funds | \$0.00 | <b>Total - ESG Funds</b> | <b>\$0.00</b> | <b>Total - HOPWA Funds</b> | <b>\$0.00</b> | <b>Total - HUD Entitlement Grant Funds</b> | <b>\$8,351.53</b> | <b>Total - Other Non-Entitlement Funds</b> | <b>\$1,965,921.00</b> | Abused Children | Yes | Battered Spouses | N/A | Elderly Persons | N/A | Severely Disabled Adults | N/A | Homeless Persons | N/A | Illiterate Adults | N/A | Persons Living with AIDS | N/A | Migrant Farm Workers | N/A | Area Benefit Project: [Yes or No] | No | Census Data Used [Yes or No] | No | SA Survey Data Used [Yes or No] | No | The primary purpose of the project is to: [Select One] | Help prevent homelessness | Help the homeless | \$0.00 | Help those with HIV/AIDS | \$0.00 | Primarily help persons with disabilities | \$0.00 | Assist with Special Needs/Not Homeless Persons | \$0.00 | Transition Homeless to Permanent Housing | \$0.00 | Project is a: [Select All That Apply] | Project Schedule | Fast-Funded Activity | 01/07/11 | Pre-Award Activity | Final Completion Date | Section 108 Loan Activity | 12/31/11 | HOME Project Information: [Select All That Apply] | Is Project Expected to Generate Program Income | Organization is a CHDO | Yes or No | Project Uses 15% CHDO Reserve Funds | N/A | Project Uses Other HOME Funds | Subrecipient - Private | Project Uses 5% CHDO Oper. Funds | Board of Commissioners Action Dates | Recapture To Be Used - or | 10/19/2010 | Recapture To Be Used | 5/17/2011 |
| CDBG - Grant  | \$8,351.53                                     | HOME - Grant                                      | \$0.00  |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| CDBG - Estimated Program Income   | \$0.00   | HOME - Estimated Program Income                   | \$0.00  |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| CDBG - Prior Year Funds   | \$0.00   | HOME - Prior Year Funds                           | \$0.00  |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| <b>Total - CDBG Funds</b>   | <b>\$8,351.53</b>                              | <b>Total - HOME Funds</b>                         | <b>\$0.00</b>   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| ESG - Grant   | \$0.00   | HOPWA - Grant                                     | \$0.00  |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| ESG - Estimated Program Income  | \$0.00   | HOPWA - Estimated Program Income                  | \$0.00  |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| ESG - Prior Year Funds  | \$0.00   | HOPWA - Prior Year Funds                          | \$0.00  |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| <b>Total - ESG Funds</b>  | <b>\$0.00</b>                                  | <b>Total - HOPWA Funds</b>                        | <b>\$0.00</b>   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| <b>Total - HUD Entitlement Grant Funds</b>  | <b>\$8,351.53</b>                              | <b>Total - Other Non-Entitlement Funds</b>        | <b>\$1,965,921.00</b>                                       |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Abused Children   | Yes  |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Battered Spouses  | N/A  |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Elderly Persons   | N/A  |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Severely Disabled Adults  | N/A  |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Homeless Persons  | N/A  |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Illiterate Adults   | N/A  |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Persons Living with AIDS  | N/A  |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Migrant Farm Workers  | N/A  |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Area Benefit Project: [Yes or No]   | No   |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Census Data Used [Yes or No]  | No   |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| SA Survey Data Used [Yes or No]   | No   |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| The primary purpose of the project is to: [Select One]  | Help prevent homelessness                      |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Help the homeless   | \$0.00   |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Help those with HIV/AIDS  | \$0.00   |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Primarily help persons with disabilities  | \$0.00   |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Assist with Special Needs/Not Homeless Persons  | \$0.00   |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Transition Homeless to Permanent Housing  | \$0.00   |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Project is a: [Select All That Apply]   | Project Schedule                               |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Fast-Funded Activity  | 01/07/11                                       |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Pre-Award Activity  | Final Completion Date                          |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Section 108 Loan Activity   | 12/31/11                                       |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| HOME Project Information: [Select All That Apply]   | Is Project Expected to Generate Program Income |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Organization is a CHDO  | Yes or No                                      |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Project Uses 15% CHDO Reserve Funds   | N/A  |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Project Uses Other HOME Funds   | Subrecipient - Private                         |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Project Uses 5% CHDO Oper. Funds  | Board of Commissioners Action Dates            |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Recapture To Be Used - or   | 10/19/2010                                     |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |
| Recapture To Be Used  | 5/17/2011                                      |   |   |   |  |                                      |  |   |   |   |              |            |              |        |                                 |        |                                 |        |                         |        |                         |        |                           |                   |                           |               |             |        |               |        |                                |        |                                  |        |                        |        |                          |        |                          |               |                            |               |  |                   |  |                       |                 |     |                  |     |                 |     |                          |     |                  |     |                   |     |                          |     |                      |     |                                   |    |                              |    |                                 |    |  |                           |                   |        |                          |        |  |        |  |        |  |        |                                       |                  |                      |          |                    |                       |                           |          |   |  |                        |           |                                     |     |                               |                        |                                  |                                     |                           |            |                      |           |

N:\WP\PROGPLAN\FY2011>Action Plan 2011\Action Plan 2011 - BOC - Amendment 8-2-2011.doc

| United States Department of Housing and Urban Development<br>Consolidated Plan - Entitlement Grantee<br>Project Description - Annual Action Plan<br>Entitlement Grantee Name: Gwinnett County, Georgia<br>Action Plan Year: 2011 - Approved 10-19-2010; Amendment of 8/2/2011  |                                      |  |   |   |  |                                      |  |   |   |   |
|--|--------------------------------------|--|---|---|--|--------------------------------------|--|---|---|---|
| DUN # 05-727-2734<br>FEI # 58-6000835  |                                      |  |   |   |  |                                      |  |   |   |   |
| ConPlan/Dis Project #  | Grantee Project #                    | WBS Element #                                  | IDIS Activity #   | Organization Name   | Project Title  | ConPlan Priority Need Ranking        | ConPlan Goal   | ConPlan Priority Objectives                                 | HUD Matrix Code   | HUD Matrix Code Title   |
| 2011-04  | 2011-04                              | G0146-000001-                                  | 1531  | Gwinnett County   | CDBG Single-Unit Housing Rehabilitation  | High                                 | Housing HR   | HR1   | 14A   | Rehabilitation: Single-Unit Residential                             |
| <p>Gwinnett County will use \$1,050,000 (\$1,000,000 grant funds, \$50,000 estimated program income, if received) to rehabilitate homes to be occupied by eligible low- and moderate-income homeowners or homeowners as their principal residences. The rehabilitation will occur using loans. Additional CDBG funds are also allocated for Homeowner Rehabilitation. Service Delivery costs in Project 2011-05, which totals \$169,000 for service delivery and program management costs to carry out the Housing Rehabilitation Program. The Housing Rehabilitation Program operates on a countywide basis. Lump Sum Drawdown may be used for funds utilized for rehabilitation loans. Amendment of 8/2/2011 awards Supplemental Funds received from HUD [\$78,221.00] to the this activity; plus reprogrammed funds [\$321,200] are transferred from the cancelled IMPACT Group Transitional Housing activity [DHS # 1949].</p> |                                      |  |   |   |  |                                      |  |   |   |   |
| Amendment Dates/Descriptions - If Applicable, 8/2/2011   |                                      |  |   |   |  |                                      |  |   |   |   |
| Eligibility Citation [CDBG/ HOME/ESG]  | Eligibility Title [CDBG/ HOME/ESG]   | CDBG National Objective [CDBG/ HOME/ESG]       | CDBG National Objective Code [NOC] Title [N/A for HOME/ESG] | CDBG National Objective Code [NOC] Title [N/A for HOME/ESG] | Performance Indicator (People, Businesses, Jobs, Public Facilities, Housing Units) | Performance Indicator Units (Number) | Total Persons or Housing Units To Be Served [Proposed] | % Low/Mod. Persons or Housing Units To Be Served [Proposed] | Low/Mod. Persons or Housing Units To Be Served [Proposed] | If Project is a Pre-Award, List Grant Years in the Pre-Award Period |
| 570.202  | Rehabilitation                       | 570.208(e)(3)                                  | LMH   | LMH   | Housing Units  | 35                                   | 35   | 100.00%   | 35  | N/A   |
| Creating a Suitable Living Environment   | Improving Availability/Accessibility | Improving Affordability                        | Improving Sustainability                                    | Improving Sustainability                                    | Outcome Obj. #   | Outcome Indicator                    |  |   |   |   |
| Providing Decent Housing   | Improving Availability/Accessibility | Improving Affordability                        | Improving Sustainability                                    | Improving Sustainability                                    | Outcome Obj. #   | Outcome Indicator                    |  |   |   |   |
| Creating Economic Opportunities  | Improving Availability/Accessibility | Improving Affordability                        | Improving Sustainability                                    | Improving Sustainability                                    | Outcome Obj. #   | Outcome Indicator                    |  |   |   |   |
| PROJECT FUNDING SOURCES  |                                      |  |   |   |  |                                      |  |   |   |   |
| List All Funds From All Sources  |                                      |  |   |   |  |                                      |  |   |   |   |
| CDBG - Grant   | \$1,389,421.00                       | HOME - Grant                                   | \$50,000.00   | HOME - Prior Year Funds                                     | \$0.00   | HOME - Total                         | \$1,439,421.00   |   |   |   |
| CDBG - Estimated Program Income  | \$50,000.00                          | HOME - Estimated Program Income                | \$0.00  | HOME - Prior Year Funds                                     | \$0.00   | HOME - Total                         | \$50,000.00  |   |   |   |
| Total - CDBG Funds   | \$1,439,421.00                       | Total - HOME Funds                             | \$50,000.00   | Total - HOPWA - Grant                                       | \$0.00   | Total - HOPWA - Prior Year Funds     | \$0.00   |   |   |   |
| ESG - Grant  | \$0.00                               | HOPWA - Grant                                  | \$0.00  | HOPWA - Prior Year Funds                                    | \$0.00   | Total - HOPWA Funds                  | \$0.00   |   |   |   |
| ESG - Estimated Program Income   | \$0.00                               | HOPWA - Estimated Program Income               | \$0.00  | HOPWA - Prior Year Funds                                    | \$0.00   | Total - HOPWA Funds                  | \$0.00   |   |   |   |
| Total - ESG Funds  | \$0.00                               | Total - HOPWA Funds                            | \$0.00  | Total - HOPWA Funds   | \$0.00   | Total - HOPWA Funds                  | \$0.00   |   |   |   |
| Other Funding [List Matching Funds (including Source) and Any Other Non-Entitlement Funds]   |                                      |  |   |   |  |                                      |  |   |   |   |
|  | \$0.00                               | Help prevent homelessness                      |   |   |  |                                      |  |   |   |   |
|  | \$0.00                               | Help the homeless                              |   |   |  |                                      |  |   |   |   |
|  | \$0.00                               | Help those with HIV/AIDS                       |   |   |  |                                      |  |   |   |   |
|  | \$0.00                               | Primarily help persons with disabilities       |   |   |  |                                      |  |   |   |   |
|  | \$0.00                               | Assist with Special Needs/Not Homeless Persons |   |   |  |                                      |  |   |   |   |
|  | \$0.00                               | Transition Homeless to Permanent Housing       |   |   |  |                                      |  |   |   |   |
|  | \$0.00                               | Project is a: (Select All That Apply)          |   |   |  |                                      |  |   |   |   |
|  | \$0.00                               | Pre-Award Activity                             |   |   |  |                                      |  |   |   |   |
|  | \$0.00                               | Section 08 Loan Activity                       |   |   |  |                                      |  |   |   |   |
|  | \$0.00                               | Organization is a CHDO                         |   |   |  |                                      |  |   |   |   |
|  | \$0.00                               | Project Uses 15% CHDO Reserve Funds            |   |   |  |                                      |  |   |   |   |
|  | \$0.00                               | Project Uses Other HOME Funds                  |   |   |  |                                      |  |   |   |   |
|  | \$0.00                               | Project Uses 5% CHDO Oper. Funds               |   |   |  |                                      |  |   |   |   |
|  | \$0.00                               | Resale To Be Used - or Recapture To Be Used    |   |   |  |                                      |  |   |   |   |
| Total Project Funding  | \$1,489,421.00                       |  |   |   |  |                                      |  |   |   |   |
| N:\WP\PROGPLAN\FY2011\Action Plan 2011\Action Plan 2011 - Ver. 3 - 8-2-2011 - With DUNS & FEI #s.xls - Created by Craig Goebel, W. Frank Newton, Inc.  |                                      |  |   |   |  |                                      |  |   |   |   |

| United States Department of Housing and Urban Development<br>Consolidated Plan - Entitlement Grantee<br>Project Description - Annual Action Plan<br>Entitlement Grantee Name: Gwinnett County, Georgia<br>Action Plan Year: 2011 - Approved 10-19-2010   |                                    |   |   |   |  |                                       |  |  |  |  |   |  |  |
|--|------------------------------------|---|---|---|--|---------------------------------------|--|--|--|--|---|--|--|
| DUN # 05-727-2734<br>FEI # 58-6000835  |                                    | Organization Name<br>Gwinnett County                      |   | Project Title<br>CDBG Single-Unit Housing Rehabilitation Adm. |  | ConPlan Priority Need Ranking<br>High |  | ConPlan Goal<br>Housing HR   |  | HUD Matrix Code<br>14H                         |   | HUD Matrix Code Title<br>Rehabilitation Administration |  |
| Gwinnett County will use CDBG grant funds to administer the Homeowner Housing Rehabilitation Program, which uses CDBG Program funds and Program Income to rehabilitate homes occupied by eligible low- and moderate-income homeowners as their principal residence. Budget includes \$93,000 for Program Management (IDS # 1532), and \$200,000 for Service Delivery Costs (inspections, title searches, title checks, etc.) (IDS # 1533). |                                    |   |   |   |  |                                       |  |  |  |  |   |  |  |
| Amendment Dates/Descriptions - If Applicable   |                                    |   |   |   |  |                                       |  |  |  |  |   |  |  |
| Eligibility Citation (CDBG/ HOME/ESG)  | Eligibility Title (CDBG/ HOME/ESG) | CDBG National Objective (NOC) Citation (N/A for HOME/ESG) | CDBG National Objective Code (NOC) Title (N/A for HOME/ESG) | CDBG National Objective Code (NOC) Title (N/A for HOME/ESG)   | Performance Indicator (People, Business, Jobs, Public Facilities, Housing Units) | Performance Indicator (Number)        | Total Persons or Housing Units To Be Served (Proposed) | % Low/Moderate Income Persons or Housing Units To Be Served (Proposed) | # Low/Moderate Income Persons or Housing Units To Be Served (Proposed) | Location                                       | If Project is a Pre-Award, List Grant Years in The Pre-Award Period |  |  |
| 570.202  | Rehabilitation                     | 570.208(a)(3)   | LMH   | Low/Moderate Income - Housing Activities                      | Housing Units  | 35                                    | 35   | 100.00%  | 35   | N/A  | N/A   |  |  |
| Creating a Suitable Living Environment   | Providing Decent Housing           | Creating Economic Opportunities                           | Improving Availability/Accessibility                        | Improving Affordability                                       | Improving Sustainability   | Outcome/Obj. #                        | Outcome Indicator                                      | # of Housing Units Occupied By Persons 62 Years and Older              |  |  |   |  |  |
|  |                                    |   |   |   |  | DH-2                                  | N/A  | N/A  |  |  |   |  |  |
| PROJECT FUNDING SOURCES  |                                    |   |   |   |  |                                       |  |  |  |  |   |  |  |
| List All Funds From All Sources  |                                    |   |   |   |  |                                       |  |  |  |  |   |  |  |
| CDBG - Grant   |                                    |   |   |   | Abused Children  |                                       |  |  |  | Address  | Countywide  |  |  |
| CDBG - Estimated Program Income  |                                    |   |   |   | Battered Spouses   |                                       |  |  |  | City/State/Zip                                 | Lawrenceville, GA 30046   |  |  |
| CDBG - Prior Year Funds  |                                    |   |   |   | Elderly Persons  |                                       |  |  |  | Community-wide                                 | Yes   |  |  |
| Total - CDBG Funds   |                                    |   |   |   | Severely Disabled Adults   |                                       |  |  |  | Suppressed                                     | N/A   |  |  |
| ESG - Grant  |                                    |   |   |   | Homeless Persons   |                                       |  |  |  | Geographic Area of Activity                    | Countywide  |  |  |
| ESG - Estimated Program Income   |                                    |   |   |   | Literate Adults  |                                       |  |  |  | Census Tract #                                 | N/A   |  |  |
| ESG - Prior Year Funds   |                                    |   |   |   | Persons Living with AIDS   |                                       |  |  |  | Block Group #s                                 | N/A   |  |  |
| Total - ESG Funds  |                                    |   |   |   | Migrant Farm Workers   |                                       |  |  |  | Census Tract #                                 | N/A   |  |  |
| Total - HUD Entitlement Grant Funds  |                                    |   |   |   | Area Benefit Project: (Yes or No)  |                                       |  |  |  | Block Group #s                                 | N/A   |  |  |
|  |                                    |   |   |   | Census Data Used (Yes or No)   |                                       |  |  |  | Census Tract #                                 | N/A   |  |  |
|  |                                    |   |   |   | PSA Survey Data Used (Yes or No)   |                                       |  |  |  | Block Group #s                                 | N/A   |  |  |
|  |                                    |   |   |   | The primary purpose of the project is to: (Select One)                           |                                       |  |  |  |  |   |  |  |
|  |                                    |   |   |   | Help prevent homelessness  |                                       |  |  |  | Census Tract #                                 | N/A   |  |  |
|  |                                    |   |   |   | Help the homeless  |                                       |  |  |  | Census Tract #                                 | N/A   |  |  |
|  |                                    |   |   |   | Help those with HIV/AIDS   |                                       |  |  |  | Census Tract #                                 | N/A   |  |  |
|  |                                    |   |   |   | Primarily help persons with disabilities   |                                       |  |  |  | Census Tract #                                 | N/A   |  |  |
|  |                                    |   |   |   | Assist with Special Needs/Not Homeless Persons                                   |                                       |  |  |  | Census Tract #                                 | N/A   |  |  |
|  |                                    |   |   |   | Transition Homeless to Permanent Housing   |                                       |  |  |  | Census Tract #s                                | N/A   |  |  |
|  |                                    |   |   |   | Project is to: (Select All That Apply)   |                                       |  |  |  |  |   |  |  |
|  |                                    |   |   |   | Flot-Funded Activity   |                                       |  |  |  | Start Date                                     | 01/01/11  |  |  |
|  |                                    |   |   |   | Pri-Award Activity   |                                       |  |  |  | Orig. Completion Date                          | 12/31/12  |  |  |
|  |                                    |   |   |   | Section 108 Loan Activity  |                                       |  |  |  | Final Completion Date                          | N/A   |  |  |
|  |                                    |   |   |   | HOME Project Information: (Select All That Apply)                                |                                       |  |  |  | Is Project Expected to Generate Program Income | Yes or No   |  |  |
|  |                                    |   |   |   | Organization is a CHDO   |                                       |  |  |  | Yes or No                                      | No  |  |  |
|  |                                    |   |   |   | Project Uses 15% CHDO Reserve Funds  |                                       |  |  |  | Subrecipient Type                              | Local Government  |  |  |
|  |                                    |   |   |   | Project Uses Other HOME Funds  |                                       |  |  |  | Local Government                               | Board of Commissioners Action Dates                                 |  |  |
|  |                                    |   |   |   | Project Uses 5% CHDO Oper. Funds   |                                       |  |  |  | Local Government                               | 10/19/2010  |  |  |
|  |                                    |   |   |   | Resale To Be Used - or Recapture To Be Used                                      |                                       |  |  |  | Local Government                               | 10/19/2010  |  |  |
|  |                                    |   |   |   | Total Project Funding  |                                       |  |  |  | Total Project Funding                          | \$293,000.00  |  |  |

| United States Department of Housing and Urban Development<br>Consolidated Plan - Entitlement Grantee<br>Project Description - Annual Action Plan<br>Entitlement Grantee Name: Gwinnett County, Georgia<br>Action Plan Year: 2011 - Approved 10-19-2010  |                                    |   |   |   |  |                                |  |  |  |   |
|---|------------------------------------|---|---|---|--|--------------------------------|--|--|--|---|
| DUN # 08-608-4076<br>FEI # 58-6000603   |                                    |   |   |   |  |                                |  |  |  |   |
| ConPlan/IDIS Project #  | Grantee Project #                  | WBS Element #   | IDIS Activity #   | Organization Name   | Project Title  | ConPlan Priority Need Ranking  | ConPlan Goal   | ConPlan Priority Objectives                                | HUD Matrix Code  | HUD Matrix Code Title   |
| 2010-06   |                                    | 030742-000001-1534                                      | 1534  | City of Loganville  | Sewer Improvements   | High                           | CD   | CDPFLY<br>CDST1  | 03J  | Water/Sewer Improvements  |
| Project Description - Annual Action Plan<br>The City of Loganville will reconstruct approx. 3,138 LF of sewerline outfall line and manhole riser downstream of Pecan Street, a neighborhood of low-income residents located in the Gwinnett County portion of the City. Existing clay pipe is undersized, is leaking, and causes service interruptions for the Pecan Street residents. Amount requested was \$262,750.13. |                                    |   |   |   |  |                                |  |  |  |   |
| Amendment Dates/Descriptions - If Applicable  |                                    |   |   |   |  |                                |  |  |  |   |
| Eligibility Citation [CDBG/ HOME/ESG]   | Eligibility Title [CDBG/ HOME/ESG] | CDBG National Objective [NOC] Citation [CDBG/ HOME/ESG] | CDBG National Objective Code [NOC] Title [N/A for HOME/ESG] | CDBG National Objective Code [NOC] Title [N/A for HOME/ESG] | Performance Indicator [People, Businesses, Jobs, Public Facilities, Housing Units] | Performance Indicator [Number] | Total People Households or Housing Units to Be Served [Proposed] | # Low/Mod. People or Housing Units To Be Served [Proposed] | % Low/Mod. People, Households or Housing Units to Be Served [Proposed] | If Project is a Pre-award, List Grant Years in The Pre-Award Period |
| 570.201(c)  | Public Facilities and Improvements | 570.208(a)(1)   | LMA   | Low/Moderate Income - Area Benefit                          | People   | People                         | 55   | 55   | 100.00%  | N/A   |
| Objective Category  | Improving Affordable Housing       | Improving Availability/Accessibility                    | X   | Outcome/Obj. #  | SL-1   | 55                             | 55   |  |  |   |
| Creating a Suitable Living Environment  |                                    | Improving Affordability                                 | N/A   |   |  |                                |  |  |  |   |
| Providing Decent Housing  |                                    | Improving Sustainability                                | N/A   |   |  |                                |  |  |  |   |
| Creating Economic Opportunities   |                                    |   |   |   |  |                                |  |  |  |   |
| PROJECT FUNDING SOURCES   |                                    |   |   |   |  |                                |  |  |  |   |
| List All Funds From All Sources   |                                    |   |   |   |  |                                |  |  |  |   |
| CDBG - Grant  |                                    |   | \$260,000.00  | HOME - Grant  |  |                                |  |  |  |   |
| CDBG - Estimated Program Income   |                                    |   | \$0.00  | HOME - Estimated Program Income                             |  |                                |  |  |  |   |
| CDBG - Prior Year Funds   |                                    |   | \$0.00  | HOME - Prior Year Funds                                     |  |                                |  |  |  |   |
| Total - CDBG Funds  |                                    |   | \$260,000.00  | Total - HOME Funds  |  |                                |  |  |  |   |
| ESG - Grant   |                                    |   | \$0.00  | HOPWA - Grant   |  |                                |  |  |  |   |
| ESG - Estimated Program Income  |                                    |   | \$0.00  | HOPWA - Estimated Program Income                            |  |                                |  |  |  |   |
| ESG - Prior Year Funds  |                                    |   | \$0.00  | HOPWA - Prior Year Funds                                    |  |                                |  |  |  |   |
| Total - ESG Funds   |                                    |   | \$0.00  | Total - HOPWA Funds   |  |                                |  |  |  |   |
| Total - HUD Entitlement Grant Funds   |                                    |   | \$260,000.00  |   |  |                                |  |  |  |   |
| City funds  |                                    |   |   |   |  |                                |  |  |  |   |
| List Matching Funds (Including Source) and Any Other Non-Entitlement Funds  |                                    |   |   |   |  |                                |  |  |  |   |
|   |                                    |   | \$25,000.00   | Help prevent homelessness                                   |  |                                |  |  |  |   |
|   |                                    |   | \$0.00  | Help the homeless   |  |                                |  |  |  |   |
|   |                                    |   | \$0.00  | Help those with HIV/AIDS                                    |  |                                |  |  |  |   |
|   |                                    |   | \$0.00  | Primarily help persons with disabilities                    |  |                                |  |  |  |   |
|   |                                    |   | \$0.00  | Assist with Special Needs/Not Homeless Persons              |  |                                |  |  |  |   |
|   |                                    |   | \$0.00  | Transition Homeless to Permanent Housing                    |  |                                |  |  |  |   |
|   |                                    |   | \$0.00  | Project is a: [Select All That Apply]                       |  |                                |  |  |  |   |
|   |                                    |   | \$0.00  | Fisc-Funded Activity  |  |                                |  |  |  |   |
|   |                                    |   | \$0.00  | Pre-Award Activity  |  |                                |  |  |  |   |
|   |                                    |   | \$0.00  | Section 108 Loan Activity                                   |  |                                |  |  |  |   |
|   |                                    |   | \$0.00  | HOME Project Information: [Select All That Apply]           |  |                                |  |  |  |   |
|   |                                    |   | \$0.00  | Organization is a CHDO                                      |  |                                |  |  |  |   |
|   |                                    |   | \$25,000.00   | Project Uses 15% CHDO Reserve Funds                         |  |                                |  |  |  |   |
|   |                                    |   | \$0.00  | Project Uses Other HOME Funds                               |  |                                |  |  |  |   |
|   |                                    |   | \$0.00  | Project Uses 5% CHDO Oper. Funds                            |  |                                |  |  |  |   |
|   |                                    |   | \$0.00  | Resale To Be Used - or Recapture To Be Used                 |  |                                |  |  |  |   |
| Total Project Funding   |                                    |   | \$285,000.00  |   |  |                                |  |  |  |   |
| N:\WP\PROGPLAN\FY2011>Action Plan 2011\Action Plan 2011 - BOC - Amendment 8-2-2011.doc  |                                    |   |   |   |  |                                |  |  |  |   |



| United States Department of Housing and Urban Development<br>Consolidated Plan - Entitlement Grantee<br>Project Description - Annual Action Plan<br>Entitlement Grantee Name: Gwinnett County, Georgia<br>Action Plan Year: 2011 - Approved 10-19-2010; Amendment of 8/2/2011  |                           |                                      |                 |   |  |  |              |                             |                 |   |
|--|---------------------------|--------------------------------------|-----------------|---|--|--|--------------|-----------------------------|-----------------|---|
| ConPlan/IDIS Project #   | Grantee Project #         | WBS Element #                        | IDIS Activity # | Organization Name   | Project Title                          | ConPlan Priority Ranking   | ConPlan Goal | ConPlan Priority Objectives | HUD Matrix Code | HUD Matrix Code Title   |
| 2011-08  | 2011-08                   | 030746-000001-1536                   | 1536            | The IMPACTI Group   | Housing Counseling                     | High   | CD           | CDPST1<br>CDST5             | 05U             | Public Services - Housing Counseling  |
| <p><b>Project Description - Annual Action Plan</b></p> <p>CDBG funds (\$220,000) are awarded to Gwinnett Housing Resource Partnership (d/b/a The IMPACTI Group) a HUD-certified housing counseling agency. Gwinnett County awards the CDBG funds to permit the IMPACTI Group to continue educating and certifying qualifying applicants for the HomeStretch Downpayment/Closing Cost Assistance Program (HOME Program funds), for Neighborhood Stabilization Program homebuyers, and other homeowner/homebuyer education and counseling. Congress chose not to appropriate any FY 2011 funds for Housing Counseling.</p>   |                           |                                      |                 |   |  |  |              |                             |                 |   |
| <p><b>Amendment Dates/Descriptions - If Applicable 8/2/2011</b></p>  |                           |                                      |                 |   |  |  |              |                             |                 |   |
| 570.201(a)   | Public Services - General | 570.208(a)(2)(B)                     | LMC             | Low/Moderate Income - Limited Clientele - Direct Services | Performance Indicator Type: Households | Performance Indicator: Total Persons, Households, or Housing Units To Be Served [Proposed] | 600          | 600                         | 80.00%          | N/A   |
| Creating a Suitable Living Environment   | N/A                       | Improving Availability/Accessibility | Select One      | Outcome/Obj. #  | Outcome/Obj. #                         | Outcome Indicator  | 2500         | N/A                         | N/A             | # of Households With New Accessibility to a Public Service [Housing Counseling] |
| Providing Decent Housing   | X                         | Improving Affordability              | X               | DH-2  | N/A                                    | N/A  | N/A          | N/A                         | N/A             | N/A   |
| Creating Economic Opportunities  | N/A                       | Improving Sustainability             | N/A             | N/A   | N/A                                    | N/A  | N/A          | N/A                         | N/A             | N/A   |
| <p><b>PROJECT FUNDING SOURCES</b></p> <p>List All Funds From All Sources</p> <p>HUD Entitlement Grant Funds</p> <p>CDBG - Grant \$220,000.00 HOME - Grant \$0.00</p> <p>CDBG - Estimated Program Income \$0.00 HOME - Estimated Program Income \$0.00</p> <p>CDBG - Prior Year Funds \$220,000.00 Total - HOME - HOME Funds \$0.00</p> <p>ESG - Grant \$0.00 HOPWA - Grant \$0.00</p> <p>ESG - Estimated Program Income \$0.00 HOPWA - Estimated Program Income \$0.00</p> <p>ESG - Prior Year Funds \$0.00 HOPWA - Prior Year Funds \$0.00</p> <p>Total - ESG Funds \$0.00 Total - HOPWA Funds \$0.00</p> <p>Total - HUD Entitlement Grant Funds \$220,000.00 Total - HOPWA Funds \$0.00</p> <p>Other Funding [List Matching Funds (Including Source) and Any Other Non-Entitlement Funds]</p> <p>\$220,000.00 PSA Survey Data Used [Yes or No] No</p> <p>\$0.00 Census Data Used [Yes or No] No</p> <p>\$0.00 The primary purpose of the project is to: [Select One] No</p> <p>\$0.00 Help prevent homelessness N/A</p> <p>\$0.00 Help the homeless N/A</p> <p>\$0.00 Help those with HIV/AIDS N/A</p> <p>\$0.00 Primarily help persons with disabilities N/A</p> <p>\$0.00 Assist with Special Needs/Not Homeless Persons N/A</p> <p>\$0.00 Transition Homeless to Permanent Housing N/A</p> <p>\$0.00 Place-Funded Activity N/A</p> <p>\$0.00 Pre-Award Activity N/A</p> <p>\$0.00 Section 108 Loan Activity N/A</p> <p>\$0.00 HOME Project Information: [Select All That Apply] Yes or No</p> <p>\$0.00 Organization is a CHDO N/A</p> <p>\$0.00 Project Uses 15% CHDO Reserve Funds N/A</p> <p>\$0.00 Project Uses Other HOME Funds N/A</p> <p>\$0.00 Project Uses 5% CHDO Oper. Funds N/A</p> <p>\$220,000.00 Resale To Be Used - or Recapture To Be Used N/A</p> |                           |                                      |                 |   |  |  |              |                             |                 |   |
| <p><b>Total - Other Funding</b></p> <p>Assisted Housing PHA</p> <p>Total Project Funding</p>   |                           |                                      |                 |   |  |  |              |                             |                 |   |

N:\WP\PROGPLAN\FY2011>Action Plan 2011\Action Plan 2011 - BOC - Amendment 8-2-2011.doc

| United States Department of Housing and Urban Development<br>Consolidated Plan - Entitlement Grantee<br>Project Description - Annual Action Plan<br>Entitlement Grantee Name: Gwinnett County, Georgia<br>Action Plan Year: 2011 - Approved 10-19-2010  |  |  |   |  |                                      |   |  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|---|--|--|---|--|--------------------------------------|---|--|--|--------------------------------------|--------------|-------------|--------------|--------|-----------------|-----|---------|-----------------------|---------------------------------|--------|---------------------------------|--------|------------------|-----|----------------|-------------------|-------------------------|--------|-------------------------|--------|-----------------|-----|----------------|-----|--------------------|-------------|--------------------|--------|--------------------------|-----|------------|-----|-------------|--------|---------------|--------|------------------|-----|-----------------------------|------------|--------------------------------|--------|----------------------------------|--------|-------------------|-----|----------------|-----|------------------------|--------|--------------------------|--------|--------------------------|-----|----------------|-----|-------------------|--------|---------------------|--------|----------------------|-----|----------------|-----|-------------------------------------|-------------|---------------------|--------|-----------------------------------|----|----------------|-----|-------------|-------------|--|--------|------------------------------|----|----------------|-----|--|--------|--|--------|----------------------------------|----|----------------|-----|--|--------|--|--------|---|-----|----------------|-----|--|--------|--|--------|---------------------------|-----|----------------|-----|--|--------|--|--------|-------------------|-----|----------------|-----|--|--------|--|--------|--------------------------|-----|----------------|-----|--|--------|--|--------|--|-----|----------------|-----|--|--------|--|--------|--|-----|----------------|-----|--|--------|--|--------|--|-----|----------------|-----|--|--------|--|--------|---------------------------------------|-----|------------|----------|--|--------|--|--------|-----------------------|----|-----------------------|----------|--|--------|--|--------|--------------------|----|-----------------------|--|--|--------|--|--------|---------------------------|----|--|-----------|--|--------|--|--------|---|-----|-------------------|----|--|--------|--|--------|----------------------|-----|------------------------|------------|--|-------------|--|-------------|-------------------------------------|-----|-------------------------------------|------------|--|--------|--|--------|-------------------------------|-----|--|--|--|--------|--|--------|----------------------------------|-----|--|--|--|--------|--|--------|-------------------------|-----|--|--|--|--------------|--|--------------|---------------------|-----|--|--|-----------------------|--------------|--|--------------|---------------|-----|--|--|--|--|--|--|---------------|-----|--|--|
| DUN # 88-328-83574<br>FEI # 58-1437980  |  | Organization Name  |   | Project Title  |                                      | ConPlan Priority Need Ranking                                       |  | ConPlan Goal Objectives  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
| 2011-09   | 2011-09  | 68746-000001-1537  | Center for Pan Asian Community Services                     | Housing Counseling   | High                                 | CD  | CDPST  | CDST5  | Public Services - Housing Counseling |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
| <p>CDBG funds (\$67,000) are awarded to the Center for Pan Asian Community Services, a HUD-certified housing counseling agency. Gwinnett County awards the CDBG funds to permit CPACS to provide housing counseling predominantly to CDBG eligible households who are residents of Gwinnett County, and many of whom are of Asian heritage. Types of housing counseling services to be provided are: (1) homeowner education, (2) foreclosure prevention, (3) education in predatory lending practices and real estate practices, and (4) helping homeless clients attain permanent residence through counseling and referral.</p> <p>Amendment Dates/Descriptions - If Applicable</p>  |  |  |   |  |                                      |   |  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
| Eligibility Citation (CDBG/HOME/ESG)  | CDBG National Objective (NOC) (N/A for HOME/ESG) | CDBG National Objective Code (NOC) (N/A for HOME/ESG)                                      | CDBG National Objective Code (NOC) Title (N/A for HOME/ESG) | Performance Indicator (People, Households, Businesses, Jobs, Public Facilities, Housing Units) | Performance Indicator Units (Number) | Total Persons, Households, or Housing Units To Be Served [Proposed] | # Low/Mod. Persons, Households, or Housing Units To Be Served [Proposed] | % Low/Mod. Persons, Households, or Housing Units To Be Served [Proposed] | HUD Matrix Code Title                |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
| 570.201(e)  | 570.208(a)(2)(B)                                 | LMC  | Low/Moderate Income - Limited Clientele - Direct Services   | Households   | 60                                   | 60  | 50   | 83.33%   | N/A                                  |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
| Objective Category  | Improving Availability/Accessibility             | Improving Affordability  | Improving Sustainability                                    | Outcome/Obj. #   | Outcome Indicator                    | N/A   | N/A  | N/A  | N/A                                  |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
| Creating a Suitable Living Environment  | N/A  | N/A  | N/A   | DH-2   | N/A                                  | N/A   | N/A  | N/A  | N/A                                  |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
| Providing Decent Housing  | N/A  | N/A  | N/A   | N/A  | N/A                                  | N/A   | N/A  | N/A  | N/A                                  |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
| Creating Economic Opportunities   | N/A  | N/A  | N/A   | N/A  | N/A                                  | N/A   | N/A  | N/A  | N/A                                  |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
| <p><b>PROJECT FUNDING SOURCES</b></p> <p>List All Funds From All Sources</p> <table border="1"> <tr> <td>CDBG - Grant</td> <td>\$67,000.00</td> <td>HOME - Grant</td> <td>\$0.00</td> <td>Abused Children</td> <td>N/A</td> <td>Address</td> <td>3510 Shallowford Road</td> </tr> <tr> <td>CDBG - Estimated Program Income</td> <td>\$0.00</td> <td>HOME - Estimated Program Income</td> <td>\$0.00</td> <td>Battered Spouses</td> <td>N/A</td> <td>City/State/Zip</td> <td>Atlanta, GA 30341</td> </tr> <tr> <td>CDBG - Prior Year Funds</td> <td>\$0.00</td> <td>HOME - Prior Year Funds</td> <td>\$0.00</td> <td>Elderly Persons</td> <td>N/A</td> <td>Community-wide</td> <td>Yes</td> </tr> <tr> <td>Total - CDBG Funds</td> <td>\$67,000.00</td> <td>Total - HOME Funds</td> <td>\$0.00</td> <td>Severely Disabled Adults</td> <td>N/A</td> <td>Suppressed</td> <td>N/A</td> </tr> <tr> <td>ESG - Grant</td> <td>\$0.00</td> <td>HOPWA - Grant</td> <td>\$0.00</td> <td>Homeless Persons</td> <td>N/A</td> <td>Geographic Area of Activity</td> <td>Countywide</td> </tr> <tr> <td>ESG - Estimated Program Income</td> <td>\$0.00</td> <td>HOPWA - Estimated Program Income</td> <td>\$0.00</td> <td>Illiterate Adults</td> <td>N/A</td> <td>Census Tract #</td> <td>N/A</td> </tr> <tr> <td>ESG - Prior Year Funds</td> <td>\$0.00</td> <td>HOPWA - Prior Year Funds</td> <td>\$0.00</td> <td>Persons Living with AIDS</td> <td>N/A</td> <td>Census Tract #</td> <td>N/A</td> </tr> <tr> <td>Total - ESG Funds</td> <td>\$0.00</td> <td>Total - HOPWA Funds</td> <td>\$0.00</td> <td>Migrant Farm Workers</td> <td>N/A</td> <td>Census Tract #</td> <td>N/A</td> </tr> <tr> <td>Total - HUD Entitlement Grant Funds</td> <td>\$67,000.00</td> <td>Total - HOPWA Funds</td> <td>\$0.00</td> <td>Area Benefit Project: (Yes or No)</td> <td>No</td> <td>Census Tract #</td> <td>N/A</td> </tr> <tr> <td>CPACS Funds</td> <td>\$39,877.00</td> <td>Other Funding [List Matching Funds (Including Source) and Any Other Non-Entitlement Funds]</td> <td>\$0.00</td> <td>Census Data Used (Yes or No)</td> <td>No</td> <td>Census Tract #</td> <td>N/A</td> </tr> <tr> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>PSA Survey Data Used (Yes or No)</td> <td>No</td> <td>Block Group #s</td> <td>N/A</td> </tr> <tr> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>This primary purpose of the project is to: (Select One)</td> <td>N/A</td> <td>Block Group #s</td> <td>N/A</td> </tr> <tr> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>Help prevent homelessness</td> <td>N/A</td> <td>Block Group #s</td> <td>N/A</td> </tr> <tr> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>Help the homeless</td> <td>N/A</td> <td>Block Group #s</td> <td>N/A</td> </tr> <tr> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>Help those with HIV/AIDS</td> <td>N/A</td> <td>Block Group #s</td> <td>N/A</td> </tr> <tr> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>Primarily help persons with disabilities</td> <td>N/A</td> <td>Block Group #s</td> <td>N/A</td> </tr> <tr> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>Assist with Special Needs/Not Homeless Persons</td> <td>N/A</td> <td>Block Group #s</td> <td>N/A</td> </tr> <tr> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>Transition Homeless to Permanent Housing</td> <td>N/A</td> <td>Block Group #s</td> <td>N/A</td> </tr> <tr> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>Project is a: (Select All That Apply)</td> <td>N/A</td> <td>Start Date</td> <td>01/01/11</td> </tr> <tr> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>Floor-Funded Activity</td> <td>No</td> <td>Orig. Completion Date</td> <td>12/31/11</td> </tr> <tr> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>Pre-Award Activity</td> <td>No</td> <td>Final Completion Date</td> <td></td> </tr> <tr> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>Section 108 Loan Activity</td> <td>No</td> <td>Is Project Expected to Generate Program Income</td> <td>Yes or No</td> </tr> <tr> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>HOME Project Information: (Select All That Apply)</td> <td>N/A</td> <td>Subrecipient Type</td> <td>No</td> </tr> <tr> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>Organization is CHDO</td> <td>N/A</td> <td>Subrecipient - Private</td> <td>570.500(c)</td> </tr> <tr> <td></td> <td>\$39,877.00</td> <td></td> <td>\$39,877.00</td> <td>Project Uses 15% CHDO Reserve Funds</td> <td>N/A</td> <td>Board of Commissioners Action Dates</td> <td>10/19/2010</td> </tr> <tr> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>Project Uses Other HOME Funds</td> <td>N/A</td> <td></td> <td></td> </tr> <tr> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>Project Uses 5% CHDO Other Funds</td> <td>N/A</td> <td></td> <td></td> </tr> <tr> <td></td> <td>\$0.00</td> <td></td> <td>\$0.00</td> <td>Reserve To Be Used - gr</td> <td>N/A</td> <td></td> <td></td> </tr> <tr> <td></td> <td>\$108,877.00</td> <td></td> <td>\$108,877.00</td> <td>Response To Be Used</td> <td>N/A</td> <td></td> <td></td> </tr> <tr> <td>Total Project Funding</td> <td>\$108,877.00</td> <td></td> <td>\$108,877.00</td> <td>CPACS Funding</td> <td>N/A</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td>Other Funding</td> <td>N/A</td> <td></td> <td></td> </tr> </table> |  |  |   |  |                                      |   |  |  |                                      | CDBG - Grant | \$67,000.00 | HOME - Grant | \$0.00 | Abused Children | N/A | Address | 3510 Shallowford Road | CDBG - Estimated Program Income | \$0.00 | HOME - Estimated Program Income | \$0.00 | Battered Spouses | N/A | City/State/Zip | Atlanta, GA 30341 | CDBG - Prior Year Funds | \$0.00 | HOME - Prior Year Funds | \$0.00 | Elderly Persons | N/A | Community-wide | Yes | Total - CDBG Funds | \$67,000.00 | Total - HOME Funds | \$0.00 | Severely Disabled Adults | N/A | Suppressed | N/A | ESG - Grant | \$0.00 | HOPWA - Grant | \$0.00 | Homeless Persons | N/A | Geographic Area of Activity | Countywide | ESG - Estimated Program Income | \$0.00 | HOPWA - Estimated Program Income | \$0.00 | Illiterate Adults | N/A | Census Tract # | N/A | ESG - Prior Year Funds | \$0.00 | HOPWA - Prior Year Funds | \$0.00 | Persons Living with AIDS | N/A | Census Tract # | N/A | Total - ESG Funds | \$0.00 | Total - HOPWA Funds | \$0.00 | Migrant Farm Workers | N/A | Census Tract # | N/A | Total - HUD Entitlement Grant Funds | \$67,000.00 | Total - HOPWA Funds | \$0.00 | Area Benefit Project: (Yes or No) | No | Census Tract # | N/A | CPACS Funds | \$39,877.00 | Other Funding [List Matching Funds (Including Source) and Any Other Non-Entitlement Funds] | \$0.00 | Census Data Used (Yes or No) | No | Census Tract # | N/A |  | \$0.00 |  | \$0.00 | PSA Survey Data Used (Yes or No) | No | Block Group #s | N/A |  | \$0.00 |  | \$0.00 | This primary purpose of the project is to: (Select One) | N/A | Block Group #s | N/A |  | \$0.00 |  | \$0.00 | Help prevent homelessness | N/A | Block Group #s | N/A |  | \$0.00 |  | \$0.00 | Help the homeless | N/A | Block Group #s | N/A |  | \$0.00 |  | \$0.00 | Help those with HIV/AIDS | N/A | Block Group #s | N/A |  | \$0.00 |  | \$0.00 | Primarily help persons with disabilities | N/A | Block Group #s | N/A |  | \$0.00 |  | \$0.00 | Assist with Special Needs/Not Homeless Persons | N/A | Block Group #s | N/A |  | \$0.00 |  | \$0.00 | Transition Homeless to Permanent Housing | N/A | Block Group #s | N/A |  | \$0.00 |  | \$0.00 | Project is a: (Select All That Apply) | N/A | Start Date | 01/01/11 |  | \$0.00 |  | \$0.00 | Floor-Funded Activity | No | Orig. Completion Date | 12/31/11 |  | \$0.00 |  | \$0.00 | Pre-Award Activity | No | Final Completion Date |  |  | \$0.00 |  | \$0.00 | Section 108 Loan Activity | No | Is Project Expected to Generate Program Income | Yes or No |  | \$0.00 |  | \$0.00 | HOME Project Information: (Select All That Apply) | N/A | Subrecipient Type | No |  | \$0.00 |  | \$0.00 | Organization is CHDO | N/A | Subrecipient - Private | 570.500(c) |  | \$39,877.00 |  | \$39,877.00 | Project Uses 15% CHDO Reserve Funds | N/A | Board of Commissioners Action Dates | 10/19/2010 |  | \$0.00 |  | \$0.00 | Project Uses Other HOME Funds | N/A |  |  |  | \$0.00 |  | \$0.00 | Project Uses 5% CHDO Other Funds | N/A |  |  |  | \$0.00 |  | \$0.00 | Reserve To Be Used - gr | N/A |  |  |  | \$108,877.00 |  | \$108,877.00 | Response To Be Used | N/A |  |  | Total Project Funding | \$108,877.00 |  | \$108,877.00 | CPACS Funding | N/A |  |  |  |  |  |  | Other Funding | N/A |  |  |
| CDBG - Grant  | \$67,000.00                                      | HOME - Grant   | \$0.00  | Abused Children  | N/A                                  | Address   | 3510 Shallowford Road  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
| CDBG - Estimated Program Income   | \$0.00   | HOME - Estimated Program Income  | \$0.00  | Battered Spouses   | N/A                                  | City/State/Zip  | Atlanta, GA 30341  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
| CDBG - Prior Year Funds   | \$0.00   | HOME - Prior Year Funds  | \$0.00  | Elderly Persons  | N/A                                  | Community-wide  | Yes  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
| Total - CDBG Funds  | \$67,000.00                                      | Total - HOME Funds   | \$0.00  | Severely Disabled Adults   | N/A                                  | Suppressed  | N/A  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
| ESG - Grant   | \$0.00   | HOPWA - Grant  | \$0.00  | Homeless Persons   | N/A                                  | Geographic Area of Activity   | Countywide   |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
| ESG - Estimated Program Income  | \$0.00   | HOPWA - Estimated Program Income   | \$0.00  | Illiterate Adults  | N/A                                  | Census Tract #  | N/A  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
| ESG - Prior Year Funds  | \$0.00   | HOPWA - Prior Year Funds   | \$0.00  | Persons Living with AIDS   | N/A                                  | Census Tract #  | N/A  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
| Total - ESG Funds   | \$0.00   | Total - HOPWA Funds  | \$0.00  | Migrant Farm Workers   | N/A                                  | Census Tract #  | N/A  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
| Total - HUD Entitlement Grant Funds   | \$67,000.00                                      | Total - HOPWA Funds  | \$0.00  | Area Benefit Project: (Yes or No)  | No                                   | Census Tract #  | N/A  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
| CPACS Funds   | \$39,877.00                                      | Other Funding [List Matching Funds (Including Source) and Any Other Non-Entitlement Funds] | \$0.00  | Census Data Used (Yes or No)   | No                                   | Census Tract #  | N/A  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   | \$0.00   |  | \$0.00  | PSA Survey Data Used (Yes or No)   | No                                   | Block Group #s  | N/A  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   | \$0.00   |  | \$0.00  | This primary purpose of the project is to: (Select One)  | N/A                                  | Block Group #s  | N/A  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   | \$0.00   |  | \$0.00  | Help prevent homelessness  | N/A                                  | Block Group #s  | N/A  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   | \$0.00   |  | \$0.00  | Help the homeless  | N/A                                  | Block Group #s  | N/A  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   | \$0.00   |  | \$0.00  | Help those with HIV/AIDS   | N/A                                  | Block Group #s  | N/A  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   | \$0.00   |  | \$0.00  | Primarily help persons with disabilities   | N/A                                  | Block Group #s  | N/A  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   | \$0.00   |  | \$0.00  | Assist with Special Needs/Not Homeless Persons   | N/A                                  | Block Group #s  | N/A  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   | \$0.00   |  | \$0.00  | Transition Homeless to Permanent Housing   | N/A                                  | Block Group #s  | N/A  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   | \$0.00   |  | \$0.00  | Project is a: (Select All That Apply)  | N/A                                  | Start Date  | 01/01/11   |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   | \$0.00   |  | \$0.00  | Floor-Funded Activity  | No                                   | Orig. Completion Date   | 12/31/11   |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   | \$0.00   |  | \$0.00  | Pre-Award Activity   | No                                   | Final Completion Date   |  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   | \$0.00   |  | \$0.00  | Section 108 Loan Activity  | No                                   | Is Project Expected to Generate Program Income                      | Yes or No  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   | \$0.00   |  | \$0.00  | HOME Project Information: (Select All That Apply)  | N/A                                  | Subrecipient Type   | No   |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   | \$0.00   |  | \$0.00  | Organization is CHDO   | N/A                                  | Subrecipient - Private  | 570.500(c)   |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   | \$39,877.00                                      |  | \$39,877.00   | Project Uses 15% CHDO Reserve Funds  | N/A                                  | Board of Commissioners Action Dates                                 | 10/19/2010   |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   | \$0.00   |  | \$0.00  | Project Uses Other HOME Funds  | N/A                                  |   |  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   | \$0.00   |  | \$0.00  | Project Uses 5% CHDO Other Funds   | N/A                                  |   |  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   | \$0.00   |  | \$0.00  | Reserve To Be Used - gr  | N/A                                  |   |  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   | \$108,877.00                                     |  | \$108,877.00  | Response To Be Used  | N/A                                  |   |  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
| Total Project Funding   | \$108,877.00                                     |  | \$108,877.00  | CPACS Funding  | N/A                                  |   |  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |
|   |  |  |   | Other Funding  | N/A                                  |   |  |  |                                      |              |             |              |        |                 |     |         |                       |                                 |        |                                 |        |                  |     |                |                   |                         |        |                         |        |                 |     |                |     |                    |             |                    |        |                          |     |            |     |             |        |               |        |                  |     |                             |            |                                |        |                                  |        |                   |     |                |     |                        |        |                          |        |                          |     |                |     |                   |        |                     |        |                      |     |                |     |                                     |             |                     |        |                                   |    |                |     |             |             |  |        |                              |    |                |     |  |        |  |        |                                  |    |                |     |  |        |  |        |   |     |                |     |  |        |  |        |                           |     |                |     |  |        |  |        |                   |     |                |     |  |        |  |        |                          |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |  |     |                |     |  |        |  |        |                                       |     |            |          |  |        |  |        |                       |    |                       |          |  |        |  |        |                    |    |                       |  |  |        |  |        |                           |    |  |           |  |        |  |        |   |     |                   |    |  |        |  |        |                      |     |                        |            |  |             |  |             |                                     |     |                                     |            |  |        |  |        |                               |     |  |  |  |        |  |        |                                  |     |  |  |  |        |  |        |                         |     |  |  |  |              |  |              |                     |     |  |  |                       |              |  |              |               |     |  |  |  |  |  |  |               |     |  |  |

| United States Department of Housing and Urban Development<br>Consolidated Plan - Entitlement Grantee<br>Project Description - Annual Action Plan<br>Entitlement Grantee Name: Gwinnett County, Georgia<br>Action Plan Year: 2011 - Approved 10-19-2010             |                                    |   |   |  |  |   |  |   |   |   |
|--|------------------------------------|---|---|--|--|---|--|---|---|---|
| ConPlan/IDIS Project #   | Grantee Project #                  | WBS Element #   | IDIS Activity #                                       | Organization Name  | Project Title  | ConPlan Priority Ranking                          | ConPlan Goal   | ConPlan Priority Objectives   | HUD Matrix Code   | HUD Matrix Code Title   |
| 2011-10  | 2011-10                            | G00146-000001-1538  | 1538  | Sheltering Arms  | Lillian Webb Childcare Center Reconstruction                                       | High  | CD   | CDPFLT CDST11   | 03M   | Childcare Centers   |
| Project Description - Annual Action Plan<br>Sheltering Arms will use CDBG Program grant funds (\$18,000) to reconstruct the playground at its Lillian Webb Childcare Center located in Lawrenceville. Amount requested for playground reconstruction was \$18,750. |                                    |   |   |  |  |   |  |   |   |   |
| Amendment Dates/Descriptions - If Applicable   |                                    |   |   |  |  |   |  |   |   |   |
| Eligibility Citation [CDBG/ HOME/ESG]  | Eligibility Title [CDBG/ HOME/ESG] | CDBG National Objective [NOC] Citation [N/A for HOME/ESG] | CDBG National Objective Code [NOC] [N/A for HOME/ESG] | CDBG National Objective Title [NOC Title] [N/A for HOME/ESG] | Performance Indicator (People, Businesses, Jobs, Public Facilities, Housing Units) | Performance Indicator Units (Number)              | Total Public Facility or Housing Units To Be Served [Proposed] | # Low/Mod. Public Facility or Housing Units To Be Served [Proposed] | % Low/Mod. Persons or Public Facility To Be Served [Proposed] | If Project is a Pre-Award, List Grant Years in The Pre-Award Period |
| 570.201(c)   | Public Facility                    | 570.208(a)(2)(B)  | LMC   | Low/Moderate Income - Limited Clientele - Direct Benefit     | Public Facility  | 1   | 1  | 1   | 100.00%   | N/A   |
| Creating a Suitable Living Environment<br>Providing Decent Housing<br>Creating Economic Opportunities  |                                    |   |   |  |  |   |  |   |   |   |
| Outcome/Obj. # Outcome Indicator<br>SL-1 MA MA   |                                    |   |   |  |  |   |  |   |   |   |
| # of public facilities providing increased accessibility<br>MA MA  |                                    |   |   |  |  |   |  |   |   |   |
| PROJECT FUNDING SOURCES  |                                    |   |   |  |  |   |  |   |   |   |
| List All Funds From All Sources  |                                    |   |   |  |  |   |  |   |   |   |
| HUD Entitlement Grant Funds  |                                    |   |   |  |  |   |  |   |   |   |
| CDBG - Grant   | \$18,000.00                        | HOME - Grant  | \$0.00  | HOME - Estimated Program Income                              | \$0.00   | HOME - Prior Year Funds                           | \$0.00   | HOME - Total  | \$18,000.00   |   |
| CDBG - Prior Year Funds  | \$0.00                             | HOME - Grant  | \$0.00  | HOME - Estimated Program Income                              | \$0.00   | HOME - Prior Year Funds                           | \$0.00   | HOME - Total  | \$0.00  |   |
| CDBG - ESG - Grant   | \$18,000.00                        | HOME - Grant  | \$0.00  | HOME - Estimated Program Income                              | \$0.00   | HOME - Prior Year Funds                           | \$0.00   | HOME - Total  | \$0.00  |   |
| CDBG - ESG - Estimated Program Income  | \$0.00                             | HOPWA - Grant   | \$0.00  | HOPWA - Estimated Program Income                             | \$0.00   | HOPWA - Prior Year Funds                          | \$0.00   | HOPWA - Total   | \$0.00  |   |
| CDBG - ESG - Prior Year Funds  | \$0.00                             | HOPWA - Grant   | \$0.00  | HOPWA - Estimated Program Income                             | \$0.00   | HOPWA - Prior Year Funds                          | \$0.00   | HOPWA - Total   | \$0.00  |   |
| Total - HUD Entitlement Grant Funds  | \$18,000.00                        | Total - HOPWA - Grant                                     | \$0.00  | Total - HOPWA - Estimated Program Income                     | \$0.00   | Total - HOPWA - Prior Year Funds                  | \$0.00   | Total - HOPWA - Total   | \$0.00  |   |
| Other Funding [List Matching Funds (Including Source) and Any Other Non-Entitlement Funds]   |                                    |   |   |  |  |   |  |   |   |   |
| Subrecipient Funds   | \$55,077.00                        | Help prevent homelessness                                 | \$0.00  | Help the homeless  | \$0.00   | Help those with HIV/AIDS                          | \$0.00   | Help those with disabilities  | \$0.00  | Primarily help persons with disabilities                            |
| Subrecipient Funds   | \$0.00                             | Help the homeless   | \$0.00  | Help those with HIV/AIDS                                     | \$0.00   | Help those with disabilities                      | \$0.00   | Primarily help persons with disabilities                            | \$0.00  | Assist with Special Needs/Not Homeless Persons                      |
| Subrecipient Funds   | \$0.00                             | Transition Homeless to Permanent Housing                  | \$0.00  | Transition Homeless to Permanent Housing                     | \$0.00   | Transition Homeless to Permanent Housing          | \$0.00   | Transition Homeless to Permanent Housing                            | \$0.00  | Transition Homeless to Permanent Housing                            |
| Subrecipient Funds   | \$0.00                             | Pre-Award Activity  | \$0.00  | Pre-Award Activity   | \$0.00   | Pre-Award Activity                                | \$0.00   | Pre-Award Activity  | \$0.00  | Pre-Award Activity  |
| Subrecipient Funds   | \$0.00                             | Section 108 Loan Activity                                 | \$0.00  | Section 108 Loan Activity                                    | \$0.00   | Section 108 Loan Activity                         | \$0.00   | Section 108 Loan Activity   | \$0.00  | Section 108 Loan Activity   |
| Subrecipient Funds   | \$0.00                             | HOME Project Information: [Select All That Apply]         | \$0.00  | HOME Project Information: [Select All That Apply]            | \$0.00   | HOME Project Information: [Select All That Apply] | \$0.00   | HOME Project Information: [Select All That Apply]                   | \$0.00  | HOME Project Information: [Select All That Apply]                   |
| Subrecipient Funds   | \$55,077.00                        | Project Uses 15% CHDO Reserve Funds                       | \$0.00  | Project Uses 15% CHDO Reserve Funds                          | \$0.00   | Project Uses 15% CHDO Reserve Funds               | \$0.00   | Project Uses 15% CHDO Reserve Funds                                 | \$0.00  | Project Uses 15% CHDO Reserve Funds                                 |
| Subrecipient Funds   | \$0.00                             | Project Uses 5% CHDO Oper. Funds                          | \$0.00  | Project Uses 5% CHDO Oper. Funds                             | \$0.00   | Project Uses 5% CHDO Oper. Funds                  | \$0.00   | Project Uses 5% CHDO Oper. Funds                                    | \$0.00  | Project Uses 5% CHDO Oper. Funds                                    |
| Subrecipient Funds   | \$0.00                             | Facilities To Be Used - or                                | \$0.00  | Facilities To Be Used - or                                   | \$0.00   | Facilities To Be Used - or                        | \$0.00   | Facilities To Be Used - or  | \$0.00  | Facilities To Be Used - or  |
| Subrecipient Funds   | \$73,077.00                        | Recipients To Be Used                                     | \$0.00  | Recipients To Be Used  | \$0.00   | Recipients To Be Used                             | \$0.00   | Recipients To Be Used   | \$0.00  | Recipients To Be Used   |
| Total Project Funding  | \$73,077.00                        | Total Project Funding                                     | \$0.00  | Total Project Funding  | \$0.00   | Total Project Funding                             | \$0.00   | Total Project Funding   | \$0.00  | Total Project Funding   |

N:\WP\PROGPLAN\FY2011>Action Plan 2011\Action Plan 2011 - Ver. 3 - 8-2-2011 - With DUNS & FEI #s.xls - Created by Craig Goebel, W. Frank Newton, Inc.



| United States Department of Housing and Urban Development<br>Consolidated Plan - Entitlement Grantee<br>Project Description - Annual Action Plan<br>Entitlement Grantee Name: Gwinnett County, Georgia<br>Action Plan Year: 2011 - Approved 10-19-2010  |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
|---|------------------------------------|--|---|---|--|---|--|---|--|--|--|-------------------------|----------|-----------------|--|------------------|-----------------|--|-------------------------|-----------------|--|----------------|--------------------------|--|------------|------------------|--|-----------------------------|-------------------|--|------------|--------------------------|--|----------------|----------------------|--|----------------|-----------------------------------|--|----------------|------------------------------|--|----------------|----------------------------------|--|----------------|--|--|----------------|---------------------------|--|----------------|-------------------|--|----------------|--------------------------|--|----------------|--|--|----------------|--|--|----------------|--|--|----------------|---------------------------------------|--|------------------|----------------------|--|------------|--------------------|--|-----------------------|---------------------------|--|-----------------------|---|--|--|------------------------|--|-----------|-------------------------------------|--|-------------------|-------------------------------|--|------------------------|----------------------------------|--|-------------------------------------|--|--|------------|--|--|--|
| DUN # 092142702<br>FEI # 58-1354523   |                                    | WBS Element # 1539                               |   | IDIS Activity # 1539  |  | Organization Name<br>Hi Hope Service Center |  | Project Title<br>Accessibility Improvements                       |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| ConPlan/IDIS Project #  | Grantee Project #                  | WBS Element #                                    | IDIS Activity #                                       | Organization Name   | Project Title  | ConPlan Priority Ranking                    | ConPlan Goal   | ConPlan Priority Objectives                                       | HUD Matrix Code  | HUD Matrix Code Title  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| 2011-11   | 2011-11                            | G00148-000001                                    | 1539  | Hi Hope Service Center                                      | Accessibility Improvements   | High  | CD   | CDPFLT<br>CDST3   | 03B  | Handicapped Centers  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Hi Hope Service Center will use CDBG funds to widen doorways and to install electric door openers in their facilities where severely disabled adults are served. Total request was \$43,800.  |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Amendment Dates/Descriptions - If Applicable  |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Eligibility Citation (CDBG/ HOME/ESG)   | Eligibility/Title (CDBG/ HOME/ESG) | CDBG National Objective (NOC) (N/A for HOME/ESG) | CDBG National Objective Code (NOC) (N/A for HOME/ESG) | CDBG National Objective Code (NOC) Title (N/A for HOME/ESG) | Performance Indicator (People, Businesses, Jobs, Public Facilities, Housing Units) | Performance Indicator Units (Number)        | Total Persons Households, Housing Units, Public Facilities To Be Served [Proposed] | # Low/Mod Public Facilities Housing Units To Be Served [Proposed] | % Low/Mod Public Facilities or Housing Units To Be Served [Proposed] | If Project is a Pre-Award, List Grant Year In The Pre-Award Period |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| 570.201(C)  | Public Facility                    | 570.208(a)(2)(A)                                 | LMC   | Low/Moderate Income - Limited Clientele - Presumed Benefit  | Public Facilities  | 1   | 1  | 1   | 100.00%  | N/A  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Creating a Suitable Living Environment  |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Providing Decent Housing  |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Creating Economic Opportunities   |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| PROJECT FUNDING SOURCES   |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| HUD Entitlement Grant Funds   |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| CDBG - Grant  |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| CDBG - Estimated Program Income   |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| CDBG - Prior Year Funds   |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Total - CDBG Funds  |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| ESG - Grant   |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| ESG - Estimated Program Income  |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| ESG - Prior Year Funds  |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Total - ESG Funds   |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Total - HUD Entitlement Grant Funds   |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Other Funding (List Matching Source) and Any Other Non-Entitlement Funds  |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Subrecipient Funds  |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Total - Other Funding   |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Total Project Funding   |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| <table border="1"> <thead> <tr> <th>Presumed Benefit Groups to be served: (Select One)</th> <th>Address: City/State/Zip</th> <th>Location</th> </tr> </thead> <tbody> <tr> <td>Abused Children</td> <td></td> <td>882 Hi-Hope Road</td> </tr> <tr> <td>Elderly Spouses</td> <td></td> <td>Lawrenceville, GA 30043</td> </tr> <tr> <td>Elderly Persons</td> <td></td> <td>Community-wide</td> </tr> <tr> <td>Severely Disabled Adults</td> <td></td> <td>Suppressed</td> </tr> <tr> <td>Homeless Persons</td> <td></td> <td>Geographic Area of Activity</td> </tr> <tr> <td>Illiterate Adults</td> <td></td> <td>Countywide</td> </tr> <tr> <td>Persons Living with AIDS</td> <td></td> <td>Census Tract #</td> </tr> <tr> <td>Migrant Farm Workers</td> <td></td> <td>Block Group #s</td> </tr> <tr> <td>Area Benefit Project: (Yes or No)</td> <td></td> <td>Census Tract #</td> </tr> <tr> <td>Census Data Used (Yes or No)</td> <td></td> <td>Block Group #s</td> </tr> <tr> <td>PSA Survey Data Used (Yes or No)</td> <td></td> <td>Block Group #s</td> </tr> <tr> <td>The primary purpose of the project is to: (Select One)</td> <td></td> <td>Census Tract #</td> </tr> <tr> <td>Help prevent homelessness</td> <td></td> <td>Block Group #s</td> </tr> <tr> <td>Help the homeless</td> <td></td> <td>Census Tract #</td> </tr> <tr> <td>Help those with HIV/AIDS</td> <td></td> <td>Block Group #s</td> </tr> <tr> <td>Primarily help persons with disabilities</td> <td></td> <td>Census Tract #</td> </tr> <tr> <td>Assist with Special Needs/Not Homeless Persons</td> <td></td> <td>Block Group #s</td> </tr> <tr> <td>Transition Homeless to Permanent Housing</td> <td></td> <td>Block Group #s</td> </tr> <tr> <td>Project is a: (Select All That Apply)</td> <td></td> <td>Project Schedule</td> </tr> <tr> <td>Post-Funded Activity</td> <td></td> <td>Start Date</td> </tr> <tr> <td>Pre-Award Activity</td> <td></td> <td>Orig. Completion Date</td> </tr> <tr> <td>Section 108 Loan Activity</td> <td></td> <td>Final Completion Date</td> </tr> <tr> <td>HOME Project Information: (Select All That Apply)</td> <td></td> <td>Is Project Expected to Generate Program Income</td> </tr> <tr> <td>Organization is a CHDO</td> <td></td> <td>Yes or No</td> </tr> <tr> <td>Project Uses 15% CHDO Reserve Funds</td> <td></td> <td>Subrecipient Type</td> </tr> <tr> <td>Project Uses Other HOME Funds</td> <td></td> <td>Subrecipient - Private</td> </tr> <tr> <td>Project Uses 5% CHDO Oper. Funds</td> <td></td> <td>Board of Commissioners Action Dates</td> </tr> <tr> <td>Resale To Be Used - or Receipture To Be Used</td> <td></td> <td>10/19/2010</td> </tr> <tr> <td></td> <td></td> <td></td> </tr> </tbody> </table> |                                    |  |   |   |  |   |  |   |  |  | Presumed Benefit Groups to be served: (Select One) | Address: City/State/Zip | Location | Abused Children |  | 882 Hi-Hope Road | Elderly Spouses |  | Lawrenceville, GA 30043 | Elderly Persons |  | Community-wide | Severely Disabled Adults |  | Suppressed | Homeless Persons |  | Geographic Area of Activity | Illiterate Adults |  | Countywide | Persons Living with AIDS |  | Census Tract # | Migrant Farm Workers |  | Block Group #s | Area Benefit Project: (Yes or No) |  | Census Tract # | Census Data Used (Yes or No) |  | Block Group #s | PSA Survey Data Used (Yes or No) |  | Block Group #s | The primary purpose of the project is to: (Select One) |  | Census Tract # | Help prevent homelessness |  | Block Group #s | Help the homeless |  | Census Tract # | Help those with HIV/AIDS |  | Block Group #s | Primarily help persons with disabilities |  | Census Tract # | Assist with Special Needs/Not Homeless Persons |  | Block Group #s | Transition Homeless to Permanent Housing |  | Block Group #s | Project is a: (Select All That Apply) |  | Project Schedule | Post-Funded Activity |  | Start Date | Pre-Award Activity |  | Orig. Completion Date | Section 108 Loan Activity |  | Final Completion Date | HOME Project Information: (Select All That Apply) |  | Is Project Expected to Generate Program Income | Organization is a CHDO |  | Yes or No | Project Uses 15% CHDO Reserve Funds |  | Subrecipient Type | Project Uses Other HOME Funds |  | Subrecipient - Private | Project Uses 5% CHDO Oper. Funds |  | Board of Commissioners Action Dates | Resale To Be Used - or Receipture To Be Used |  | 10/19/2010 |  |  |  |
| Presumed Benefit Groups to be served: (Select One)  | Address: City/State/Zip            | Location   |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Abused Children   |                                    | 882 Hi-Hope Road                                 |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Elderly Spouses   |                                    | Lawrenceville, GA 30043                          |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Elderly Persons   |                                    | Community-wide                                   |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Severely Disabled Adults  |                                    | Suppressed                                       |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Homeless Persons  |                                    | Geographic Area of Activity                      |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Illiterate Adults   |                                    | Countywide                                       |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Persons Living with AIDS  |                                    | Census Tract #                                   |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Migrant Farm Workers  |                                    | Block Group #s                                   |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Area Benefit Project: (Yes or No)   |                                    | Census Tract #                                   |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Census Data Used (Yes or No)  |                                    | Block Group #s                                   |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| PSA Survey Data Used (Yes or No)  |                                    | Block Group #s                                   |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| The primary purpose of the project is to: (Select One)  |                                    | Census Tract #                                   |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Help prevent homelessness   |                                    | Block Group #s                                   |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Help the homeless   |                                    | Census Tract #                                   |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Help those with HIV/AIDS  |                                    | Block Group #s                                   |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Primarily help persons with disabilities  |                                    | Census Tract #                                   |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Assist with Special Needs/Not Homeless Persons  |                                    | Block Group #s                                   |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Transition Homeless to Permanent Housing  |                                    | Block Group #s                                   |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Project is a: (Select All That Apply)   |                                    | Project Schedule                                 |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Post-Funded Activity  |                                    | Start Date                                       |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Pre-Award Activity  |                                    | Orig. Completion Date                            |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Section 108 Loan Activity   |                                    | Final Completion Date                            |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| HOME Project Information: (Select All That Apply)   |                                    | Is Project Expected to Generate Program Income   |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Organization is a CHDO  |                                    | Yes or No  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Project Uses 15% CHDO Reserve Funds   |                                    | Subrecipient Type                                |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Project Uses Other HOME Funds   |                                    | Subrecipient - Private                           |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Project Uses 5% CHDO Oper. Funds  |                                    | Board of Commissioners Action Dates              |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
| Resale To Be Used - or Receipture To Be Used  |                                    | 10/19/2010                                       |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |
|   |                                    |  |   |   |  |   |  |   |  |  |  |                         |          |                 |  |                  |                 |  |                         |                 |  |                |                          |  |            |                  |  |                             |                   |  |            |                          |  |                |                      |  |                |                                   |  |                |                              |  |                |                                  |  |                |  |  |                |                           |  |                |                   |  |                |                          |  |                |  |  |                |  |  |                |  |  |                |                                       |  |                  |                      |  |            |                    |  |                       |                           |  |                       |   |  |  |                        |  |           |                                     |  |                   |                               |  |                        |                                  |  |                                     |  |  |            |  |  |  |

| United States Department of Housing and Urban Development<br>Consolidated Plan - Entitlement Grantee<br>Project Description - Annual Action Plan<br>Entitlement Grantee Name: Gwinnett County, Georgia<br>Action Plan Year: 2011 - Approved 10-19-2010; Amendment of 5/17/2011<br>DUN # 092142702<br>FEI # 58-1354523  |                                    |   |   |   |   |                                      |  |   |   |   |
|--|------------------------------------|---|---|---|---|--------------------------------------|--|---|---|---|
| ConPlan/IDIS Project #   | Grantee Project #                  | WBS Element #                                       | IDIS Activity #   | Organization Name   | Project Title   | ConPlan Priority Need Ranking        | ConPlan Goal   | ConPlan Priority Objectives                                 | HUD Matrix Code   | HUD Matrix Code Title   |
| 2011-12  | 2011-12                            | G-0146-000001-1540                                  | 1540  | Hi Hope Service Center                                      | Hi Hope Service Center Group Home Operating Costs                     | High                                 | CD   | CDPSLT CDST4  | 05B   | Handicapped Services  |
| CDBG funds will be used to fund staffing costs for 3 group homes owned/operated by the Hi Hope Service Center. The group homes serve as full-time residences for adults with severe disabilities. Amendment of 5/17/2011 transfers \$32,974.24 to Unprogrammed Funds. The \$32,974.24 is replaced with reprogrammed prior year funds on May 17, 2011. Budget before/after 5-17-2011 amendment: \$99,916,006/\$94,941.76.   |                                    |   |   |   |   |                                      |  |   |   |   |
| Amendment Dates/Descriptions - If Applicable: 5/17/2011  |                                    |   |   |   |   |                                      |  |   |   |   |
| Eligibility Citation (CDBG/ HOME/ESG)  | Eligibility Title (CDBG/ HOME/ESG) | CDBG National Objective Citation (N/A for HOME/ESG) | CDBG National Objective Code (NOC) Title (N/A for HOME/ESG) | CDBG National Objective Code (NOC) Title (N/A for HOME/ESG) | Performance Indicator Type (People, Public Facilities, Housing Units) | Performance Indicator Units (Number) | Total Persons or Housing Units To Be Served [Proposed] | # Low/Mod. Persons or Housing Units To Be Served [Proposed] | % Low/Mod. Persons or Housing Units To Be Served [Proposed] | If Project is a Pre-Award, List Grant Years in The Pre-Award Period |
| 570.201(e)   | Public Services                    | 570.208(e)(2)(A)                                    | LMC   | LMC   | Public Services   | 13                                   | 13   | 13  | 100.00%   | N/A   |
| Creating a Suitable Living Environment<br>Providing Decent Housing<br>Creating Economic Opportunities  |                                    |   |   |   |   |                                      |  |   |   |   |
| Outcome Category: X<br>Improving Availability/Accessibility<br>Improving Affordability<br>Improving Sustainability   |                                    |   |   |   |   |                                      |  |   |   |   |
| Outcome Obj: # 13<br>SL-1<br>N/A<br>N/A  |                                    |   |   |   |   |                                      |  |   |   |   |
| # of Persons With Improved Accessibility to Public Services<br>N/A<br>N/A  |                                    |   |   |   |   |                                      |  |   |   |   |
| PROJECT FUNDING SOURCES<br>List All Funds From All Sources<br>HUD Entitlement Grant Funds<br>CDBG - Grant \$86,941.76 HOME - Grant<br>CDBG - Estimated Program Income \$0.00 HOME - Estimated Program Income<br>CDBG - Prior Year Funds \$0.00 HOME - Prior Year Funds<br>Total - CDBG Funds \$86,941.76 Total - HOME Funds<br>ESG - Grant \$0.00 HOPWA - Grant<br>ESG - Estimated Program Income \$0.00 HOPWA - Estimated Program Income<br>ESG - Prior Year Funds \$0.00 HOPWA - Prior Year Funds<br>Total - ESG Funds \$0.00 Total - HOPWA Funds<br>Total - HUD Entitlement Grant Funds \$86,941.76<br>Other Funding (List Matching Funds, Including Source and Any Other Non-Entitlement Funds)<br>Subrecipient Funds \$650,236.00<br>Help prevent homelessness \$0.00<br>Help the homeless \$0.00<br>Help those with HIV/AIDS \$0.00<br>Primarily help persons with disabilities \$0.00<br>Assist with Special Needs/Not Homeless Persons \$0.00<br>Transition Homeless to Permanent Housing \$0.00<br>Project is as: (Select All That Apply)<br>Front-Loaded Activity \$0.00<br>Pre-Award Activity \$0.00<br>Section 108 Loan Activity \$0.00<br>HOME Project Information: (Select All That Apply)<br>Organization is a CHDO \$0.00<br>Project Uses 15% CHDO Reserve Funds \$450,236.00<br>Project Uses Other HOME Funds \$0.00<br>Project Uses 5% CHDO Oper. Funds \$0.00<br>Resale To Be Used - or Recapture To Be Used \$725,177.76 |                                    |   |   |   |   |                                      |  |   |   |   |
| Presumed Benefit groups to be served: (Select One)<br>Abused Children Yes<br>Battered Spouses N/A<br>Elderly Persons N/A<br>Severely Disabled Adults N/A<br>Homeless Persons N/A<br>Illiterate Adults \$0.00<br>Persons Living with AIDS \$0.00<br>Migrant Farm Workers \$0.00<br>Area Benefit Project: (Yes or No) No<br>Census Data Used (Yes or No) No<br>P-Survey Data Used (Yes or No) No<br>The primary purpose of the project is to: (Select One)<br>Help prevent homelessness N/A<br>Help the homeless N/A<br>Help those with HIV/AIDS N/A<br>Primarily help persons with disabilities N/A<br>Assist with Special Needs/Not Homeless Persons N/A<br>Transition Homeless to Permanent Housing N/A<br>Project is as: (Select All That Apply)<br>Front-Loaded Activity No<br>Pre-Award Activity No<br>Section 108 Loan Activity No<br>HOME Project Information: (Select All That Apply)<br>Organization is a CHDO N/A<br>Project Uses 15% CHDO Reserve Funds N/A<br>Project Uses Other HOME Funds N/A<br>Project Uses 5% CHDO Oper. Funds N/A<br>Resale To Be Used - or Recapture To Be Used N/A  |                                    |   |   |   |   |                                      |  |   |   |   |
| Address: 882 Hi Hope Road<br>City/State/Zip: Lawrenceville, GA 30043<br>Community-wide Yes<br>Suppressed N/A<br>Geographic Area of Activity: Countywide<br>Census Tract # N/A<br>Block Group #s N/A<br>Census Tract # N/A<br>Block Group #s N/A<br>Census Tract # N/A<br>Block Group #s N/A<br>Census Tract # N/A<br>Block Group #s N/A<br>Census Tract # N/A<br>Block Group #s N/A<br>Start Date: 01/01/11<br>Orig. Completion Date: 12/31/11<br>Final Completion Date: N/A<br>Is Project Expected to Generate Program Income: No<br>Yes or No: No<br>Subrecipient Type: No<br>Subrecipient - Private: 570.503(C)<br>Board of Commissioners Action Dates: 10/19/2010<br>5/17/2011   |                                    |   |   |   |   |                                      |  |   |   |   |

N:\WP\PROPLAN\FY2011\Action Plan 2011\Action Plan 2011 - BOC - Amendment 8-2-2011.doc

| United States Department of Housing and Urban Development<br>Consolidated Plan - Entitlement Grantee<br>Project Description - Annual Action Plan<br>Entitlement Grantee Name: Gwinnett County, Georgia<br>Action Plan Year: 2011 - Approved 10-19-2010  |  |   |   |  |                                      |  |   |   |   |
|---|--|---|---|--|--------------------------------------|--|---|---|---|
| ConPlan/IDIS Project #  | WBS Element #  | IDIS Activity #   | Organization Name   | Project Title  | ConPlan Priority Need Ranking        | ConPlan Goal   | ConPlan Priority Objectives                                 | HUD Matrix Code Project/Activity                            | HUD Matrix Code Title   |
| 2011-13   | 00148-000003-1541, 1542, 1543, & 1544                          | See Project Description                                     | Gwinnett County   | ESG - Homeless Shelter   | High                                 | Homeless HML   | HML2  | OBT   | Operating Costs of Homeless/AIDS                                    |
| <p>ESG funding for non-profit providers in Gwinnett County. Funding and services to be provided are: Norcross Cooperative Ministry - \$34,438 [IDIS # 1541]; Partnership Against Domestic Violence - \$34,438 [IDIS # 1542]; Center for Pan Asian Community Services - \$34,437 [IDIS # 1543]; and Rainbow Village - \$34,437 [IDIS # 1544]. ESG-eligible services to be provided: Emergency Shelter. The service providers also provide matching funds equal to their ESG grant amounts.</p> |  |   |   |  |                                      |  |   |   |   |
| <p><b>Amendment Dates/Descriptions - If Applicable:</b></p>   |  |   |   |  |                                      |  |   |   |   |
| Eligibility Criterion [CDBG/HOME/ESG]   | CDBG National Objective [NOC] Clarification [N/A for HOME/ESG] | CDBG National Objective Code [NOC] Title [N/A for HOME/ESG] | CDBG National Objective Code [NOC] Title [N/A for HOME/ESG] | Performance Indicator [People, Businesses, Jobs, Public Facilities, Housing Units] | Performance Indicator Units [Number] | Total Persons or Housing Units To Be Served [Proposed] | # Low/Mod. Persons or Housing Units To Be Served [Proposed] | % Low/Mod. Persons or Housing Units To Be Served [Proposed] | If Project is a Pre-Award, List Grant Years in The Pre-Award Period |
| 578.21  | N/A  | N/A   | N/A   | People   | 390                                  | 390  | 390   | 100.00%   | N/A   |
| Objective Category  | Improving Availability/Accessibility                           | Improving Affordability                                     | Improving Sustainability                                    | Select One   | Outcome/OS #                         | Outcome Indicator                                      |   |   |   |
| Creating a Suitable Living Environment  | X  |   |   | N/A  |                                      | N/A  |   |   |   |
| Providing Decent Housing  |  |   |   | N/A  |                                      | N/A  |   |   |   |
| Creating Economic Opportunities   |  |   |   | X  | SL-3                                 | 390  |   |   | # Homeless Persons Provided Overnight Shelter                       |
| <p><b>PROJECT FUNDING SOURCES</b></p>   |  |   |   |  |                                      |  |   |   |   |
| <p>List All Funds From All Sources</p>  |  |   |   |  |                                      |  |   |   |   |
| CDBG - Grant  | \$0.00   | HOME - Grant  | \$0.00  | Abused Children  |                                      |  |   |   | Countywide  |
| CDBG - Estimated Program Income   | \$0.00   | HOME - Estimated Program Income                             | \$0.00  | Battered Spouses   |                                      |  |   |   | Lawrenceville, GA 30046   |
| CDBG - Prior Year Funds   | \$0.00   | HOME - Prior Year Funds                                     | \$0.00  | Elderly Persons  |                                      |  |   |   | Yes   |
| Total - CDBG Funds  | \$0.00   | Total - HOME Funds  | \$0.00  | Severely Disabled Adults   |                                      |  |   |   | Community-wide  |
| ESG - Grant   | \$137,750.00   | HOPWA - Grant   | \$0.00  | Homeless Persons   |                                      |  |   |   | Surpassed   |
| ESG - Estimated Program Income  | \$0.00   | HOPWA - Estimated Program Income                            | \$0.00  | Literate Adults  |                                      |  |   |   | Geographic Area of Activity   |
| ESG - Prior Year Funds  | \$0.00   | HOPWA - Prior Year Funds                                    | \$0.00  | Persons Living with AIDS   |                                      |  |   |   | Census Tract #  |
| Total - ESG Funds   | \$137,750.00   | Total - HOPWA Funds   | \$0.00  | Migrant Farm Workers   |                                      |  |   |   | Block Group #s  |
| Total - HUD Entitlement Grant Funds   | \$137,750.00   | Total - HOPWA Funds   | \$0.00  | Area Benefit Project: [Yes or No]  |                                      |  |   |   | Census Tract #s   |
| <p>Other Funding [List Matching Funds (Including Source) and Any Other Non-Entitlement Funds]</p>   |  |   |   |  |                                      |  |   |   |   |
| ESG - Matching Funds - Norcross Cooperative Ministry  | \$34,438.00  | Help prevent homelessness                                   | \$34,438.00   | Census Data Used [Yes or No]   |                                      |  |   |   | Census Tract #  |
| ESG - Matching Funds - PADV   | \$34,437.00  | Help the homeless   | \$34,437.00   | The primary purpose of the project is to: [Select One]                             |                                      |  |   |   | Census Tract #s   |
| ESG - Matching Funds - Rainbow Village  | \$34,437.00  | Help those with HIV/AIDS                                    | \$34,437.00   | Yes  |                                      |  |   |   | Census Tract #  |
| ESG - Matching Funds - Center for Pan Asian Community Services  | \$34,437.00  | Primarily help persons with disabilities                    | \$34,437.00   | N/A  |                                      |  |   |   | Census Tract #  |
|   | \$0.00   | Assist with Special Needs/Not Homeless Persons              | \$0.00  | N/A  |                                      |  |   |   | Census Tract #s   |
|   | \$0.00   | Transition Homeless to Permanent Housing                    | \$0.00  | N/A  |                                      |  |   |   | Census Tract #s   |
|   | \$0.00   | Project is a: [Select All That Apply]                       | \$0.00  | Project is a CHDO  |                                      |  |   |   | Project Schedule  |
|   | \$0.00   | ESG-Funded Activity   | \$0.00  | Pre-Award Activity   |                                      |  |   |   | Start Date  |
|   | \$0.00   | Pre-Award Activity  | \$0.00  | Section 108 Loan Activity  |                                      |  |   |   | Orig. Completion Date   |
|   | \$0.00   | Section 108 Loan Activity                                   | \$0.00  | HOME Project Information: [Select All That Apply]                                  |                                      |  |   |   | Final Completion Date   |
|   | \$0.00   | Organization is a CHDO                                      | \$0.00  | Project Uses 15% CHDO Reserve Funds  |                                      |  |   |   | Is Project Expected to Generate Program Income                      |
|   | \$137,750.00   | Project Uses Other HOME Funds                               | \$0.00  | Project Uses 5% CHDO Oper. Funds   |                                      |  |   |   | Yes or No   |
|   | \$0.00   | Project Uses 5% CHDO Oper. Funds                            | \$0.00  | Resale To Be Used - or Recapture To Be Used  |                                      |  |   |   | Subrecipient Type   |
|   | \$275,600.00   | Resale To Be Used   | \$275,600.00  |  |                                      |  |   |   | Subrecipient - Private  |
| Total - Other Funding Assisted Housing PHA  |  |   |   |  |                                      |  |   |   | 570-500(G)  |
| Total Project Funding   |  |   |   |  |                                      |  |   |   | Board of Commissioners Action Dates                                 |
|   |  |   |   |  |                                      |  |   |   | 10/19/2010  |
|   |  |   |   |  |                                      |  |   |   | N/A   |
|   |  |   |   |  |                                      |  |   |   | N/A   |

N:\WP\PROGPLAN\FY2011\Action Plan 2011\Action Plan 2011 - BOC - Amendment 8-2-2011.doc



| United States Department of Housing and Urban Development<br>Consolidated Plan - Entitlement Grantee<br>Project Description - Annual Action Plan<br>Entitlement Grantee Name: Gwinnett County, Georgia<br>Action Plan Year: 2011 - Approved 10-19-2010; Amendment of 5/17/2011; Amendment of 8/2/2011<br>DUN # 05-727-2734<br>FEI # 58-6000835  |  |  |   |   |  |                                      |  |  |  |   |
|---|--|--|---|---|--|--------------------------------------|--|--|--|---|
| ConPlan/IDIS Project #  | Grantee Project #                      | WBS Element #                            | IDIS Activity #                                 | Organization Name                               | Project Title  | ConPlan Priority Ranking             | ConPlan Goal   | ConPlan Priority Objectives                                | HUD Main Code  | HUD Main Code Title   |
| 2011-15   | 2011-15                                | G00146-000001-TBA                        | TBA   | Gwinnett County                                 | CH - Unprogrammed Funds  | High                                 | CD   | CDADLT CDST7   | 22   | Unprogrammed Funds  |
| <p><b>Project Description - Annual Action Plan</b></p> <p>A portion of the CDBG grant (not more than 10%) held in reserve to accommodate possible Federal budget reductions or unexpended project costs. Funds are transferred to other Projects/Activities, for expenditures through the Consolidated Plan amendment process. Amendment of 5-17-2011 transfers funds to Unprogrammed Funds from the following activities: \$27,200.00 from Senior Services Center Operating Costs (IDIS # 1529); \$38,748.47 from Gwinnett Children's Shelter Operating Costs (IDIS # 1530); and \$32,974.24 from HI Hope Services Center Operating Costs (IDIS 1540). Budget before/after 5-17-2011 amendment \$104,784,820.71. Amendment of 8/2/2011 transfers funds from IMPACTI Group Transitional Housing (\$4,248.47) (IDIS 1646); and, transfers funds to activities, as follows: \$34,500.00 to Lawrenceville Housing Authority Hooper Renwick HVAC Improvements; \$31,448.47 to Sheltering Arms Noncross Childcare Center. The 8/2/2011 amendment increases Unprogrammed Funds by \$160,000 from the final CDBG award received from HUD. Budget before/after 8/2/2011 amendment: \$263,706.71/\$292,006.71.</p> <p><b>Amendment Dates/Descriptions - If Applicable: 5/17/2011; 8/2/2011</b></p>   |  |  |   |   |  |                                      |  |  |  |   |
| Eligibility Citation [CDBG/ HOME/ESG]   | Eligibility Title [CDBG/ HOME/ESG]     | CDBG National Objective [CDBG/ HOME/ESG] | CDBG National Objective Code [NOC for HOME/ESG] | CDBG National Objective Code [NOC for HOME/ESG] | Performance Indicator [People, Businesses, Jobs, Public Facilities, Housing Units]   | Performance Indicator Units [Number] | Total Persons or Housing Units To Be Served [Proposed] | # Low/Mod Persons or Housing Units To Be Served [Proposed] | % Low/Mod Persons or Housing Units To Be Served [Proposed] | If Project is a Pre-award, List Grant Years in The Pre-award Period |
| 570.206   | Planning & Adm.                        | N/A                                      | Select One                                      | N/A   | N/A  | N/A                                  | N/A  | N/A  | N/A  | N/A   |
|   | Objective Category                     | N/A                                      | Select One                                      | N/A   | N/A  | N/A                                  | N/A  | N/A  | N/A  | N/A   |
|   | Creating a Suitable Living Environment | N/A                                      | Improving Availability/Accessibility            | N/A   | N/A  | N/A                                  | N/A  | N/A  | N/A  | N/A   |
|   | Providing Decent Housing               | N/A                                      | Improving Affordability                         | N/A   | N/A  | N/A                                  | N/A  | N/A  | N/A  | N/A   |
|   | Creating Economic Opportunities        | N/A                                      | Improving Sustainability                        | N/A   | N/A  | N/A                                  | N/A  | N/A  | N/A  | N/A   |
| <p><b>PROJECT FUNDING SOURCES</b></p> <p>List All Funds From All Sources</p> <p>HUD Entitlement Grant Funds</p> <p>CDBG - Grant \$292,006.71 HOME - Grant \$0.00</p> <p>CDBG - Estimated Program Income \$0.00 HOME - Estimated Program Income \$0.00</p> <p>Total - CDBG Funds \$292,006.71 Total - HOME Funds \$0.00</p> <p>ESG - Grant \$0.00 HOPWA - Grant \$0.00</p> <p>ESG - Estimated Program Income \$0.00 HOPWA - Estimated Program Income \$0.00</p> <p>Total - ESG Funds \$0.00 Total - HOPWA Funds \$0.00</p> <p>Total - HUD Entitlement Grant Funds \$292,006.71</p> <p>Other Funding (List Matching Funds (Including Source) and Any Other Non-Entitlement Funds)</p> <p>\$0.00 Help prevent homelessness</p> <p>\$0.00 Help the homeless</p> <p>\$0.00 Help those with HIV/AIDS</p> <p>\$0.00 Priority help persons with disabilities</p> <p>\$0.00 Assist with Special Needs/Infectious Diseases Persons</p> <p>\$0.00 Transition Homeless to Permanent Housing</p> <p>\$0.00 Local Funded Activity</p> <p>\$0.00 Pre-Award Activity</p> <p>\$0.00 Section 108 Loan Activity</p> <p>\$0.00 HOME Project Information: [Select All That Apply]</p> <p>\$0.00 Organization is a CHDO</p> <p>\$0.00 Project Uses 15% CHDO Reserve Funds</p> <p>\$0.00 Project Uses Other HOME Funds</p> <p>\$0.00 Project Uses 5% CHDO Oper. Funds</p> <p>\$0.00 Resale to Be Used - or</p> <p>\$292,006.71 Resale to Be Used</p> <p>Total Project Funding \$292,006.71</p> <p>NWPPROGPLAN\FY2011\Action Plan 2011 - Ver. 3 - 8-2-2011 - With DUNIS &amp; FEI #s.xls - Created by Craig Goebel, W. Frank Newton, Inc.</p> |  |  |   |   |  |                                      |  |  |  |   |
|   |  |  |   |   | Abused Children  | Outcome/Obj. #                       | Outcome Indicator                                      | Presumed Benefit groups to be served: [Select One]         | Address:   | Location  |
|   |  |  |   |   | Evicted Seniors  |                                      |  | N/A  | City/State/Zip   | Countywide  |
|   |  |  |   |   | Severely Disabled Adults   |                                      |  | N/A  | Countywide   | Lawrenceville, GA 30046   |
|   |  |  |   |   | Homeless Persons   |                                      |  | N/A  | Superseded   | N/A   |
|   |  |  |   |   | Illiterate Adults  |                                      |  | N/A  | Geographic Area of Activity                                | Countywide  |
|   |  |  |   |   | Persons Living with AIDS   |                                      |  | N/A  | Census Tract #   | N/A   |
|   |  |  |   |   | Migrant Farm Workers   |                                      |  | N/A  | Block Group #s   | N/A   |
|   |  |  |   |   | Census Data Used [Yes or No]   |                                      |  | N/A  | Census Tract #   | N/A   |
|   |  |  |   |   | PSA Survey Data Used [Yes or No]   |                                      |  | N/A  | Block Group #s   | N/A   |
|   |  |  |   |   | The primary purpose of the project is to:  |                                      |  | N/A  | Census Tract #   | N/A   |
|   |  |  |   |   | Help prevent homelessness  |                                      |  | N/A  | Block Group #s   | N/A   |
|   |  |  |   |   | Help the homeless  |                                      |  | N/A  | Census Tract #   | N/A   |
|   |  |  |   |   | Priority help persons with disabilities  |                                      |  | N/A  | Block Group #s   | N/A   |
|   |  |  |   |   | Assist with Special Needs/Infectious Diseases Persons  |                                      |  | N/A  | Census Tract #   | N/A   |
|   |  |  |   |   | Transition Homeless to Permanent Housing   |                                      |  | N/A  | Block Group #s   | N/A   |
|   |  |  |   |   | Local Funded Activity  |                                      |  | N/A  |  | Project Schedule  |
|   |  |  |   |   | Pre-Award Activity   |                                      |  | N/A  | Start Date   | 01/01/11  |
|   |  |  |   |   | Section 108 Loan Activity  |                                      |  | N/A  | Orig. Completion Date                                      | 12/31/12  |
|   |  |  |   |   | HOME Project Information: [Select All That Apply]  |                                      |  | N/A  | Final Completion Date                                      |   |
|   |  |  |   |   | Organization is a CHDO   |                                      |  | N/A  | Is Project Expected to Generate Program Income             | No  |
|   |  |  |   |   | Project Uses 15% CHDO Reserve Funds  |                                      |  | N/A  | Yes or No  | No  |
|   |  |  |   |   | Project Uses Other HOME Funds  |                                      |  | N/A  | Subrecipient Type  | No  |
|   |  |  |   |   | Project Uses 5% CHDO Oper. Funds   |                                      |  | N/A  | Local Government   | No  |
|   |  |  |   |   | Resale to Be Used - or   |                                      |  | N/A  | Board of Commissioners Action Dates                        |   |
|   |  |  |   |   | Resale to Be Used  |                                      |  | N/A  | 10/19/2010   |   |
|   |  |  |   |   | Total Project Funding  |                                      |  | N/A  | 5/17/2011  |   |
|   |  |  |   |   | NWPPROGPLAN\FY2011\Action Plan 2011 - Ver. 3 - 8-2-2011 - With DUNIS & FEI #s.xls - Created by Craig Goebel, W. Frank Newton, Inc. |                                      |  | N/A  | 8/2/2011   |   |

| United States Department of Housing and Urban Development<br>Consolidated Plan - Entitlement Grantees<br>Project Description - Annual Action Plan<br>Action Plan Year: 2011 - Amendment of 10/19/2010; Amendment on 8/2/2011<br>DUN # 14-276-3271<br>FEI # 58-2055819  |   |   |   |  |   |  |   |                             |                 |   |                                       |  |   |   |  |                                      |  |   |          |          |                   |                  |     |               |    |    |         |     |   |  |    |                        |  |  |  |  |  |               |   |                                     |                       |                       |  |           |                   |  |    |            |          |                   |  |    |    |  |    |           |  |  |  |    |                        |  |    |           |  |  |  |    |                                     |  |  |  |  |  |  |    |            |  |  |  |  |  |  |    |           |  |  |  |  |  |  |    |           |
|--|---|---|---|--|---|--|---|-----------------------------|-----------------|---|---------------------------------------|--|---|---|--|--------------------------------------|--|---|----------|----------|-------------------|------------------|-----|---------------|----|----|---------|-----|---|--|----|------------------------|--|--|--|--|--|---------------|---|-------------------------------------|-----------------------|-----------------------|--|-----------|-------------------|--|----|------------|----------|-------------------|--|----|----|--|----|-----------|--|--|--|----|------------------------|--|----|-----------|--|--|--|----|-------------------------------------|--|--|--|--|--|--|----|------------|--|--|--|--|--|--|----|-----------|--|--|--|--|--|--|----|-----------|
| ConPlan/DS Project #   | Grantee Project #   | WBS Element #   | IDIS Activity #                                       | Organization Name  | Project Title   | ConPlan Priority Need Ranking                          | ConPlan Goal  | ConPlan Priority Objectives | HUD Matrix Code | HUD Matrix Code Title   |                                       |  |   |   |  |                                      |  |   |          |          |                   |                  |     |               |    |    |         |     |   |  |    |                        |  |  |  |  |  |               |   |                                     |                       |                       |  |           |                   |  |    |            |          |                   |  |    |    |  |    |           |  |  |  |    |                        |  |    |           |  |  |  |    |                                     |  |  |  |  |  |  |    |            |  |  |  |  |  |  |    |           |  |  |  |  |  |  |    |           |
| 2011-16  |   | G0146-000001-1545                                     | 1545  | The IMPACTI Group  | Acquisition and/or Rehabilitation - Multi Unit Transitional Housing | High   | CD  | CDPFLT CDS13                | 00C             | Homeless Centers  |                                       |  |   |   |  |                                      |  |   |          |          |                   |                  |     |               |    |    |         |     |   |  |    |                        |  |  |  |  |  |               |   |                                     |                       |                       |  |           |                   |  |    |            |          |                   |  |    |    |  |    |           |  |  |  |    |                        |  |    |           |  |  |  |    |                                     |  |  |  |  |  |  |    |            |  |  |  |  |  |  |    |           |  |  |  |  |  |  |    |           |
| <p>The IMPACTI Group will use CDBG Program grant funds (\$776,000) to acquire and/or rehabilitate housing, which will be used as transitional housing for homeless CDBG Program eligible households. Amendment of 8/2/2011 cancels this activity and transfers the \$776,000 budget, as follows: \$4,248,487 to Unprogrammed Funds; \$185,900 to City of Norcross Sidewalk ADA Improvements; \$246,000 to City of Duluth Dogwood Street/Jones Street Improvements; \$217,200 to Gwinnett County Homeless Housing Rehabilitation; and, \$20,561.63 to Sheltering Arms Norcross Childcare Center Playground Improvements. This activity [DS 1645] is cancelled because the IMPACTI Group will now rent, not purchase, transitional housing.</p>  |   |   |   |  |   |  |   |                             |                 |   |                                       |  |   |   |  |                                      |  |   |          |          |                   |                  |     |               |    |    |         |     |   |  |    |                        |  |  |  |  |  |               |   |                                     |                       |                       |  |           |                   |  |    |            |          |                   |  |    |    |  |    |           |  |  |  |    |                        |  |    |           |  |  |  |    |                                     |  |  |  |  |  |  |    |            |  |  |  |  |  |  |    |           |  |  |  |  |  |  |    |           |
| <p><b>PROJECT FUNDING SOURCES</b></p> <table border="1"> <thead> <tr> <th>Eligibility Citation (CDBG/ HOME/ESG)</th> <th>CDBG National Objective (NOC) (NOC for HOME/ESG)</th> <th>CDBG National Objective Code (NOC) (N/A for HOME/ESG)</th> <th>CDBG National Objective Code (NOC) (N/A for HOME/ESG)</th> <th>Performance Indicator (People, Businesses, Jobs, Public Facilities, Housing Units)</th> <th>Performance Indicator Units (Number)</th> <th>Total Persons or Housing Units To Be Served [Proposed]</th> <th>% Low/Mod. Persons or Housing Units To Be Served [Proposed]</th> <th>Location</th> </tr> </thead> <tbody> <tr> <td>570.2016</td> <td>Public Facility</td> <td>570.208(a)(2)(A)</td> <td>LMC</td> <td>Housing Units</td> <td>10</td> <td>10</td> <td>100.00%</td> <td>N/A</td> </tr> <tr> <td colspan="9"> <p><b>Other Funding (List Matching Funds (Including Source) and Any Other Non-Entitlement Funds)</b></p> <table border="1"> <thead> <tr> <th>Other Funding</th> <th>Matching Funds (Including Source) and Any Other Non-Entitlement Funds</th> <th>Start Date</th> <th>Orig. Completion Date</th> <th>Final Completion Date</th> <th>Is Project Expected to Generate Program Income</th> <th>Yes or No</th> <th>Subrecipient Type</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td>01/01/11</td> <td>12/31/11</td> <td>Project Cancelled</td> <td></td> <td>No</td> <td>No</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>No</td> <td>Subrecipient - Private</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>No</td> <td>Board of Commissioners Action Dates</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>No</td> <td>01/19/2010</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>No</td> <td>8/27/2011</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>No</td> <td>8/27/2011</td> </tr> </tbody> </table> </td> </tr> </tbody> </table> |   |   |   |  |   |  |   |                             |                 |   | Eligibility Citation (CDBG/ HOME/ESG) | CDBG National Objective (NOC) (NOC for HOME/ESG) | CDBG National Objective Code (NOC) (N/A for HOME/ESG) | CDBG National Objective Code (NOC) (N/A for HOME/ESG) | Performance Indicator (People, Businesses, Jobs, Public Facilities, Housing Units) | Performance Indicator Units (Number) | Total Persons or Housing Units To Be Served [Proposed] | % Low/Mod. Persons or Housing Units To Be Served [Proposed] | Location | 570.2016 | Public Facility   | 570.208(a)(2)(A) | LMC | Housing Units | 10 | 10 | 100.00% | N/A | <p><b>Other Funding (List Matching Funds (Including Source) and Any Other Non-Entitlement Funds)</b></p> <table border="1"> <thead> <tr> <th>Other Funding</th> <th>Matching Funds (Including Source) and Any Other Non-Entitlement Funds</th> <th>Start Date</th> <th>Orig. Completion Date</th> <th>Final Completion Date</th> <th>Is Project Expected to Generate Program Income</th> <th>Yes or No</th> <th>Subrecipient Type</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td>01/01/11</td> <td>12/31/11</td> <td>Project Cancelled</td> <td></td> <td>No</td> <td>No</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>No</td> <td>Subrecipient - Private</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>No</td> <td>Board of Commissioners Action Dates</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>No</td> <td>01/19/2010</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>No</td> <td>8/27/2011</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>No</td> <td>8/27/2011</td> </tr> </tbody> </table> |  |    |                        |  |  |  |  |  | Other Funding | Matching Funds (Including Source) and Any Other Non-Entitlement Funds | Start Date                          | Orig. Completion Date | Final Completion Date | Is Project Expected to Generate Program Income | Yes or No | Subrecipient Type |  |    | 01/01/11   | 12/31/11 | Project Cancelled |  | No | No |  |    |           |  |  |  | No | Subrecipient - Private |  |    |           |  |  |  | No | Board of Commissioners Action Dates |  |  |  |  |  |  | No | 01/19/2010 |  |  |  |  |  |  | No | 8/27/2011 |  |  |  |  |  |  | No | 8/27/2011 |
| Eligibility Citation (CDBG/ HOME/ESG)  | CDBG National Objective (NOC) (NOC for HOME/ESG)                      | CDBG National Objective Code (NOC) (N/A for HOME/ESG) | CDBG National Objective Code (NOC) (N/A for HOME/ESG) | Performance Indicator (People, Businesses, Jobs, Public Facilities, Housing Units) | Performance Indicator Units (Number)                                | Total Persons or Housing Units To Be Served [Proposed] | % Low/Mod. Persons or Housing Units To Be Served [Proposed] | Location                    |                 |   |                                       |  |   |   |  |                                      |  |   |          |          |                   |                  |     |               |    |    |         |     |   |  |    |                        |  |  |  |  |  |               |   |                                     |                       |                       |  |           |                   |  |    |            |          |                   |  |    |    |  |    |           |  |  |  |    |                        |  |    |           |  |  |  |    |                                     |  |  |  |  |  |  |    |            |  |  |  |  |  |  |    |           |  |  |  |  |  |  |    |           |
| 570.2016   | Public Facility   | 570.208(a)(2)(A)                                      | LMC   | Housing Units  | 10  | 10   | 100.00%   | N/A                         |                 |   |                                       |  |   |   |  |                                      |  |   |          |          |                   |                  |     |               |    |    |         |     |   |  |    |                        |  |  |  |  |  |               |   |                                     |                       |                       |  |           |                   |  |    |            |          |                   |  |    |    |  |    |           |  |  |  |    |                        |  |    |           |  |  |  |    |                                     |  |  |  |  |  |  |    |            |  |  |  |  |  |  |    |           |  |  |  |  |  |  |    |           |
| <p><b>Other Funding (List Matching Funds (Including Source) and Any Other Non-Entitlement Funds)</b></p> <table border="1"> <thead> <tr> <th>Other Funding</th> <th>Matching Funds (Including Source) and Any Other Non-Entitlement Funds</th> <th>Start Date</th> <th>Orig. Completion Date</th> <th>Final Completion Date</th> <th>Is Project Expected to Generate Program Income</th> <th>Yes or No</th> <th>Subrecipient Type</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td>01/01/11</td> <td>12/31/11</td> <td>Project Cancelled</td> <td></td> <td>No</td> <td>No</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>No</td> <td>Subrecipient - Private</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>No</td> <td>Board of Commissioners Action Dates</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>No</td> <td>01/19/2010</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>No</td> <td>8/27/2011</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>No</td> <td>8/27/2011</td> </tr> </tbody> </table>  |   |   |   |  |   |  |   |                             | Other Funding   | Matching Funds (Including Source) and Any Other Non-Entitlement Funds | Start Date                            | Orig. Completion Date                            | Final Completion Date                                 | Is Project Expected to Generate Program Income        | Yes or No  | Subrecipient Type                    |  |   | 01/01/11 | 12/31/11 | Project Cancelled |                  | No  | No            |    |    |         |     |   |  | No | Subrecipient - Private |  |  |  |  |  |               | No  | Board of Commissioners Action Dates |                       |                       |  |           |                   |  | No | 01/19/2010 |          |                   |  |    |    |  | No | 8/27/2011 |  |  |  |    |                        |  | No | 8/27/2011 |  |  |  |    |                                     |  |  |  |  |  |  |    |            |  |  |  |  |  |  |    |           |  |  |  |  |  |  |    |           |
| Other Funding  | Matching Funds (Including Source) and Any Other Non-Entitlement Funds | Start Date  | Orig. Completion Date                                 | Final Completion Date  | Is Project Expected to Generate Program Income                      | Yes or No  | Subrecipient Type   |                             |                 |   |                                       |  |   |   |  |                                      |  |   |          |          |                   |                  |     |               |    |    |         |     |   |  |    |                        |  |  |  |  |  |               |   |                                     |                       |                       |  |           |                   |  |    |            |          |                   |  |    |    |  |    |           |  |  |  |    |                        |  |    |           |  |  |  |    |                                     |  |  |  |  |  |  |    |            |  |  |  |  |  |  |    |           |  |  |  |  |  |  |    |           |
|  |   | 01/01/11  | 12/31/11  | Project Cancelled  |   | No   | No  |                             |                 |   |                                       |  |   |   |  |                                      |  |   |          |          |                   |                  |     |               |    |    |         |     |   |  |    |                        |  |  |  |  |  |               |   |                                     |                       |                       |  |           |                   |  |    |            |          |                   |  |    |    |  |    |           |  |  |  |    |                        |  |    |           |  |  |  |    |                                     |  |  |  |  |  |  |    |            |  |  |  |  |  |  |    |           |  |  |  |  |  |  |    |           |
|  |   |   |   |  |   | No   | Subrecipient - Private                                      |                             |                 |   |                                       |  |   |   |  |                                      |  |   |          |          |                   |                  |     |               |    |    |         |     |   |  |    |                        |  |  |  |  |  |               |   |                                     |                       |                       |  |           |                   |  |    |            |          |                   |  |    |    |  |    |           |  |  |  |    |                        |  |    |           |  |  |  |    |                                     |  |  |  |  |  |  |    |            |  |  |  |  |  |  |    |           |  |  |  |  |  |  |    |           |
|  |   |   |   |  |   | No   | Board of Commissioners Action Dates                         |                             |                 |   |                                       |  |   |   |  |                                      |  |   |          |          |                   |                  |     |               |    |    |         |     |   |  |    |                        |  |  |  |  |  |               |   |                                     |                       |                       |  |           |                   |  |    |            |          |                   |  |    |    |  |    |           |  |  |  |    |                        |  |    |           |  |  |  |    |                                     |  |  |  |  |  |  |    |            |  |  |  |  |  |  |    |           |  |  |  |  |  |  |    |           |
|  |   |   |   |  |   | No   | 01/19/2010  |                             |                 |   |                                       |  |   |   |  |                                      |  |   |          |          |                   |                  |     |               |    |    |         |     |   |  |    |                        |  |  |  |  |  |               |   |                                     |                       |                       |  |           |                   |  |    |            |          |                   |  |    |    |  |    |           |  |  |  |    |                        |  |    |           |  |  |  |    |                                     |  |  |  |  |  |  |    |            |  |  |  |  |  |  |    |           |  |  |  |  |  |  |    |           |
|  |   |   |   |  |   | No   | 8/27/2011   |                             |                 |   |                                       |  |   |   |  |                                      |  |   |          |          |                   |                  |     |               |    |    |         |     |   |  |    |                        |  |  |  |  |  |               |   |                                     |                       |                       |  |           |                   |  |    |            |          |                   |  |    |    |  |    |           |  |  |  |    |                        |  |    |           |  |  |  |    |                                     |  |  |  |  |  |  |    |            |  |  |  |  |  |  |    |           |  |  |  |  |  |  |    |           |
|  |   |   |   |  |   | No   | 8/27/2011   |                             |                 |   |                                       |  |   |   |  |                                      |  |   |          |          |                   |                  |     |               |    |    |         |     |   |  |    |                        |  |  |  |  |  |               |   |                                     |                       |                       |  |           |                   |  |    |            |          |                   |  |    |    |  |    |           |  |  |  |    |                        |  |    |           |  |  |  |    |                                     |  |  |  |  |  |  |    |            |  |  |  |  |  |  |    |           |  |  |  |  |  |  |    |           |

N:\WP\PROGPLAN\FY2011\Action Plan 2011\Action Plan 2011 - BOC - Amendment 8-2-2011.doc



| United States Department of Housing and Urban Development<br>Consolidated Plan - Entitlement Grantee<br>Project Description - Annual Action Plan<br>Entitlement Grantee Name: Gwinnett County, Georgia<br>Action Plan Year: 2011 - Approved 10-19-2010; Amendment of 8/2/11                      |                                    |  |   |  |  |   |                                      |   |   |   |
|--|------------------------------------|--|---|--|--|---|--------------------------------------|---|---|---|
| DUN # 05-727-2734<br>FEI # 58-6000835  |                                    |  |   |  |  |   |                                      |   |   |   |
| ConPlan/IDIS Project #   | Grantee Project #                  | WBS Element #                                    | IDIS Activity #                                       | Organization Name                                | Project Title  | ConPlan Priority Need Ranking                             | ConPlan Goal                         | ConPlan Priority Objectives                               | HUD Matrix Code   | HUD Matrix Code Title                                       |
| 2011-18  | 2011-1B                            | 60146-000003                                     | XXXX  | Norcross Coop. Ministry                          | ESG - Homeless Prevention  | High  | Homeless HML                         | HML6  | 05Q   | Subsistence Payments  |
| Amendment of 8/2/2011 awards ESG funding for homeless prevention to: Norcross Cooperative Ministry - \$37,829.00. Program operates countywide and acts to prevention persons with household incomes below 50% Area Median Income from being evicted from their residences and becoming homeless. |                                    |  |   |  |  |   |                                      |   |   |   |
| Amendment Dates/Descriptions - If Applicable: 8/2/2011   |                                    |  |   |  |  |   |                                      |   |   |   |
| Eligibility Citation [CDBG/ HOME/ESG]  | Eligibility Title [CDBG/ HOME/ESG] | CDBG National Objective [NOC] [N/A for HOME/ESG] | CDBG National Objective Code [NOC] [N/A for HOME/ESG] | CDBG National Objective Title [N/A for HOME/ESG] | Performance Indicator [People, Businesses, Jobs, Public Facilities, Housing Units] | Total Households or Housing Units To Be Served [Proposed] | Performance Indicator Units [Number] | Total Households or Housing Units To Be Served [Proposed] | % Low/Mod. Persons or Housing Units To Be Served [Proposed] | % Low/Mod. Persons or Housing Units To Be Served [Proposed] |
| 576.21   | Homeless Shelter                   | N/A  | N/A   | N/A  | People   | 60  | 60                                   | 100.00%   | 60  | N/A   |
| Creating a Suitable Living Environment   |                                    |  |   |  |  |   |                                      |   |   |   |
| Providing Decent Housing   |                                    |  |   |  |  |   |                                      |   |   |   |
| Creating Economic Opportunities  |                                    |  |   |  |  |   |                                      |   |   |   |
| PROJECT FUNDING SOURCES  |                                    |  |   |  |  |   |                                      |   |   |   |
| HUD Entitlement Grant Funds  |                                    |  |   |  |  |   |                                      |   |   |   |
| CDBG - Grant \$0.00 HOME - Grant \$0.00 HOME - Estimated Program Income \$0.00 HOME - Prior Year Funds \$0.00 Total - HOME Funds \$0.00  |                                    |  |   |  |  |   |                                      |   |   |   |
| ESG - Grant \$37,829.00 HOPWA - Grant \$0.00 HOPWA - Estimated Program Income \$0.00 HOPWA - Prior Year Funds \$0.00 Total - HOPWA Funds \$0.00  |                                    |  |   |  |  |   |                                      |   |   |   |
| Total - ESG Funds \$37,829.00  |                                    |  |   |  |  |   |                                      |   |   |   |
| Total - HUD Entitlement Grant Funds \$37,829.00  |                                    |  |   |  |  |   |                                      |   |   |   |
| Other Funding [List Matching Funds (Including Source) and Any Other Non-Entitlement Funds]   |                                    |  |   |  |  |   |                                      |   |   |   |
| Norcross Cooperative Ministry - ESG Matching Funds [Donations]   |                                    |  |   |  |  |   |                                      |   |   |   |
| Total - Other Funding \$0.00   |                                    |  |   |  |  |   |                                      |   |   |   |
| Total - Estimated Housing \$37,829.00  |                                    |  |   |  |  |   |                                      |   |   |   |
| PHA \$0.00   |                                    |  |   |  |  |   |                                      |   |   |   |
| Total Project Funding \$37,829.00  |                                    |  |   |  |  |   |                                      |   |   |   |
| Total - Other Funding \$0.00   |                                    |  |   |  |  |   |                                      |   |   |   |
| Total - Estimated Housing \$37,829.00  |                                    |  |   |  |  |   |                                      |   |   |   |
| PHA \$0.00   |                                    |  |   |  |  |   |                                      |   |   |   |
| Total Project Funding \$37,829.00  |                                    |  |   |  |  |   |                                      |   |   |   |





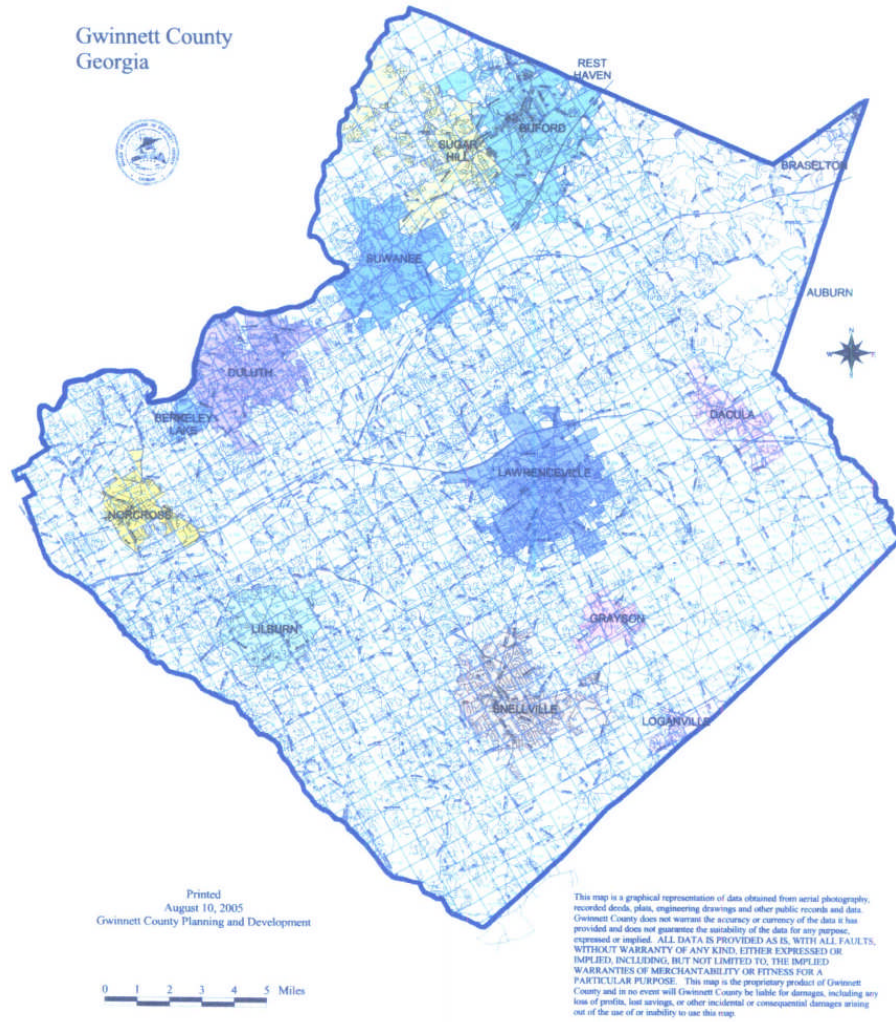
| United States Department of Housing and Urban Development<br>Consolidated Plan - Entitlement Grantee<br>Project Description - Annual Action Plan<br>Entitlement Grantee Name: Gwinnett County, Georgia<br>Action Plan Year: 2011 - Approved 10-19-2010; Amendment 8/2/2011<br>DUN # 13-908-3327<br>FEI # 58-6022487   |   |   |   |   |                                      |   |   |   |   |                       |
|---|---|---|---|---|--------------------------------------|---|---|---|---|-----------------------|
| ConPlan/IS Project #  | Grantee Project #   | WBS Element #   | IDIS Activity #   | Organization Name   | Project Title                        | ConPlan Priority Need Ranking                         | ConPlan Goal  | ConPlan Priority Objectives                                 | HUD Matrix Code   | HUD Matrix Code Title |
| 2011-20   | 2011-20   | 03148-000001-XXXX   | XXXX  | City of Duluth  | Street Improvements                  | High  | CD  | CDPFLT<br>CDST1   | 03K   | Street Improvements   |
| Amendment of 8/2/2011 creates this activity by the transfer of \$245,000 from the cancelled IMPACTI Group Transitional Housing activity (IDE # 1545). The City of Duluth will continue Hill Community street improvements through street widening/paving, drainage/curb and gutters/sidewalk reconstructions and improvements on Dogwood Street & Jones Street. Total request for the project was \$245,428 in an FY 2012 grant application. The City is providing funding totalling \$4,899 for the project from non-CDBG sources. |   |   |   |   |                                      |   |   |   |   |                       |
| Amendment Dates/Description - If Applicable: 8/2/2011   |   |   |   |   |                                      |   |   |   |   |                       |
| Eligibility Criteria (CDBG/ HOME/ESG)   | CDBG National Objective (NOC) Classification (N/A for HOME/ESG) | CDBG National Objective Code (NOC) Title (N/A for HOME/ESG) | CDBG National Objective Code (NOC) Title (N/A for HOME/ESG) | Performance Indicator Type (People, Business, Jobs, Public Facilities, Housing Units) | Performance Indicator Units (Number) | Total People or Housing Units To Be Served [Proposed] | # Low/Mod. Persons or Housing Units To Be Served [Proposed] | % Low/Mod. Persons or Housing Units To Be Served [Proposed] | If Project is a Pre-Award, List Grant Years In The Pre-Award Period |                       |
| 570.201(G) Improvements and Facilities  | 570.208(e)(1)   | LMA   | Low/Moderate Income - Area Benefit/Outcomes Category        | People  | 87                                   | 87  | 78  | 88.86%  | N/A   |                       |
| Creating a Sustainable Living Environment   | X   | X   | Improving Availability/Accessibility                        | Select One  | SL-1                                 | 87  | 87  | # of Persons With Improved Accessibility to Infrastructure  | N/A   |                       |
| Providing Decent Housing  | N/A   | N/A   | Improving Affordability                                     | N/A   | N/A                                  | N/A   | N/A   | N/A   | N/A   |                       |
| Creating Economic Opportunities   | N/A   | N/A   | Improving Sustainability                                    | N/A   | N/A                                  | N/A   | N/A   | N/A   | N/A   |                       |
| PROJECT FUNDING SOURCES   |   |   |   |   |                                      |   |   |   |   |                       |
| LMA All Funds From All Sources  |   |   |   |   |                                      |   |   |   |   |                       |
| CDBG - Grant  | HUD Entitlement Grant Funds                                     | \$245,000.00  | HOME - Grant  | Abused Children   |                                      |   |   |   | Location  |                       |
| CDBG - Estimated Program Income   |   |   |   | Barred Spouses  |                                      |   |   |   | Address: Dogwood & Jones Streets                                    |                       |
| CDBG - Prior Year Funds   |   |   |   | Elderly Persons   |                                      |   |   |   | Duluth, GA 30098  |                       |
| Total - CDBG Funds  |   |   |   | Severely Disabled Adults  |                                      |   |   |   | City/State/Zip: Community-wide                                      |                       |
| ESG - Grant   |   |   |   | Homeless Persons  |                                      |   |   |   | Suppressed  |                       |
| ESG - Estimated Program Income  |   |   |   | Minority Adults   |                                      |   |   |   | Duluth, GA 30098  |                       |
| ESG - Prior Year Funds  |   |   |   | Persons Living with AIDS  |                                      |   |   |   | Census Tract #  |                       |
| Total - ESG Funds   |   |   |   | Migrant Farm Workers  |                                      |   |   |   | Block Group #   |                       |
| Other Funding [List Matching Funds (Including Source) and Any Other Non-Entitlement Funds]  |   |   |   | Area Benefit Project (Yes or No)  |                                      |   |   |   | Census Tract #  |                       |
| City of Duluth  |   |   |   | Census Data Used (Yes or No)  |                                      |   |   |   | Census Tract #  |                       |
|   |   |   |   | PSA Survey Data Used (Yes or No)  |                                      |   |   |   | Census Tract #  |                       |
|   |   |   |   | The primary purpose of the project is to: (Select One)                                |                                      |   |   |   | Census Tract #  |                       |
|   |   |   |   | Help prevent homelessness   |                                      |   |   |   | Census Tract #  |                       |
|   |   |   |   | Help the homeless   |                                      |   |   |   | Census Tract #  |                       |
|   |   |   |   | Help those with HIV/AIDS  |                                      |   |   |   | Census Tract #  |                       |
|   |   |   |   | Primarily help persons with disabilities  |                                      |   |   |   | Census Tract #  |                       |
|   |   |   |   | Least with Special Needs/Not Homeless Persons   |                                      |   |   |   | Census Tract #  |                       |
|   |   |   |   | Transition Homeless to Permanent Housing  |                                      |   |   |   | Census Tract #  |                       |
|   |   |   |   | Project is a: (Select All That Apply)   |                                      |   |   |   | Census Tract #  |                       |
|   |   |   |   | Pre-funded Activity   |                                      |   |   |   | Start Date  |                       |
|   |   |   |   | Pre-award Activity  |                                      |   |   |   | Orig. Completion Date   |                       |
|   |   |   |   | Section 108 Loan Activity   |                                      |   |   |   | Final Completion Date   |                       |
|   |   |   |   | HOME Project Information: (Select All That Apply)                                     |                                      |   |   |   | Is Project Expected to Generate Program Income                      |                       |
|   |   |   |   | Organization is a CHDO  |                                      |   |   |   | Yes or No   |                       |
|   |   |   |   | Project Uses 15% CHDO Reserve Funds   |                                      |   |   |   | Subrecipient - Public   |                       |
|   |   |   |   | Project Uses Other HOME Funds   |                                      |   |   |   | Board of Commissioners Action Dates                                 |                       |
|   |   |   |   | Project Uses 5% CHDO Oper. Funds  |                                      |   |   |   | 8/2/2011  |                       |
|   |   |   |   | Reserve To Be Used - or   |                                      |   |   |   | N/A   |                       |
|   |   |   |   | Reservations To Be Used   |                                      |   |   |   | N/A   |                       |
|   |   |   |   | Total Project Funding   |                                      |   |   |   | \$253,899.00  |                       |

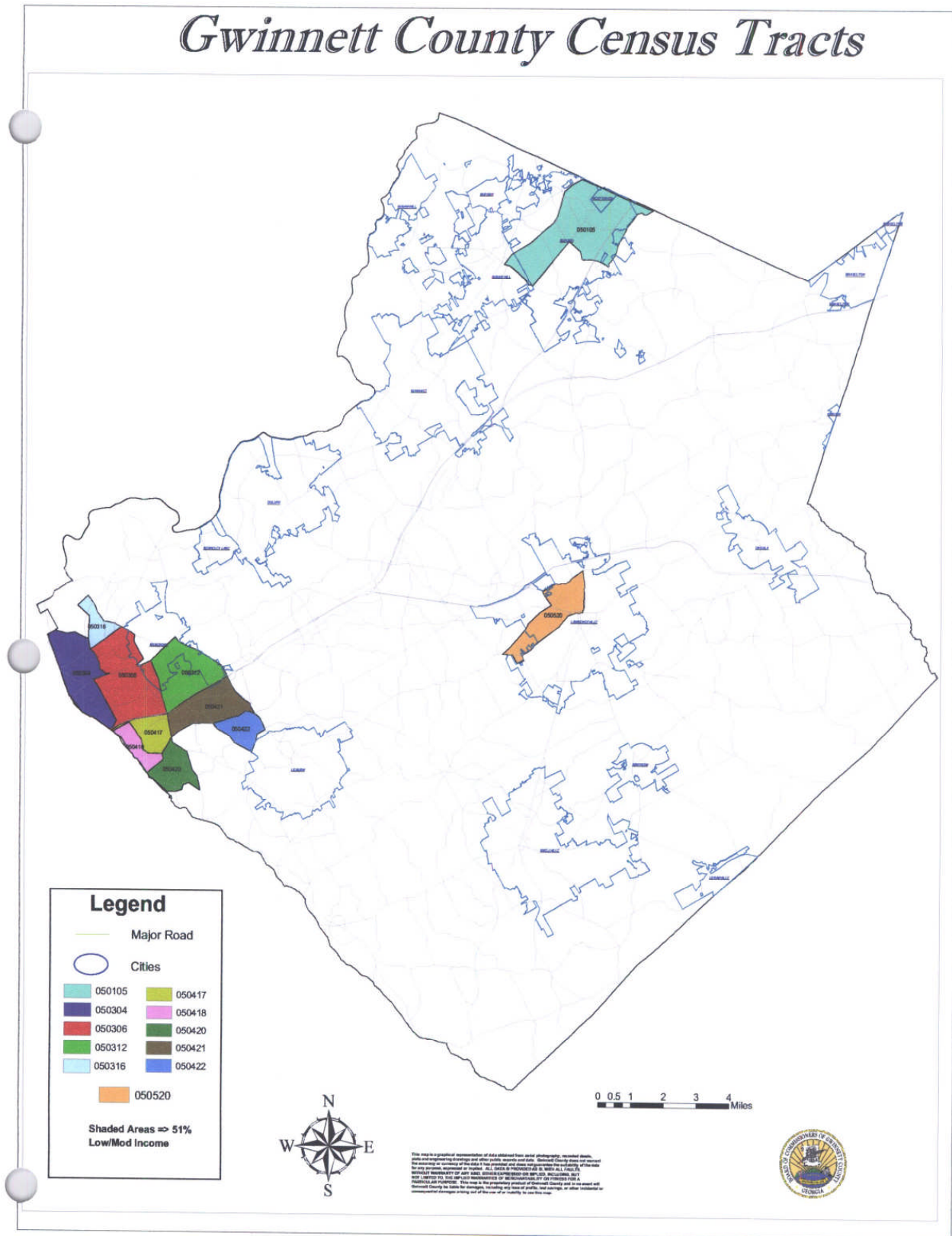
| United States Department of Housing and Urban Development<br>Consolidated Plan - Entitlement Grantee<br>Project Description - Annual Action Plan<br>Entitlement Grantee Name: Gwinnett County, Georgia<br>Action Plan Year: 2011 - Approved 10-19-2010; Amendment 8/2/2011<br>DUN # 03-004-6908<br>FEI # 68-6000632   |                                    |   |   |   |  |                                      |  |   |   |                       |
|---|------------------------------------|---|---|---|--|--------------------------------------|--|---|---|-----------------------|
| ConfPlan/IS Project #   | Grantee Project #                  | WBS Element #   | IDIS Activity #                                       | Organization Name   | Project Title  | ConfPlan Priority Need Ranking       | ConfPlan Goal  | ConfPlan Priority Objectives                                | HUD Matrix Code   | HUD Matrix Code Title |
| 2011-21   | 030718-000001                      | XXXX  | XXXX  | City of Norcross  | Citywide Sidewalk Accessibility  | High                                 | CD   | CDPFLT CDST3  | 03L   | Sidewalks             |
| <p><b>Project Description - Annual Action Plan</b><br/>                     Amendment of 8/2/2011 transfers \$185,000 for this new activity from the cancelled IMPACT Group Transitional Housing activity (IDIS # 1148). The City of Norcross will continue its efforts to make all the sidewalks in the City accessible to adults with severe disabilities by removing ADA barriers by providing connectivity on sidewalk segments on Repps Miller Road, Hunter Street and Mitchell Road. In addition, at 8 locations where existing curb does not allow for ADA access, the City will replace curbing with ramps that will comply with ADA standards, thereby removing barriers to accessibility. Amount requested was \$185,200 in an FY2012 grant application. The City of Norcross is providing \$10,066 for this project from non-CDBG funds.</p> |                                    |   |   |   |  |                                      |  |   |   |                       |
| <p><b>Amendment Dates/Descriptions - If Applicable.</b></p>   |                                    |   |   |   |  |                                      |  |   |   |                       |
| Eligibility Objective Category  | Eligibility Title (CDBG/ HOME/ESG) | CDBG National Objective Code (NOC) (NIA for HOME/ESG) | CDBG National Objective Code (NOC) (NIA for HOME/ESG) | CDBG National Objective Code (NOC) Title (NIA for HOME/ESG) | Performance Indicator (People, Businesses, Jobs, Public Facilities, Housing Units) | Performance Indicator Units (Number) | Total Persons or Housing Units To Be Served [Proposed] | % Low/Mod. Persons or Housing Units To Be Served [Proposed] | If Project is a Pre-Award, List Grant Years in The Pre-Award Period |                       |
| 570.201(c)  | Public Facilities and Improvements | LMC   | Select One  | Low/Moderate Income - Limited Clientele - Preserved Benefit | People   | 1715                                 | 1715   | 100.00%   | N/A   |                       |
| Creating a Suitable Living Environment  |                                    | X   |   | Outcome Obj. #  | SL-1   | 9,23                                 |  |   | # of Persons With Improved Accessibility to Infrastructure          |                       |
| Providing Decent Housing  |                                    | N/A   |   | Improving Affordability                                     |  | N/A                                  |  |   | N/A   |                       |
| Creating Economic Opportunities   |                                    | N/A   |   | Improving Sustainability                                    |  | N/A                                  |  |   | N/A   |                       |
| <p><b>PROJECT FUNDING SOURCES</b></p>   |                                    |   |   |   |  |                                      |  |   |   |                       |
| <p><b>List All Funds From All Sources</b></p>   |                                    |   |   |   |  |                                      |  |   |   |                       |
| CDBG - Grant  |                                    |   |   | HUD Entitlement Grant Funds                                 | Abused Children  |                                      |  |   | Address   | Chwaha                |
| CDBG - Estimated Program Income   |                                    |   |   | \$185,000.00  | Senior Spouses   |                                      |  |   | City/State/Zip  | Norcross, GA 30071    |
| CDBG - Prior Year Funds   |                                    |   |   | \$0.00  | Elderly Persons  |                                      |  |   | Community   | N/A                   |
| ESG - Grant   |                                    |   |   | \$0.00  | Severely Disabled Adults   |                                      |  |   | Neighborhood  | N/A                   |
| ESG - Estimated Program Income  |                                    |   |   | \$185,000.00  | Homeless Persons   |                                      |  |   | Specialized Area of Activity  | Norcross, GA 30071    |
| Total - CDBG Funds  |                                    |   |   | \$0.00  | Substantive Adults   |                                      |  |   | Census Tract #  | N/A                   |
| ESG - Grant   |                                    |   |   | \$0.00  | Persons Living with AIDS   |                                      |  |   | Block Group #s  | N/A                   |
| ESG - Estimated Program Income  |                                    |   |   | \$0.00  | Migrant Farm Workers   |                                      |  |   | Census Tract #  | N/A                   |
| Total - ESG Funds   |                                    |   |   | \$0.00  | Area Benefit Project: (Yes or No)  |                                      |  |   | Block Group #s  | N/A                   |
| Total - HUD Entitlement Grant Funds   |                                    |   |   | \$185,000.00  | Census Data Used (Yes or No) [Disabbed Count]                                      |                                      |  |   | Block Group #s  | N/A                   |
| Other Funding (List Matching Source) and Any Other Non-Entitlement Funds  |                                    |   |   | \$10,066.00   | PSA Survey Data Used (Yes or No)   |                                      |  |   | Block Group #s  | N/A                   |
| City of Norcross funds  |                                    |   |   | \$10,066.00   | The primary purpose of the project is to: [Select One]                             |                                      |  |   | Block Group #s  | N/A                   |
|   |                                    |   |   | \$0.00  | Help prevent homelessness  |                                      |  |   | Census Tract #  | N/A                   |
|   |                                    |   |   | \$0.00  | Help the homeless  |                                      |  |   | Census Tract #  | N/A                   |
|   |                                    |   |   | \$0.00  | Help those with HIV/AIDS   |                                      |  |   | Census Tract #  | N/A                   |
|   |                                    |   |   | \$0.00  | Primarily help persons with disabilities   |                                      |  |   | Census Tract #  | N/A                   |
|   |                                    |   |   | \$0.00  | Assist with Special Needs/Not Homeless Persons                                     |                                      |  |   | Census Tract #  | N/A                   |
|   |                                    |   |   | \$0.00  | Transition Homeless to Permanent Housing   |                                      |  |   | Block Group #s  | N/A                   |
|   |                                    |   |   | \$0.00  | Project is a: [Select All That Apply]  |                                      |  |   | Start Date  | 01/01/10              |
|   |                                    |   |   | \$0.00  | Pre-Award Activity   |                                      |  |   | Orig. Completion Date   | 12/31/12              |
|   |                                    |   |   | \$0.00  | Section 108 Loan Activity  |                                      |  |   | Final Completion Date   |                       |
|   |                                    |   |   | \$0.00  | HOME Project Information: [Select All That Apply]                                  |                                      |  |   | Is Project Expected to Generate Program Income                      | Yes or No             |
|   |                                    |   |   | \$0.00  | Organization is a CHDO   |                                      |  |   | Subrecipient Type   | No                    |
|   |                                    |   |   | \$10,066.00   | Project Uses 15% CHDO Reserve Funds  |                                      |  |   | Subrecipient - Public   | 570.500(G)            |
|   |                                    |   |   | \$0.00  | Project Uses Other HOME Funds  |                                      |  |   | Board of Commissioners Action Dates                                 | 8/2/2011              |
|   |                                    |   |   | \$0.00  | Project Uses 5% CHDO Oper. Funds   |                                      |  |   | Resale To Be Used - or  |                       |
|   |                                    |   |   | \$185,066.00  | Resale To Be Used - or   |                                      |  |   | Recourse To Be Used   |                       |
|   |                                    |   |   | \$185,066.00  |  |                                      |  |   |   |                       |

N:\WP\PROGPLAN\FY2011\Action Plan 2011\Action Plan 2011 - BOC - Amendment 8-2-2011.doc

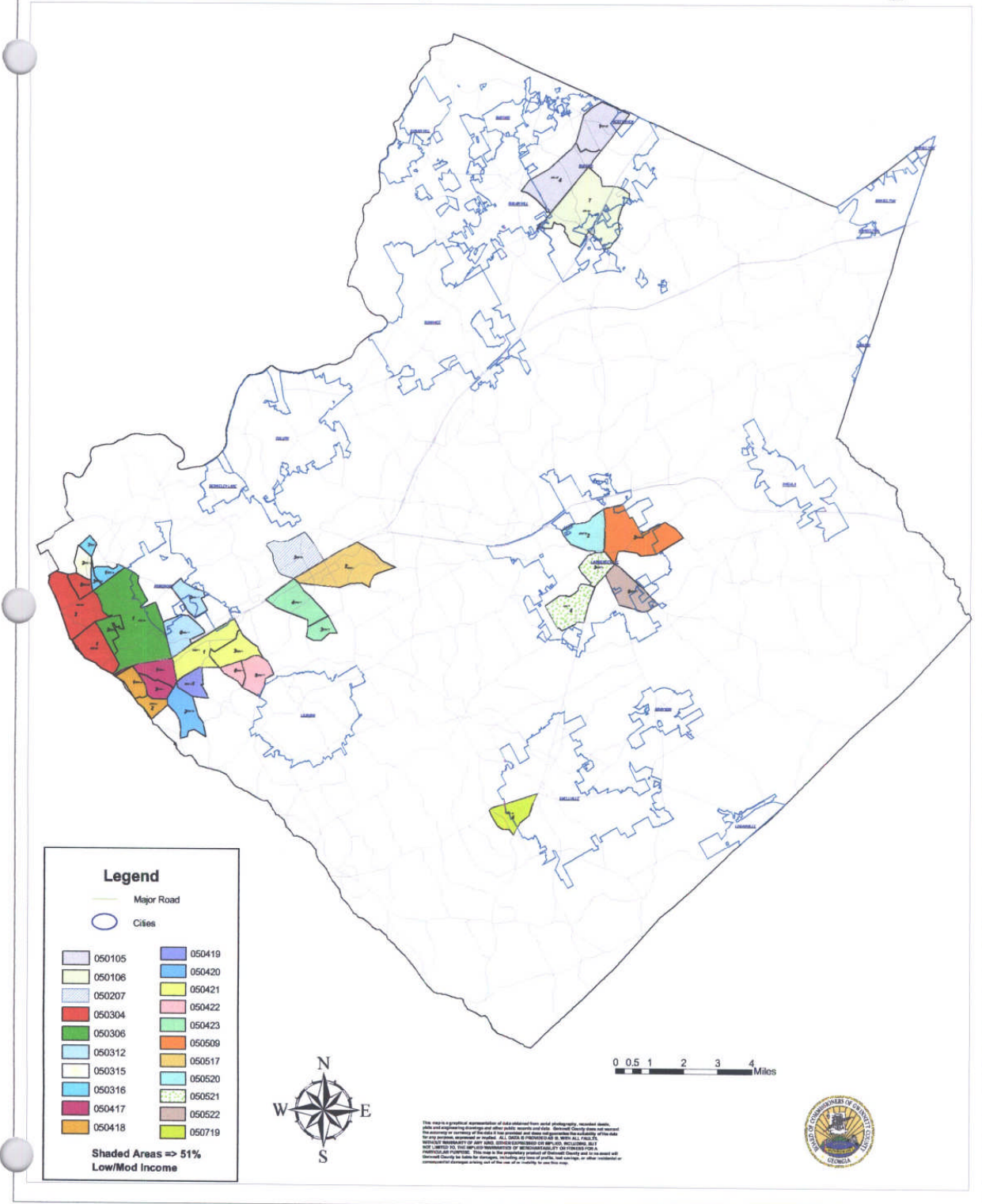
**ACTION PLAN 2011**

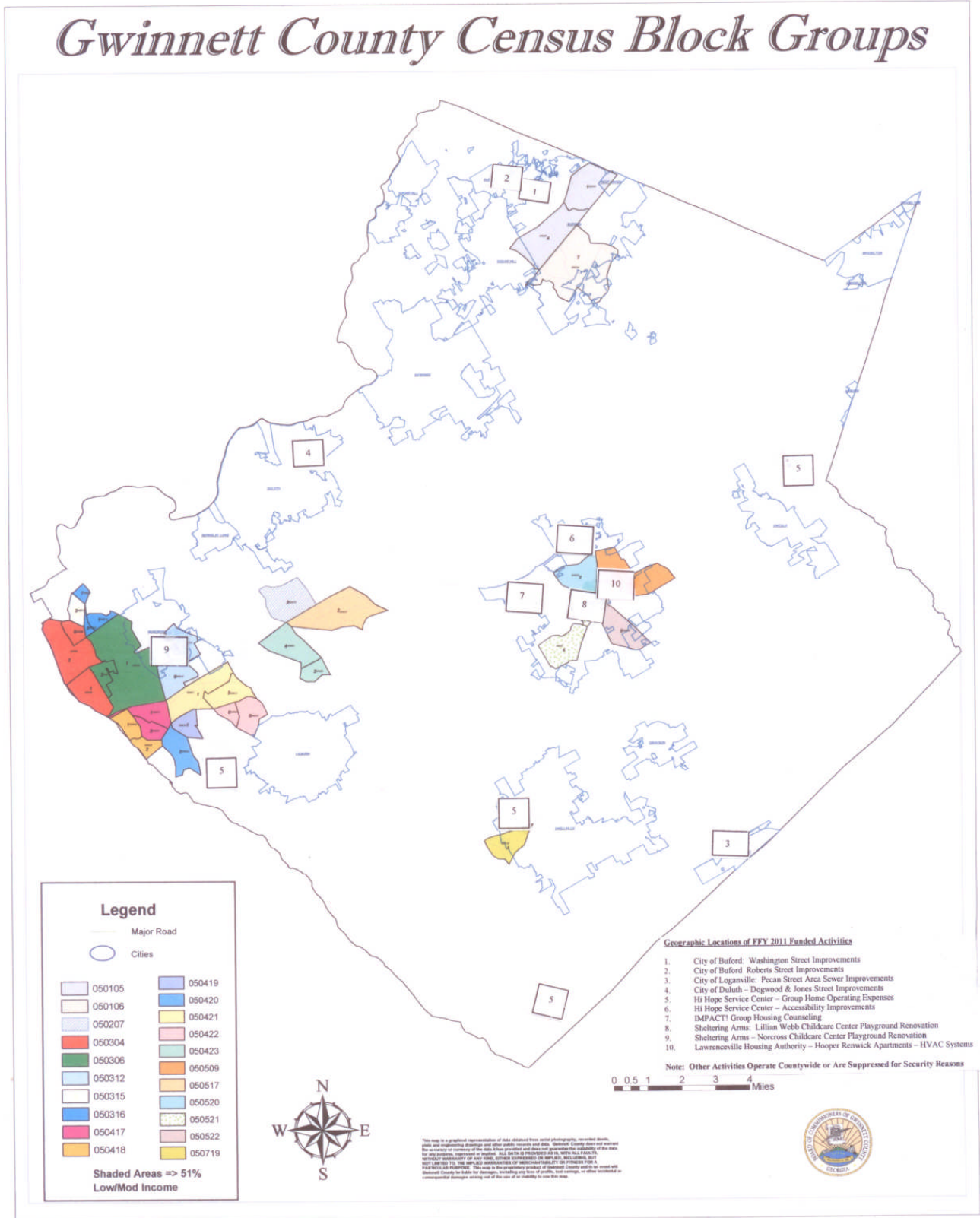
**PROJECT MAPS**





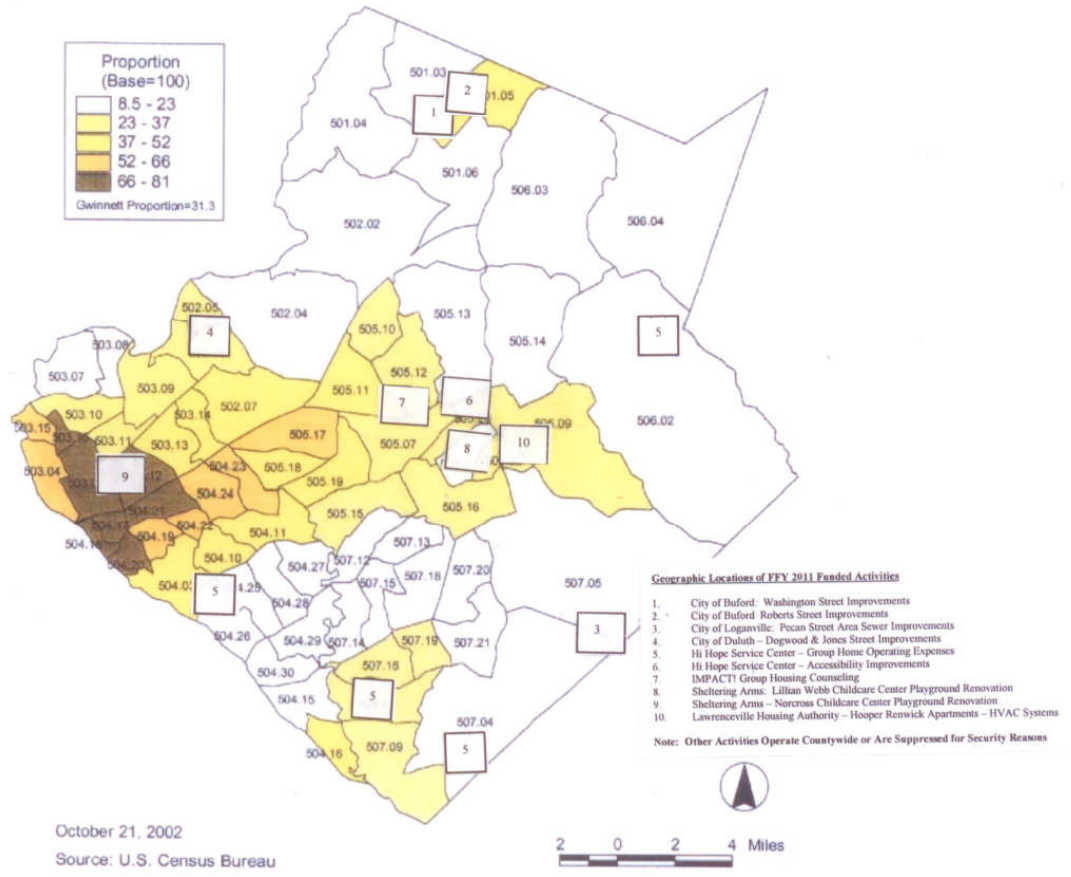
# Gwinnett County Census Block Groups







### 2000 Minority Population Proportion Of Total Population



## **HOME PROGRAM SUBMISSION REQUIREMENTS**

### **ACTION PLAN 2011**

## HOME PROGRAM SUBMISSION REQUIREMENTS

The specific submission requirements in the Annual Action Plan for the HOME Program include the following items:

One new Community Housing Development Organization [Lawrenceville Housing Corporation] was certified by Gwinnett County during 2010. The FY 2011 CHDO Reserve and CHDO Operating Funds were awarded to this CHDO on August 2, 2011.

### **Resale/Recapture Provisions For Homeownership Activities:** [24 CFR 92.254(a)(4)]

#### First Time Homebuyer Activities:

Downpayment assistance is provided by Gwinnett County to income-eligible purchasers in Gwinnett County via a “soft-second” mortgage, with a lien on the property. A mortgage lender makes the 1<sup>st</sup> mortgage loan. If homes are sold before the 5<sup>th</sup> anniversary of the loan term, a proportionate share of the loan principal is repaid, and the program income derived is used by Gwinnett County for other eligible activities.

All downpayment assistance loans involve a lien on the property receiving the assistance. The program uses the **recapture** method to comply with 24 CFR 92.254(a)(4).

Some HOME Program funds may be used in combination with expenditures from the Neighborhood Stabilization Program [NSP] to provide principal reduction financial assistance to HOME Program eligible NSP homebuyers. The loans to NSP homebuyers also use the **recapture** method.

**Gwinnett County Habitat for Humanity [GCHFH]** will expend prior year HOME Program funds during 2011 to purchase and develop building sites, to pay for materials, and for zero percent (0%) interest financing for low-income households that purchase affordable housing from GCHFH. Gwinnett County Habitat for Humanity will use donated funds and donated materials and will provide volunteers and will fund contractors, when necessary, who will perform the construction or rehabilitation of the structures, prior to sale.

Gwinnett County Habitat for Humanity is the holder of mortgages on all housing it constructs and sells to low-income homebuyers. However, Gwinnett County also holds secondary mortgages on all GCHFH homes which include HOME Program financial assistance.

Gwinnett County will utilize the **recapture** method, for compliance with 24 CFR 92.254(a)(4), for all mortgages with GCHFH homebuyers and/or homeowners.

### **HOME Program Tenant-Based Rental Assistance**

Gwinnett County has no HOME Program Tenant-Based Rental Assistance activities in FY 2011 or in any prior fiscal years.

#### Rental Housing

Gwinnett County has no plans to carry out any rental projects during 2011 using HOME Program funds. However, should any project be implemented through later awards of HOME Program funds, the **recapture** method is used to ensure compliance with 24 CFR 92.254(a)(4).

#### Other Forms of Investment

**Gwinnett County Habitat for Humanity** uses funds collected through private and corporate donations to purchase real property and building materials, which are used in its program of new home construction or for rehabilitation. All purchasers of Habitat homes are low- and moderate-income individuals. Volunteers will be used to construct or rehabilitate the homes prior to sale.

Homebuyers receiving mortgage principal reduction assistance [downpayment assistance and/or soft second mortgages] must qualify for primary mortgages [30 year fixed rate, not subprime].

### Affirmative Marketing

For all projects to be carried out during 2011 which are subject to the Affirmative Marketing requirements of the HOME Program, Gwinnett County or any Subrecipient or CHDO carrying out project(s) using Gwinnett County HOME Program funds will comply with the affirmative marketing requirements of the HOME Program [where 5 or more housing units in the project are HOME-assisted], under 24 CFR 92.351(a). The Gwinnett County Community Development Program will provide technical assistance and oversight to ensure that this requirement is met.

To maximize the effectiveness of Affirmative Marketing efforts, multi-lingual promotional materials will be prepared and distributed through media outlets [print and electronic] that target minority households. Additional affirmative marketing outreach efforts will also be carried out by any developers receiving HOME Program funds subject to the Affirmative Marketing requirements.

**The IMPACT! Group**, a HUD-approved housing counseling agency, uses referrals from various public and private agencies, many of which are members of the Gwinnett Coalition for Health and Human Services. Information on housing choices and on housing counseling are distributed by **The IMPACT! Group** in both English and Spanish. Translations are obtained for other languages on an as-needed basis. Staff members of **The IMPACT! Group** are bilingual [English/Spanish] to communicate with the growing Hispanic population of Gwinnett County.

To permit further outreach to the growing Asian populations in Gwinnett County, Gwinnett County awards 2011 CDBG funds for housing counseling to the **Center for Pan Asian Community Services**. This organization is providing homebuyer and homeowner counseling, predominantly to Asian-American clients, with particular emphasis on foreclosure prevention and mortgage restructuring.

Gwinnett County markets its Housing Rehabilitation Program through such techniques as newspaper advertisements, cable television information, handbills/flyers in prominent areas, fliers in utility bills, speeches at clubs and groups. Efforts will be continued during FY 2011 to carry out the affirmative marketing and outreach for potential minority housing rehabilitation clients and potential minority housing rehabilitation contractors. This market/outreach will also include engaging minority organizations to help distribute information about Gwinnett County's HOME Program. In recent years, a significant proportion of beneficiaries of housing rehabilitation have been non-white homeowners. With the continuing diversification of the population of Gwinnett County, this trend is expected to continue.

### Minority/Women's Business Outreach

It is the policy of Gwinnett County that no person or firm be excluded from participation in, denied the benefits of, or otherwise discriminated against in connection with the award and performance of any contract financed with any Federally-assisted project. It is the policy of Gwinnett County that minority and women-owned businesses shall have the maximum opportunity to participate in the performance of such contracts. It is also the policy of Gwinnett to allow free and open competition within Gwinnett County's procurement process. This process includes procurement of professional services and contractors.

The Gwinnett County Community Development Program has provided, and will continue to provide, technical assistance and training to interested "MBE/WBE" entities. Program details are provided to such firms to ensure maximum knowledge regarding the Entitlement grants received from HUD. This information is also provided to Subrecipient organizations to enable them to provide this type of information to potential minority-owned/women-owned contractors and subcontractors.

Gwinnett County includes the requirement for Minority/Women's Business Outreach in its Subrecipient agreements and/or contracts for the HOME Program. Subrecipient and contract entities are monitored on compliance and achievement on this HOME Program requirement, and Gwinnett County reports on this process in its annual report to HUD.

### Refinancing

At the time of the development of Action Plan 2011, Gwinnett County had no intent to use any of its FY 2011 HOME Program funds to refinance existing debt secured by housing that is rehabilitated with HOME Program funds. However, the Gwinnett County HOME Program Refinancing Guidelines are included in Action Plan 2011, should any refinancing become necessary.

**Gwinnett County HOME Program Refinancing Guidelines – Action Plan 2011**

Consistent with the requirements of the HOME Program regulations [24 CFR Part 92.206(b)] and with the requirements of the Consolidated Plan regulations [24 CFR Part 91.220(L)(2)(iii)], the following guidelines shall apply to instances where Gwinnett County HOME Program funds are utilized to refinance projects which are eligible under the HOME Program.

Gwinnett County reserves the right to approve or reject any request for refinancing if any or all of the individual guidelines described, herein, are not satisfied.

**The Gwinnett County HOME Program Refinancing Guidelines for Single-Family Housing [24 CFR 92.206(b)(1)]**

Gwinnett County will entertain requests for the refinancing of loans made to rehabilitate owner-occupied single-family housing **only** where the refinancing is necessary to reduce the overall housing costs of the owner-occupants and to make the housing more affordable.

**The Gwinnett County HOME Program Refinancing Guidelines for Multi-Family Housing [24 CFR 92.206(b)(2)]**

1. Refinancing will be utilized only when HOME Program funds are loaned to assist in the rehabilitation of a project and the refinancing is necessary to permit, or continue, the affordability of individual projects, with projects and affordability being defined by the HOME Program.
2. Gwinnett County will use refinancing only where rehabilitation is the primary eligible activity and the rehabilitation is to be carried out wherein at least \$1,000 per unit of total HOME Program funds in the project shall be utilized, along with additional non-HOME Program resources, for rehabilitation activities.
3. Gwinnett County requires applicants seeking refinancing to provide written descriptions and supportive documentation to Gwinnett County for a review of grants management practices and to demonstrate that the applicant has not carried out disinvestment in the project, that the long-term needs of the project can be met, including documentation on necessary rehabilitation/repair reserves, and that the applicant has the fiscal and administrative capacity to serve the population being served, or to be served, by the project for the HOME Program during the required affordability period associated with the project.
4. Gwinnett County requires applicants requesting refinancing to document that the new investment in HOME Program funds will either maintain current affordable housing units, create additional housing units, or both.
5. Gwinnett County requires applicants requesting refinancing to certify that the refinancing requested will be utilized on a project to serve the population of Gwinnett County [jurisdiction wide].
6. Gwinnett County requires that the affordability period for projects requesting refinancing will be at least the affordability period required by the HOME Program [15 years], and may be longer, as determined by the County.
7. Gwinnett County will not use HOME Program funds for the refinancing of multi-family loans made or insured by any other federal program, including the Community Development Block Grant (CDBG) Program.

**HOME Program Matching Funds**

Gwinnett County expects to generate at least the required [\$295,465.10] from non-Federal matching funds for FY 2011 HOME Program funds from the following sources:

Matching funds required for HOME Program expenditures during the Program Year are always derived only from sources which are permitted under 24 CFR 92, as detailed in CPD Notice 97-03. The County may also find it necessary to use some of Gwinnett County's accumulated match during 2011. The sources of HOME Program matching funds for 2011 are expected to be cash [Gwinnett County Habitat for Humanity] and Appraised Land/Real Property [Homestretch Homebuyer Downpayment Assistance Program and the Lawrenceville Housing Corporation]. The actual matching funds required for HOME Program expenditures during 2011 will be reported in the Consolidated Annual Performance and Evaluation Report [CAPER] via HUD Form 40107-A, which will be submitted to HUD not later than March 31, 2012.

**OTHER REQUIREMENTS/OTHER ACTIONS**

**ACTION PLAN 2011**

## **OTHER REQUIREMENTS/OTHER ACTIONS**

### **CDBG NATIONAL OBJECTIVE TO BE MET USING FFY 2011 FUNDS**

The activities and actions will be undertaken in accordance with Title I of the Housing and Community Development Act of 1974, as amended, and are designed to “principally benefit low and moderate income persons” [per 24 CFR 570.208(a)]. No activities will be undertaken which do not benefit predominantly low and moderate-income persons. All FFY 2011 CDBG funds will be expended to benefit predominantly low and moderate-income persons.

### **DISPLACEMENT STATEMENT**

No displacement is expected to occur as a result of the activities contained, herein. However, federal regulations require that each recipient of Entitlement grant funds provide a Plan of Action to assist persons in the unlikely event of displacement. If displacement should occur, Gwinnett County would implement the provisions, as required by 24 CFR 570.606, and as outlined in the County’s Residential Anti-displacement and Relocation Assistance procedures, available from the Gwinnett County Community Development Program.

### **ACCOMMODATIONS STATEMENT: REHABILITATION ACT OF 1973 – SECTION 504 AND AMERICANS WITH DISABILITIES ACT [ADA]**

The Gwinnett County Community Development Program does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. Any requests for reasonable accommodations required by individuals to fully participate in any open meeting, program or activity of the Gwinnett County Community Development Program, administered by W. Frank Newton, Inc., should be mailed/faxed/mailed to: Director, Gwinnett County Community Development Program, 575 Old Norcross Road, Suite A, Lawrenceville, GA 30046-4367. Telephone number 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com).

### **FLOAT-FUNDED ACTIVITIES**

Gwinnett County will carry out no CDBG float-funded activities as a part of Action Plan 2011.

### **OTHER ACTIONS DURING FISCAL YEAR 2011 TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS, DEVELOP INSTITUTIONAL STRUCTURE AND ENHANCE COORDINATION BETWEEN PUBLIC AND PRIVATE HOUSING AND SOCIAL SERVICE AGENCIES**

#### **OTHER ACTIONS PLANNED FOR FY 2011 [24 CFR 91.220(F)]:**

In addition to the specific activities selected for CDBG, HOME, and ESG funding, other actions planned for FY 2011 are presented, as follows:

#### **Foster and Maintain Affordable Housing:**

##### **Homebuyer Programs**

##### **Principal Reduction/Downpayment and Closing Cost Assistance**

##### **HOME Program Funds**

Continuation of the HomeStretch Program [HOME Program funds] will provide downpayment and/or closing cost funding awarded from FY 2011 and prior year funds for at least 120 low and moderate-income homebuyer households during 2011.

During 2011, some HOME Program funds may also be used to provide principal reduction assistance to HOME Program eligible homebuyers who purchase houses which have been acquired/rehabilitated by the Gwinnett County Neighborhood Stabilization Program [NSP] and to homebuyers who purchase affordable housing from Gwinnett County Habitat for Humanity.

### **New Housing Construction [HOME Program Funds]**

Gwinnett County awarded 2007 and 2008 HOME Program funds to **Gwinnett County Habitat for Humanity** for the acquisition of real property, site development, purchase of construction materials, payment for contractor services, and to provide principal reduction for homeowners for 12 new homes constructed by GCHCH for sale to low-income homebuyer families. **Gwinnett County Habitat for Humanity** could also receive HOME Program funds for this activity, if awarded in the future. Four (4) of the units will be completed and sold in 2011. Four (4) units were sold in 2009 and four (4) units were sold in 2010.

### **Homeowner-Occupied Housing Rehabilitation**

Gwinnett County will utilize FY 2011 funds for the rehabilitation of thirty-five (35) homeowner occupied housing units, including the removal of hazardous substances [lead-based paint/asbestos], where required. Additional units will also be completed during 2011 using prior year CDBG funds.

### **Acquisition/Rehabilitation for Sale to Homebuyers**

Two (2) units are projected for acquisition/rehabilitation/sale by the new CHDO [Lawrenceville Housing Corporation] during 2011.

### **Rental Housing Rehabilitation**

None planned in 2011 with HOME Program funds.

### **Section 8 Rental Assistance Program**

Gwinnett County is included in the portion of the State of Georgia where the Georgia Department of Community Affairs administers the Section 8 Program. The plans and performance reports submitted to HUD by DCA contain the information regarding the Section 8 Program in large areas of the State of Georgia, including Gwinnett County. Past efforts to obtain information from DCA on the numbers of vouchers and their worth, which it administers in Gwinnett County have been unsuccessful.

### **Low Income Housing Tax Credits**

No LIHTC applications were approved from housing in Gwinnett County during 2010, which would have been underway in 2011.

### **Remove Barriers to Affordable Housing**

#### **Gwinnett County Analysis of Impediments to Fair Housing Choice**

A new **Analysis of Impediments to Fair Housing Choice in Gwinnett County** “A.I.” was completed for Gwinnett County in early February 2011.

Impediments identified in the AI and planned actions during 2011 are:

**A. Impediment: Limited supply of affordable housing**

#### **Planned Actions in 2011**

1. **Increase the Preservation of Existing Housing**

Gwinnett County has allocated \$1,399,421 from its 2011 CDBG grant funds to provide funds to rehabilitate the homes of thirty-five (35) CDBG-eligible homeowner households. The investment of these CDBG funds will help the homeowners with essential repairs to help preserve the existing housing stock, thereby retaining their affordability.



2. Increase the Number of Non-Profit Developers

During 2011, Gwinnett County awarded of HOME Program funds to its newest Community Housing Development Organization (CHDO), the Lawrenceville Housing Corporation (LHC), for the acquisition/rehabilitation of vacant substandard housing for sale to HOME Program eligible-homebuyers. Gwinnett County provided technical assistance to the LHC during 2010 to help it meet the CHDO designation criteria required by HUD and the County.

3. Assist Non-Profit Developers

During 2011 Gwinnett County Habitat for Humanity will complete four (4) units of new housing for low- and moderate-income homebuyers using FFY 2008 HOME Program funds awarded by Gwinnett County. The funds will be used for the costs of construction materials and to provide principal reduction funds for the homebuyers.

During FY 2011 Gwinnett County will offer technical assistance to nonprofit organizations seeking funding from HUD for Section 202 [Housing for Elderly] and for Section 811 [Housing for Persons With Disabilities] and other special initiatives which can result in additional housing for these special needs groups. Technical assistance will also be available to qualified nonprofit organizations seeking funding for housing for persons with HIV/AIDS. No new Section 202 or Section 811 awards were made by HUD in Gwinnett County during 2011, at the time of the preparation of the amended Action Plan 2011, for construction which would have begun in 2011.

4. Implement the Neighborhood Stabilization Program

Gwinnett County continues to acquire/rehabilitate housing acquired with its Neighborhood Stabilization Program [NSP1] funds received from HUD and the Georgia Department of Community Affairs. Under Gwinnett's NSP, homebuyers can purchase a home at below-market prices; and, the homebuyers can receive either a \$22,500 ten (10) year or a \$14,500 five (5) year Homebuyer Assistance Deferred Payment Loan, which reduces the amount the homebuyer must borrow for a primary mortgage. Homebuyer households with incomes not exceeding 80% AMI will receive their Homebuyer Assistance from HOME Program funds.

Since the initiation of Gwinnett County's NSP in 2009, ninety-one (91) single-family homes have been purchased using NSP grant funds and NSP Program Income. At the time of the submission of the amended Action Plan 2011, as amended on 8/2/2011, sixty-one (61) of the 91 homes had been sold.

Ninety-two (92) foreclosed apartments were also acquired using NSP grant funds and NSP Program Income, These townhome units provide below-market rental housing for low-income households and will continue to be available, when vacancies occur, to low- and moderate-income renters.

Gwinnett County has been one of three counties in Georgia [DeKalb, Fulton, Gwinnett] experiencing high numbers of foreclosures. As a result, the inventory of foreclosed properties has offered affordability options for low- and moderate-income homebuyers. Gwinnett County has committed all of its 2011 Entitlement HOME Program funds to provide the funds for Downpayment Assistance for these clients. At least 120 low- and moderate-income households will be assisted with these 2011 and prior year HOME Program funds.

5. Seek Additional Resources; and

6. Provide Technical Assistance

The economic recession has limited the availability of outside resources for affordable housing. However, the Gwinnett County Grants Staff carry out a continuous process of locating federal, state, and private funds to help augment the HUD grant funds that it allocates to community development and housing activities. When information is located that is applicable to non-profit or for-profit developers who develop or provide affordable housing, this information and necessary technical assistance is provided through the Gwinnett County Community Development Program.

7. Develop Better Community Education; and

8. Seek Out Public-Private Partnerships

Gwinnett County initiated a new community engagement process during November 2010: The Affordable and Special Needs Housing Forum. The initial meeting will be held on November 15, 2010 to provide non-profit housing providers and developers an opportunity to learn more about housing programs available to serve their

clients. Presentations at the forum were made by HUD, the Georgia Department of Community Affairs, the Atlanta Regional Commission, and Gwinnett County. The forum was created to provide an on-going communications vehicle to help Gwinnett County with its assessment of housing needs. Future Housing Forum events will focus on (1) private developers and lenders and (2) homeowners and prospective homebuyers.

An outgrowth of the Housing Forums will be process of linking public and private development organizations to help develop or preserve affordable housing. At one of the Housing Forum meetings in 2011, the focus will be on partnerships among these organizations.

**B. Impediment: Banking practices that limit fair housing choice**

**Planned Actions in 2011**

1. Monitor HMDA Data; and
2. Seek More Lender Information; and
3. Encourage Corrective Actions; and
4. Engage Representatives of the Banking Industry

As a part of its housing planning process, the Gwinnett County Community Development Program will monitor HMDA data for selected Census Tracts and available information for selected lenders. After collecting the data, more information may be requested from local lenders on the reasons for loan denials. Analysis of the reasons for loan denials will be used to encourage any necessary corrective actions by lenders. During a recession, it is essential to have a strong partnership between public and private sector stakeholders. Maintenance of a dialogue with mortgage lenders will be a major priority during 2011, and the Housing Forum will be the vehicle for this initiative.

**C. Impediment: Housing Brokerage Practices**

**Planned Actions in 2011**

1. Review Local Broker Training

During 2011, the Gwinnett County Community Development Program will review the training process of the Northeast Atlanta Metro Association of Realtors (NAMAR) as it relates to developing and maintaining fair housing sales practices. If needed, the Community Development Program will assist NAMAR in developing or obtaining such training.

2. Consider Testing

If the analysis of data during 2011 indicates that testing is needed to assess the effectiveness of local brokerage practices, the Community Development Program will recommend to NAMAR that additional training and/or testing should be implemented.

**D. Impediment: Discriminatory Tenant Practices**

**Planned Actions in 2011**

1. Obtain Complaint Information

During 2011, the Community Development Program will seek information on complaints filed with HUD, the State of Georgia, Metro Fair Housing and other local organizations. Information received will be used to determine if patterns of discrimination are indicated, or if particular owners are using unfair practices.

**Establish a Local Review and Monitoring Process**

The newly created Gwinnett County Housing Forum will serve as a mechanism for the creation of a local review process for monitoring fair housing issues. The process will involve contacting local organizations to periodically review information on housing practices. Organizations to be contacted will involve providers of housing, organizations representing racial and ethnic minorities, lenders, real estate brokers, local governments, and other groups.

**E. Impediment: Transportation****Planned Actions in 2011**

1. Analyze Transportation Patterns; and
2. Meet with Local Organizations

During 2011, the Community Development Program will work with the Gwinnett County Planning and Development Department to analyze progress made during toward addressing the need for additional transportation options for low-income areas and populations. This process will be a part of the assessment of the implementation 2030 Unified Plan. This process may also involve meetings with other organizations [Department of Transportation, non-profit and for-profit organizations and other groups to explore transportation options.

**F. Impediment: Community Awareness and Education****Planned Actions in 2011**

1. Seek Out Local Groups; and
2. Develop Educational Materials; and
3. Conduct a Countywide Forum

The newly created Gwinnett County Affordable and Special Needs Housing Forum will be used as the primary vehicle to outreach to local groups, provide educational materials, and conduct a countywide forum. As the Forum was created in late 2010, 2011 will be the first full year for the forum. During 2011, stakeholder meetings will be completed, and a countywide forum is planned for the fourth quarter of 2011.

**End of A.I. Actions in 2011****Additional Actions****Evaluate and Reduce Lead-Based Paint Hazards**

Gwinnett County implemented the HUD Final Rule on Lead-Based Paint, effective September 2000, as published by HUD on September 15, 1999. All housing rehabilitation activities carried out with CDBG, HOME, and NSP Program funds involve a screening process to determine the likelihood of LBP, a Risk Assessment of units, and lead-removal activities when the presence of lead is detected. All housing rehabilitation general specifications/standards, work specifications, and operating procedures contain data and procedures to ensure compliance with the LBP Final Rule. Marketing and outreach activities will continue to locate certified lead evaluators/assessors and lead-removal contractors. All rehabilitation activities which are covered by the HUD Lead Safe Homes regulations will continue to be carried out in FY 2011, and in future years, as an integral part of the housing rehabilitation and NSP programs.

**Public Housing Improvements and Involvement of Public Housing Authority Residents**

The Lawrenceville Housing Authority requested and received an award from 2011 CDBG Program funds for the replacement of HVAC systems in the 20 units of the Hooper Renwick Apartments. Accessibility improvements are also being made in 2011 to the LHA's Grady Holt Apartments with 2010 CDBG funds awarded by Gwinnett County.

All three Authorities in Gwinnett County [Buford, Lawrenceville, and Norcross] are encouraged to continue to engage their residents in the planning of such projects and to advise the Authorities on their policies and operations. Each Authority is responsible for and reports directly to HUD on resident involvement.

**Anti-Poverty Strategy** – Gwinnett County will:

Provide job training for inmates of the Gwinnett Correctional Institute using any available Federal, State or local resources;

Support the efforts of the Gwinnett County Chamber of Commerce to attract new business and industry to Gwinnett, consistent with the goals and strategies adopted in the Partnership Gwinnett initiative, which includes adopted aggressive job creation goals, and which is targeting certain segments of the economy for business development/job creation.

Buses were placed into operation in November 2001 for the new public transit system in Gwinnett County. Regular transit and paratransit vehicles are used in the system. Any expansion of local transit service and/or for express transit service to Atlanta and/or para-transit service will be provided based on available funding and demonstrated ridership patterns.

Promote the efforts of local human service organizations to increase job training programs,.

Promote the use of referral services for the existing Human Service Centers which involves a partnership with many human service agencies in Gwinnett, including job referrals;

Continue to provide a Jobs Listing on the County Website [www.gwinnettcountry.com] for available County jobs;

Promote coordination among social service agencies, i.e., through the Gwinnett Coalition for Health and Human Services Comprehensive Plan, to achieve agreement among participating agencies on the major needs for the County to maximize federal, state, county and private resources;

Encourage job training, i.e., in coordination with the Board of Education for student experience programs, etc.;

Continue the allocation of funding through HOME and NSP [if funds are available] for first-time homebuyers program; and

Continue the allocation of funding through HOME or other funds for new construction, the acquisition and rehabilitation of housing for affordable uses and to house the homeless.

#### Addressing Obstacles to Meeting Underserved Needs

Three of the greatest underserved needs for low- and moderate-income citizens in Gwinnett County include:

- Affordable housing
- Affordable childcare
- Access to affordable and accessible transportation

#### **Affordable Housing:**

During FY 2011, Gwinnett County and its existing affordable housing partners, particularly the Gwinnett County Health and Human Services Coalition, the IMPACT! Group, and Gwinnett County Habitat for Humanity, will continue to carry out programs and to locate private and/or public funding to continue the development and/or rehabilitation of affordable housing. Gwinnett County will also undertake a new funding process with its HOME Program, where funding awards are made only when organizations submit actual projects with all HOME Program and Gwinnett County required documentation sufficient to approve the project.

#### **Affordable Childcare**

Gwinnett County will provide technical assistance to local non-profit childcare providers as they seek public and private funding. Gwinnett County is providing CDBG assistance in 2011 to Sheltering Arms to reconstruct the playgrounds at the Lillian Webb Childcare Center in Lawrenceville and at a similar facility located in Norcross.

#### **Affordable Transportation**

Gwinnett County placed its new public transit system in operation in November 2001 and has expanded express, local and para-transit services since the system began operations.

No transportation projects are receiving funding under Action Plan 2011.

#### Develop Institutional Structure

Gwinnett County will use its Community Development Program (a program of the Gwinnett County Department of Financial Services) staffed by a professional program management firm, as the lead agency for program planning, management, coordination and management for the Community Development Block Grant, HOME Program, and Continuum of Care (ESG and other) program activities, including the Neighborhood Stabilization Program [NSP], and the two HUD Entitlement

Stimulus programs: Community Development Block Grant – Recovery; and, Homelessness Prevention and Rapid Re-Housing Program [HPRP].

The Community Development Program will work as the housing and community development liaison between County agencies; local housing authorities in Buford, Lawrenceville, and Norcross; participating cities; State agencies; and nonprofit and community-based development organizations.

#### Enhance Coordination Between Public and Private Housing and Social Service Agencies

The Gwinnett Community Development Program will continue to work as a partner with the Gwinnett County Health and Human Services Coalition to coordinate the planning and delivery of programs and activities, through its member agencies, which are targeted to serve primarily low- and moderate-income individuals and families and homeless individuals and families.

### **Activities to Address the Needs of Homeless Persons and the Special Needs of Persons Who Are Not Homeless:**

#### **Homeless Activities in 2011**

Gwinnett County will invest a portion [\$137,750] of its Emergency Shelter Grants Program funds received from HUD in FY 2011 to provide shelter to homeless individuals and \$37,829 to serve persons in danger of becoming homeless.

#### **Emergency Shelter Grants Program Matching Funds**

Gwinnett County expects to provide the required non-Federal matching funds for its ESG expenditures during 2011 from the following sources:

- Staff time expended to carry out ESG services by Subrecipient organizations. Such staff must be paid from non-Federal funds.
- Private donations
- Motel/Model Discounts on room rates.

These non-Federal matching funds ordinarily generate 3 to 4 times the total match required for expenditures of ESG Program funds during a Program Year. The actual matching funds required for ESG Program expenditures during 2011 will be reported in the Consolidated Annual Performance and Evaluation Report [CAPER], which will be submitted to HUD not later than March 31, 2012.

Organizations which will receive FY 2011 Supportive Housing Program or Shelter Plus Care Program awards had not been announced at the time of the preparation of amended Action Plan 2011.

Gwinnett County participates in the HOPWA planning activities of the City of Atlanta's HOPWA Program, and will continue its participation in the implementation of the metropolitan area plan and in the review of project proposals for 2009 funding. Agencies seeking HOPWA funds to serve persons with HIV or AIDS who reside in Gwinnett County may request the HOPWA funds from the City of Atlanta.

AID Gwinnett, Inc. sometimes receives funds from the Housing Opportunities for Persons With AIDS [HOPWA] Program directly through the City of Atlanta. AID Gwinnett assists persons who have AIDS or the HIV Virus to help prevent them from becoming homeless and to provide supportive services for these individuals. The City of Atlanta includes in its Consolidated Plan all the HOPWA Program related needs, objectives, strategies, resources, and projects in 20 counties in Metropolitan Atlanta, including Gwinnett County. Separate public hearings are held by the City of Atlanta to receive citizen comments on the City of Atlanta's Consolidated Plan, including the HOPWA program.

#### **Activities in FY 2011 to Address the Special Needs of Persons Who Are Not Homeless**

Gwinnett County [through Gwinnett County Community Development Program technical assistance] will continue its efforts to assist public and private non-profit service providers in their efforts to obtain funding to serve Special Needs populations. The special needs populations include:

- ◆ The elderly;
- ◆ Persons with HIV/AIDS;
- ◆ Persons with severe mental illnesses;

- ◆ Persons with alcohol and/or drug additions; and
- ◆ Persons with disabilities;
- ◆ Abused/neglected children
- ◆ Abused spouses.

Gwinnett County will continue to provide training and technical assistance in FY 2011 to potential applicants for the Community Development Block Grant Program, the HOME Program, and for the Emergency Solutions [formerly Shelter] Grant Program [HUD and State-administered].

Efforts will continue by Gwinnett County in FY 2011 to assist public and private nonprofit organizations in making public facilities accessible to persons with disabilities by the removal of architectural barriers. Funding opportunities and technical assistance were offered to such organizations by Gwinnett County during FY 2011, as part of the FY 2012 competition for Gwinnett County Entitlement HUD grant funds.

Gwinnett County is providing CDBG Public Facilities funds during 2011 to assist the following organizations/special needs clients:

The County is providing prior year CDBG funds for the design/construction of Phase 2 of its Senior Services Center. Phase 1 was constructed during 2009-2010 using CDBG Recovery funds and CDBG Entitlement funds. Construction of Phase 2 will be carried out during 2012/2013 using 2012 and reprogrammed prior year CDBG funds.

Gwinnett County will assist the Partnership Against Domestic Violence during 2011 through the expenditures of CDBG funds awarded for the rehabilitation of a building for use a shelter for abused females spouses. The total award is \$1,630,000. The acquisition, using CDBG funds, occurred in fall 2010.

City of Norcross [\$185,000 – FFY 2011 CDBG funds] – Sidewalk accessibility improvements [citywide] are being funded to help increase the mobility of disabled pedestrians.

Gwinnett County implemented its public transit system during November 2001 to serve the needs of the Gwinnett's general population, including serving the needs of low and moderate-income population. The inclusion of a paratransit component in the system ensures that the needs of persons with Special Needs are addressed by the transit system.

### **Monitoring/Performance Measures**

The Gwinnett County Community Development Program carries out on-site monitoring of its projects in accordance with its risk-based monitoring procedures, as described in accordance its respective CDBG, HOME/ADDI, and ESG Operating Procedures Manuals. Some projects require additional on-site technical assistance during program planning and implementation. The monitoring process also involves a self-evaluation process where actual performance is measured against five-year and annual goals established in the Consolidated Plan and Annual Action Plans, respectively. Results of this self-evaluation are presented in the annual CAPER and in the summary of performance included in the Annual Action Plan.

Gwinnett County is continuing the use in this Action Plan, of the **Performance Measurement System for Community Planning and Development Formula Grant Programs**, published in the Federal Register on Tuesday March 7, 2006. The Performance Measures system were included in the description of each project/activity by identifying the HUD-required objective, outcome and outcome indicator, as described in the March 7, 2006 Federal Register, and subsequent instructions/guidance provided by HUD.

The Project Description tables in Action Plan 2011 [beginning on page 60] contain the HUD-required performance measurement components.

Monitoring is carried in compliance with the requirements of the CDBG, HOME, and ESG Programs and in accordance with available guidance from HUD in regulations, handbooks, Notices, and related documentation. Monitoring is carried out on a “risk assessment” basis, to ensure that activities which have the greatest potential for problems are examined regularly. The results of all monitoring are communicated, in written form, to the agencies being monitoring to assist with all program compliance requirements. Follow-up technical is also provided to ensure full compliance with all statutory and regulatory requirements.

Each HUD Entitlement grant has specific timeliness requirements that Gwinnett County monitors throughout each year, for example: (1) CDBG 1.5 expenditure requirement (2) HOME 2 year commitment/5 year expenditure requirements (3) ESG 2 year expenditure requirement. Particular attention is paid to these requirements at 6-month intervals using a “triage” methodology, which addresses the most significant potential timeliness issues in priority order. Subrecipient Agreements are structured to permit the recapturing and reprogramming of funds by the County to maintain compliance with HUD’s timeliness standards.

All non-profit agencies which seek CDBG, HOME, or ESG funds are required to submit their most recent independently prepared audit or audited financial statement. Annual audits are also received from agencies that are chosen for funding and as a part of the monitoring process.

The Monitoring of HOME Program or NSP assisted rental properties involves on-site inspections. The frequency of on-site inspections will be based on the number of units, and will follow the schedule outlined at 24 “CFR 92.504(d) [1 to 4 units every three years, 5 to 25 units every 2 years, 26 or more units, annually]. A sample of at least 15% of the units in each in project shall be inspected, and a minimum of one unit in every building will be inspected. If a significant number of units fail the inspection, additional units will be inspected. If there is a pattern of non-compliance, all HOME Program or NSP assisted units in the project will be inspected. Gwinnett County will be performing on-site monitoring of the recently completed rehabilitation of apartment units [Bradford Townhomes – formerly Castor Village] owned by the Bradford Townhomes LLC [formerly owned by the IMPACT! Group] during 2011.

**Actions to End Chronic Homelessness by 2012 – Per July 29, 2004 Memoranda from Mr. Nelson R. Bregon, HUD General Deputy Secretary for Community Planning and Development.**

The HUD definition of Chronic Homelessness [as found in the FY 2004 Federal Register, Vol. 69, No. 94, Friday, may 14, 2004, pages 27602-27603], is:

*A chronically homeless person is an unaccompanied homeless individual with a disabling condition who has either been continuously homeless for a year or more OR has had at least four (4) episodes of homelessness in the past three (3) years. Disabling condition is defined as “a diagnosable substance use disorder, serious mental illness, developmental disability, or chronic physical illness or disability, including the co-occurrence of two or more of these conditions.” To be considered chronically homeless, persons must have been sleeping in a place not meant for human habitation (e.g., living on the streets) or in an emergency homeless shelter during that time.*

The homeless population in Gwinnett County is predominantly episodic, rather than chronic. However, the recent economic recession may move the homeless from temporarily homeless to chronically homeless. Any data gathered through this process may be used to modify goals, objectives, and strategies contained in the 2030 Unified Plan and to craft potential funding recommendations and strategies for Action Plan 2012.

During 2011, Gwinnett County will be using the Affordable and Special Needs Housing Forum as a vehicle to assess the severity of this need and to target steps that may be taken to address this growing problem.

**Actions to Increase Minority Homeownership in 2006-2012 – Per July 29, 2004 Memoranda from Mr. Nelson R. Bregon, HUD General Deputy Secretary for Community Planning and Development**

Gwinnett County is proud of its record of assisting minority families to become homeowners. During the most recently completed reporting year [2010], Gwinnett County provided homeownership assistance to 190 households, 114 [60%] of which were non-white. A similar pattern is anticipated in 2011.

**ACTION PLAN 2011**  
**LOCAL ACTION PLAN SUBMISSION PROVISIONS**  
**EFFECTIVE WITH ACTION PLAN 2007**



## NEW LOCAL ACTION PLAN SUBMISSION PROVISIONS

New Action Plan submission provisions were published by HUD in June 2006. Many of the items were already addressed by Gwinnett County in other parts of the Action Plan. These items are listed with references to their locations. Items which were not already addressed in other sections of the Action Plan are described, herein.

**Executive Summary** – includes objectives and outcomes identified in the plan and an evaluation of past performance **(91.220[b])**

See **Executive Summary** – see pages 25-57.

**Citizen Participation** – a summary of the citizen participation and consultation process, a summary of citizens comments or views on the plan, a summary of comments or views not accepted, and the reasons why they were not accepted. **(91.220[b])**

See **Summary of Citizens Comments** – begins on page 116.

**Resources** should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and McKinney-Vento Homeless Assistance programs. **(91.220[c][1])**

See **Other Requirements – Other Actions** – pages 94-103.

**Summary of Specific Annual Objectives** the jurisdiction expects to achieve during the forthcoming year. **(91.220[c][3])**

See **Executive Summary** see pages 25-57; 110-115.

**Outcomes measures** – Identify outcomes measures for activities in accordance with Federal Register Notice dated March 7, 2006, i.e., general objective category (decent housing, suitable living environment, economic opportunity) and general outcome category (availability/accessibility/ affordability, sustainability). **(91.220[3])**

The individual project descriptions include this information. See Project Funding and Maps– pages 60-89.

**Allocation priorities** – Reasons for the allocation priorities, identify the geographic areas of the jurisdiction (including areas of low-income) in which it will direct assistance during the program year, and identify any obstacles to addressing underserved needs. Where appropriate, jurisdictions should also estimate the percentage of funds the jurisdiction plans to dedicate to target areas. **(91.220[f])**

### **Reasons for Allocation Priorities**

#### **Concentrations of Low-Income Persons/Geographic Areas Where Funding is Distributed**

Historically, Gwinnett County allocates a large portion of its HUD Entitlement Grants to areas where low- and moderate-income persons are concentrated. These areas include the I-85 corridor [running north from DeKalb County to Hall County, encompassing I-85 and Buford Highway, and particularly the area in the vicinity of the City of Norcross]. Another area with a high concentration of low-income persons is the area around and including the City of Lawrenceville. The Norcross and Lawrenceville area are also the portions of Gwinnett County where a significant number of immigrants have located. Many of these new residents of Gwinnett County are from low-income households. Recent Census [American Community Survey of 2005] information reports that 1 out of every 4 Gwinnett County residents was born in another country. [Total population estimate is 719,398 – foreign-born person estimate is 171,477 – 23.7%]. In 2011, most of the funding is awarded to activities which serve persons throughout the County. Many of the activity are for limited clientele beneficiaries.

Executive Summary describes the influx of immigrants, as reported in Census 2000. Moreover, the numbers have increased dramatically since the Census was compiled.

Many activities funded by Gwinnett County operate Countywide [e.g., homebuyer ownpayment assistance, emergency housing for homeless, homeowner housing rehabilitation]. However, due to the concentrations of low-income persons in the Norcross and Lawrenceville areas, it expected that many of the persons/households assistance during 2011 will be in these sub-regions of Gwinnett County.

The following table summarizes the funding for 2011, geographically, identifies investment [target] areas, and displays the percentage of funds in these respective geographic areas of Gwinnett County.

| <b>FY 2011 GRANT INVESTMENTS BY GEOGRAPHY</b> |   |               |                       |  |                        |
|---|---|---------------|-----------------------|--|------------------------|
| Organization                                  | Activity  | Grant(s)      | Amount                | Geographic Location                    | Percent of Grant Funds |
| City of Buford                                | Street Improvements                                     | CDBG          | \$108,500.00          | I-85 Corridor –                        |                        |
| City of Duluth                                | Street Improvements – Dogwood & Jones Streets           | CDBG          | \$245,000.00          | I-85 Corridor –                        |                        |
| Center for Pan Asian Community Services       | Housing Counseling                                      | CDBG          | \$67,000.00           | I-85 Corridor - Serves Countywide      |                        |
| City of Norcross                              | Sidewalk Accessibility Improvements                     | CDBG          | \$185,000.00          | I-85 Corridor -                        |                        |
| Sheltering Arms                               | Childcare Center Playground Improvements – Norcross     | CDBG          | \$52,000.00           | I-85 Corridor -                        |                        |
|   | <b>Subtotal</b>   |               | <b>\$657,500.00</b>   | <b>I-85 Corridor</b>                   | <b>11.9470%</b>        |
| Hi-Hope Service Center                        | Accessibility Improvements                              | CDBG          | \$53,000.00           | Lawrenceville Area – Serves Countywide |                        |
| Hi-Hope Service Center                        | Group Home Operating Costs                              | CDBG          | \$66,941.76           | Lawrenceville Area – Serves Countywide |                        |
| IMPACT! Group                                 | Housing Counseling                                      | CDBG          | \$220,000.00          | Lawrenceville Area – Serves Countywide |                        |
| Lawrenceville Housing Authority               | HVAC System Replacement – Hooper Renwick Apartments     | CDBG          | \$34,500.00           | Lawrenceville                          |                        |
| Sheltering Arms                               | Lillian Webb Childcare Center Playground Reconstruction | CDBG          | \$18,000.00           | Lawrenceville                          |                        |
|   | <b>Subtotal</b>   |               | <b>\$392,441.76</b>   | <b>Lawrenceville Area</b>              | <b>7.1308%</b>         |
| Gwinnett Children’s Shelter                   | Shelter Operating Expenses                              | CDBG          | \$8,851.53            | Countywide                             |                        |
| Gwinnett County                               | Program Administration                                  | CDBG/HOME/ESG | \$598,283.40          | Countywide                             |                        |
| Gwinnett County                               | Unprogrammed Funds                                      | CDBG          | \$292,006.71          | Countywide                             |                        |
| Gwinnett County                               | Homeowner Rehabilitation                                | CDBG/PI       | \$1,449,421.00        | Countywide                             |                        |
| Gwinnett County                               | Homeowner Rehab. Program Mgt. & Ser. Del.               | CDBG          | \$293,000.00          | Countywide                             |                        |
| Gwinnett County                               | HOME Program Projects & CHDO Reserve/Operating          | HOME/PI       | \$1,301,381.60        | Countywide                             |                        |
| Gwinnett County                               | Housing Services for Homestretch                        | CDBG          | \$75,000.00           | Countywide                             |                        |
| Non-Profit Organizations                      | ESG Homeless Shelter                                    | ESG           | \$137,750.00          | Countywide                             |                        |
| Non-Profit Organizations                      | ESG Homelessness Prevention                             | ESG           | \$37,829.00           |  |                        |
|   | <b>Subtotal</b>   |               | <b>\$4,193,523.24</b> | <b>Countywide</b>                      | <b>76.1979%</b>        |
| City of Loganville                            | Pecan Street Area Sewer                                 | CDBG          | \$260,000.00          | City of Loganville                     |                        |
|   | <b>Subtotal</b>   |               | <b>\$260,000.00</b>   | <b>Other</b>                           | <b>4.7243%</b>         |
|   | <b>Total – All Activities</b>                           |               | <b>\$5,503,465.00</b> | <b>All Areas</b>                       | <b>100.0000%</b>       |

Obstacles to addressing all needs identified in the five-year consolidated plan

1. Limited funding from HUD Entitlement funds at a time when the Gwinnett County population continues to grow by annually.
2. Decreasing funding in the CDBG Program at a time when the Gwinnett County population continues to bring additional needs for low- and moderate-income individuals and households.
3. A limited stock of housing affordable for working low- and moderate-income families who need to work near their place of employment and
4. A dramatically increasing population of immigrants with limited language skills who need adequate and affordable housing at a time when the housing marketplace continues to offer housing at higher price than these households can afford.
5. A growing homeless population, which consists mainly of mothers and children. The mothers often have limited job skills and/or education, which limits their ability to find employment at a level where they can attain self-sufficiency.
6. Economic recession causing job losses, bankruptcies, foreclosures, and concomitant increases in demands for services.

**Affordable Housing** – One-year goals for the number of homeless, non-homeless, and special-needs households to provided affordable housing using funds made available to the jurisdiction and one-year goals for the number of households to be provided affordable housing through activities that provide rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units using funds made available to the jurisdiction. **(91.220[g])**

During 2011, Gwinnett plans to invest portions of its HUD Entitlement allocation and other funds awarded to other organizations which serve Gwinnett County, as identified herein, to help produce or retain affordable housing and shelter for the homeless as listed. None of the Multi-Family Housing goals are controllable by Gwinnett County, as the funds aware awarded to other entities by HUD.

HUD TABLE 3B  
One Year Goal [2011] – Households to Be Assisted

| Single-Family Housing |                              |                   |                   |
|-----------------------|------------------------------|-------------------|-------------------|
| Category              | Type of Activity             | Goal – Households | Funding Source(s) |
| Homebuyer             | New Construction             | 4                 | HOME              |
| Homebuyer             | Downpayment Assistance, Only | 120               | HOME              |
| Homeowner             | Rehabilitation               | 35                | CDBG/HOME         |
| Single Family         | Total – All Types            | 159               |                   |

| Multi-Family Housing |                   |                   |                             |
|----------------------|-------------------|-------------------|-----------------------------|
| Category             | Type of Activity  | Goal – Households | Funding Source(s)           |
| Rental               | Acquisition, Only | 0                 | N/A                         |
| Rental               | Rehabilitation    | 0                 | CDBG                        |
| Rental               | New Construction  | 0                 | N/A                         |
| Rental               | Rental Assistance | 50                | Section 8 [Adm. By Ga. DCA] |
| Multi-Family         | Total – All Types | 50                |                             |

| Homeless/Special Needs |                   |                   |                   |
|------------------------|-------------------|-------------------|-------------------|
| Category               | Type of Activity  | Goal – Households | Funding Source(s) |
| Emergency              | Shelter           | 60                | ESG/Private       |
| Emergency              | Prevention        | 40                | ESG/Private       |
| Transitional           | Shelter           | 30                | SHP/Private       |
| Elderly                | Rental Assistance | 100               | Section 202       |
| Disabled               | Rental Assistance | 40                | Section 811       |
| Special Needs          | Total – All Types | 270               |                   |

**Public housing** – Describe the manner in which the plan of the jurisdiction will address the needs of public housing and any troubled public housing agencies. **(91.220[h])**

See Other Requirements/Other Actions – page 99.

**Chronic homelessness** – action steps to end chronic homelessness **[91.220[i)]**

See Other Requirements/Other Actions – see page 103.

**Other actions** – actions it plans to take during the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, developed institutional structure, and enhance coordination between public and private housing and social services agencies described in §§ 91.215(a), (b), (i), (j), (k), and (l). **(91.220[k])**

See Other Requirements/Other Actions – see pages 95.

**Low/Mod Benefit** – Estimated amount of CDBG funds that will be used for activities that benefit persons of low- and moderate-income.

All project activities receiving CDBG funds were qualified under the Benefit to Low- and Moderate-Income National Objective. Total estimated FY 2011 CDBG funds to benefit persons of low- and moderate-income are:

| Organization                            | Project   | CDBG Grant Budget   | P = Persons<br>H = Households | Total # To Be Served | # Low/Mod. To Be Served | Percentage Low/Mod. |
|---|---|---|-------------------------------|----------------------|-------------------------|---------------------|
| Center for Pan Asian Community Services | Housing Counseling  | \$67,000  | P                             | 60                   | 50                      | 83.33%              |
| City of Buford                          | Washington & Roberts Street Improvements                  | \$108,500   | P                             | 698                  | 402                     | 57.59%              |
| City of Duluth                          | Dogwood & Jones Street Improv.                            | \$245,000   | P                             | 87                   | 78                      | 89.66%              |
| City of Loganville                      | Pecan Street Area Sewer Improvements                      | \$260,000   | P                             | 55                   | 55                      | 100.00%             |
| City of Norcross                        | Sidewalk ADA Improvements                                 | \$185,000   | P                             | 1715                 | 1715                    | 100.00%             |
| Gwinnett Children's Shelter             | Shelter Operating Costs                                   | \$8,851.53  | P                             | 125                  | 125                     | 100.00%             |
| Gwinnett County                         | Homeowner Rehab   | \$1,399,421   | H                             | 35                   | 35                      | 100.00%             |
| Gwinnett County                         | Housing Services for Homestretch                          | \$75,000  | H                             | 120                  | 120                     | 100.00%             |
| Hi Hope Service Center                  | Accessibility Improvements                                | \$53,000  | P                             | 140                  | 140                     | 100.00%             |
| Hi Hope Service Center                  | Group Home Operating Expenses                             | \$66,941.76   | P                             | 13                   | 13                      | 100.00%             |
| IMPACT! Group                           | Housing Counseling  | \$220,000   | P                             | 600                  | 480                     | 80.00%              |
| Lawrenceville Housing Authority         | HVAC System Replacement – Hooper Renwick Apartments       | \$34,500  | P                             | 20                   | 20                      | 100%                |
| Sheltering Arms                         | Lillian Webb Childcare Center – Playground Reconstruction | \$18,000  | P                             | 125                  | 125                     | 100.00%             |
| Sheltering Arms                         | Norcross Childcare Center – Playground Reconstruction     | \$52,000  | P                             | 135                  | 122                     | 90.4%               |
| Totals                                  |   | \$2,793,214.29  |                               | 3928                 | 3480                    | 88.6%               |
|   |   | [Note: Totals Exclude Program Administration, and Unprogrammed funds] |                               |                      |                         |                     |

**HIV/AIDS Housing Goals** – Jurisdictions receiving HOPWA funds must identify annual goals for the number of households to be provided with housing through activities that provide short-term rent, mortgage and utility assistance payments to prevent homelessness, tenant-based rental assistance; and units provided in housing facilities that are being developed, leased or operated; and the method of selecting project sponsors (including providing full access to grassroots faith-based and other community organizations). **(91.220[1][3])**

Gwinnett County does not receive HOPWA funds, but does cooperate with the HOPWA Program administered by the City of Atlanta, Georgia – see Other Requirements/Other Actions – pages 101-102.

**Discharge Policy** – The jurisdiction certifies that it established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care, or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homeless for such persons. **(91.225[c][10])**.

See HUD Certifications – pages 16-24.

**HUD Tables 1C, 2C, 3A** – See Pages 56-57 for summary of 2010 performance; see pages 107, 110-115 for 2011 activities.

**HUD Table 3A** – See page 56.

**HUD Table 3B** – See pages 57/107.

**HUD Table 3C** – See Project Description forms in the Project Funding and Maps – see pages 60-89.

**TABLE 13**  
**(HUD Table 1C, 2C, 3A Format)**  
**Performance – January 1, 2011 – December 31, 2011**

| <b>Availability/Accessibility of Suitable Living Environment (SL-1)</b> |  |                        |                        |                               |                        |                      |                         |
|---|--|------------------------|------------------------|-------------------------------|------------------------|----------------------|-------------------------|
| <b>Specific Objective</b>   |  | <b>Source of Funds</b> | <b>Year</b>            | <b>Performance Indicators</b> | <b>Expected Number</b> | <b>Actual Number</b> | <b>Percent Achieved</b> |
| SL1.1   | <u>Gwinnett County Senior Services Center – Phase 2</u>                      | CDBG                   | 2010                   | # served<br>[Public Facility] | 1                      | 0                    | 0%                      |
|   |  |                        | 2011                   |                               | 0                      |                      |                         |
|   |  |                        | 2012                   |                               |                        |                      |                         |
|   |  |                        | 2013                   |                               |                        |                      |                         |
|   |  |                        | 2014                   |                               |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |                               | 1                      | 0                    | 0%                      |
| SL1.2   | <u>City of Dacula – Freemans Mill Road</u>                                   | CDBG                   | 2010                   | # served<br>[People]          | 16                     | 0                    | 0%                      |
|   |  |                        | 2011                   |                               | 0                      |                      |                         |
|   |  |                        | 2012                   |                               |                        |                      |                         |
|   |  |                        | 2013                   |                               |                        |                      |                         |
|   |  |                        | 2014                   |                               |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |                               | 16                     | 0                    | 0%                      |
| SL1.3   | <u>City of Lawrenceville – Citywide Sidewalk Accessibility</u>               | CDBG                   | 2010                   | # Served<br>[People]          | 900                    | 0                    | 0%                      |
|   |  |                        | 2011                   |                               | 0                      |                      |                         |
|   |  |                        | 2012                   |                               |                        |                      |                         |
|   |  |                        | 2013                   |                               |                        |                      |                         |
|   |  |                        | 2014                   |                               |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |                               | 900                    | 0                    | 0%                      |
| SL1.4   | <u>City of Loganville – Fox Chase Subdivision Waterline Reconstruction</u>   | CDBG                   | 2010                   | # Served<br>[People][         | 205                    | 0                    | 0%                      |
|   |  |                        | 2011                   |                               | 0                      |                      |                         |
|   |  |                        | 2012                   |                               |                        |                      |                         |
|   |  |                        | 2013                   |                               |                        |                      |                         |
|   |  |                        | 2014                   |                               |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |                               | 205                    | 0                    | 0%                      |
| SL1.5   | <u>City of Sugar Hill – Pass Court/Hessie Lane Street Improvements</u>       | CDBG                   | 2010                   | # Served<br>[People]          | 49                     | 0                    | 0%                      |
|   |  |                        | 2011                   |                               | 0                      |                      |                         |
|   |  |                        | 2012                   |                               |                        |                      |                         |
|   |  |                        | 2013                   |                               |                        |                      |                         |
|   |  |                        | 2014                   |                               |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |                               | 49                     | 0                    | 0%                      |
| SL1.6   | <u>City of Buford – Waterline Reconstruction</u>                             | CDBG                   | 2010                   | # Served<br>[People]          | 698                    | 0                    | 0%                      |
|   |  |                        | 2011                   |                               | 0                      |                      |                         |
|   |  |                        | 2012                   |                               |                        |                      |                         |
|   |  |                        | 2013                   |                               |                        |                      |                         |
|   |  |                        | 2014                   |                               |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |                               | 698                    | 0                    | 0%                      |
| SL1.7   | <u>City of Duluth – Hill Area Improvements – Donnaville Street Segment B</u> | CDBG                   | 2010                   | # Served<br>[People]          | 54                     | 0                    | 0%                      |
|   |  |                        | 2011                   |                               | 0                      |                      |                         |
|   |  |                        | 2012                   |                               |                        |                      |                         |
|   |  |                        | 2013                   |                               |                        |                      |                         |
|   |  |                        | 2014                   |                               |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |                               | 54                     | 0                    | 0%                      |

**TABLE 13 [Continued]  
(HUD Table 1C, 2C, 3A Format)  
Performance – January 1, 2011 – December 31, 2011**

| <b>Availability/Accessibility of Suitable Living Environment (SL-1)</b> |  |                        |                        |                               |                        |                      |                         |
|---|--|------------------------|------------------------|-------------------------------|------------------------|----------------------|-------------------------|
| <b>Specific Objective</b>   |  | <b>Source of Funds</b> | <b>Year</b>            | <b>Performance Indicators</b> | <b>Expected Number</b> | <b>Actual Number</b> | <b>Percent Achieved</b> |
| SL1.8   | <u>Gwinnett County Board of Health – ADA Examination Tables – Buford &amp; Norcross Health Centers</u> | CDBG                   | 2010                   | # served                      | 2000                   | 0                    | 0%                      |
|   |  |                        | 2011                   | [People]                      | 0                      |                      |                         |
|   |  |                        | 2012                   |                               |                        |                      |                         |
|   |  |                        | 2013                   |                               |                        |                      |                         |
|   |  |                        | 2014                   |                               |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |                               | 2000                   | 0                    | 0%                      |
| SL1.9   | <u>Partnership for Community Action – Mini-Van Purchase</u>  | CDBG                   | 2010                   | # served                      | 0                      | 0                    | 0%                      |
|   |  |                        | 2011                   | [People]                      | 0                      |                      |                         |
|   |  |                        | 2012                   | [Cancelled]                   |                        |                      |                         |
|   |  |                        | 2013                   |                               |                        |                      |                         |
|   |  |                        | 2014                   |                               |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |                               | 0                      | 0                    | 0%                      |
| SL1.10  | <u>Wishes 5 Me Foundation – Mini-Van Purchase</u>  | CDBG                   | 2010                   | # Served                      | 4                      | 0                    | 0%                      |
|   |  |                        | 2011                   | [People]                      | 0                      |                      |                         |
|   |  |                        | 2012                   |                               |                        |                      |                         |
|   |  |                        | 2013                   |                               |                        |                      |                         |
|   |  |                        | 2014                   |                               |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |                               | 4                      | 0                    | 0%                      |
| SL.1.11   | <u>Sheltering Arms – Lillian Webb Childcare Center Roof Reconstruction</u>                             | CDBG                   | 2010                   | # Served                      | 140                    | 0                    | 0%                      |
|   |  |                        | 2011                   | [Public Facility]             | 0                      |                      |                         |
|   |  |                        | 2012                   |                               |                        |                      |                         |
|   |  |                        | 2013                   |                               |                        |                      |                         |
|   |  |                        | 2014                   |                               |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |                               | 140                    | 0                    | 0%                      |
| SL1.12  | <u>Partnership Against Domestic Violence – Domestic Violence Shelter – Acquisition/Rehab</u>           | CDBG                   | 2010                   | # Served                      | 450                    | 0                    | 0%                      |
|   |  |                        | 2011                   | [Public Facility]             | 0                      |                      |                         |
|   |  |                        | 2012                   |                               |                        |                      |                         |
|   |  |                        | 2013                   |                               |                        |                      |                         |
|   |  |                        | 2014                   |                               |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |                               | 450                    | 0                    | 0%                      |
| SL1.13  | <u>Creative Enterprises – Building Acquisition</u>   | CDBG                   | 2010                   | # Served                      | 110                    | 0                    | 0%                      |
|   |  |                        | 2011                   | [Public Facility]             | 0                      |                      |                         |
|   |  |                        | 2012                   |                               |                        |                      |                         |
|   |  |                        | 2013                   |                               |                        |                      |                         |
|   |  |                        | 2014                   |                               |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |                               | 110                    | 0                    | 0%                      |
| SL1.14  | <u>The IMPACT! Group – Transitional Housing Acquisition/Rehab</u>                                      | CDBG                   | 2010                   | # Served                      | 0                      | 0                    | 0%                      |
|   |  |                        | 2011                   | [Housing Units]               | 0                      |                      |                         |
|   |  |                        | 2012                   | [Cancelled]                   |                        |                      |                         |
|   |  |                        | 2013                   |                               |                        |                      |                         |
|   |  |                        | 2014                   |                               |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |                               | 0                      | 0                    | 0%                      |

TABLE 13 [Continued]  
 (HUD Table 1C, 2C, 3A Format)  
 Performance – January 1, 2011 – December 31, 2011

| Availability/Accessibility of Suitable Living Environment (SL-1) |  |      |                        |                   |               |                  |    |
|--|--|------|------------------------|-------------------|---------------|------------------|----|
| Specific Objective   | Source of Funds  | Year | Performance Indicators | Expected Number   | Actual Number | Percent Achieved |    |
| SL1.15   | <u>Gwinnett County Senior Services Center – Operating Costs</u>                  | CDBG | 2010                   | # served          | 260           |                  |    |
|  |  |      | 2011                   | [People]          | 0             |                  |    |
|  |  |      | 2012                   |                   |               |                  |    |
|  |  |      | 2013                   |                   |               |                  |    |
|  |  |      | 2014                   |                   |               |                  |    |
|  |  |      | <b>MULTI-YEAR GOAL</b> |                   | 260           |                  |    |
| SL1.16   | <u>Gwinnett Children’s Shelter – Operating Costs</u>                             | CDBG | 2010                   | # served          | 125           | 0                | 0% |
|  |  |      | 2011                   | [People]          | 125           |                  |    |
|  |  |      | 2012                   |                   |               |                  |    |
|  |  |      | 2013                   |                   |               |                  |    |
|  |  |      | 2014                   |                   |               |                  |    |
|  |  |      | <b>MULTI-YEAR GOAL</b> |                   | 250           | 0                | 0% |
| SL1.17   | <u>City of Loganville – Sewer Improvements – Pecan Street Area</u>               | CDBG | 2010                   | # Served          | 0             | 0                | 0% |
|  |  |      | 2011                   | [People]          | 55            |                  |    |
|  |  |      | 2012                   |                   |               |                  |    |
|  |  |      | 2013                   |                   |               |                  |    |
|  |  |      | 2014                   |                   |               |                  |    |
|  |  |      | <b>MULTI-YEAR GOAL</b> |                   | 55            | 0                | 0% |
| SL.1.18  | <u>City of Buford – Street Improvements – Washington &amp; Roberts Streets</u>   | CDBG | 2010                   | # Served          | 0             | 0                | 0% |
|  |  |      | 2011                   | [People]          | 698           |                  |    |
|  |  |      | 2012                   |                   |               |                  |    |
|  |  |      | 2013                   |                   |               |                  |    |
|  |  |      | 2014                   |                   |               |                  |    |
|  |  |      | <b>MULTI-YEAR GOAL</b> |                   | 698           | 0                | 0% |
| SL1.19   | <u>Sheltering Arms – Lillian Webb Childcare Center Playground Reconstruction</u> | CDBG | 2010                   | # Served          | 0             | 0                | 0% |
|  |  |      | 2011                   | [Public Facility] | 125           |                  |    |
|  |  |      | 2012                   |                   |               |                  |    |
|  |  |      | 2013                   |                   |               |                  |    |
|  |  |      | 2014                   |                   |               |                  |    |
|  |  |      | <b>MULTI-YEAR GOAL</b> |                   | 125           | 0                | 0% |
| SL1.20   | <u>Hi-Hope Service Center – Accessibility Improvements</u>                       | CDBG | 2010                   | # Served          | 0             | 0                | 0% |
|  |  |      | 2011                   | [Public Facility] |               |                  |    |
|  |  |      | 2012                   |                   |               |                  |    |
|  |  |      | 2013                   |                   |               |                  |    |
|  |  |      | 2014                   |                   |               |                  |    |
|  |  |      | <b>MULTI-YEAR GOAL</b> |                   | 115           | 0                | 0% |
| SL1.21   | <u>Hi-Hope Service Center – Operating Costs</u>                                  | CDBG | 2010                   | # Served          | 13            | 0                | 0% |
|  |  |      | 2011                   | [People]          | 13            |                  |    |
|  |  |      | 2012                   | [Duplication]     |               |                  |    |
|  |  |      | 2013                   |                   |               |                  |    |
|  |  |      | 2014                   |                   |               |                  |    |
|  |  |      | <b>MULTI-YEAR GOAL</b> |                   | 13            | 0                | 0% |
| SL1.22   | <u>City of Duluth - Street Improvements – Dogwood &amp; Jones Streets</u>        | CDBG | 2010                   | # Served          | 0             | 0                | 0% |
|  |  |      | 2011                   | [People]          | 87            |                  |    |
|  |  |      | 2012                   |                   |               |                  |    |
|  |  |      | 2013                   |                   |               |                  |    |
|  |  |      | 2014                   |                   |               |                  |    |
|  |  |      | <b>MULTI-YEAR GOAL</b> |                   | 87            | 0                | 0% |



**TABLE 13 [Continued]**  
**(HUD Table 1C, 2C, 3A Format)**  
**Performance – January 1, 2011 – December 31, 2011**

| <b>Availability/Accessibility of Suitable Living Environment (SL-1)</b> |  |                        |                        |   |                        |                      |                         |
|---|--|------------------------|------------------------|---|------------------------|----------------------|-------------------------|
| <b>Specific Objective</b>   |  | <b>Source of Funds</b> | <b>Year</b>            | <b>Performance Indicators</b>                       | <b>Expected Number</b> | <b>Actual Number</b> | <b>Percent Achieved</b> |
| SL1.23  | <u>City of Norcross – Sidewalk Accessibility Street Improvements – Citywide</u>  | CDBG                   | 2010                   | # Served [People]                                   | 0                      | 0                    | 0%                      |
|   |  |                        | 2011                   |   | 1715                   |                      |                         |
|   |  |                        | 2012                   |   |                        |                      |                         |
|   |  |                        | 2013                   |   |                        |                      |                         |
|   |  |                        | 2014                   |   |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |   | 1715                   | 0                    | 0%                      |
| <b>Sustainability of Suitable Living Environment (SL-3)</b>             |  |                        |                        |   |                        |                      |                         |
| <b>Specific Objective</b>   |  | <b>Source of Funds</b> | <b>Year</b>            | <b>Performance Indicators</b>                       | <b>Expected Number</b> | <b>Actual Number</b> | <b>Percent Achieved</b> |
| SL3.1   | <u>Emergency Solutions Grants – Shelter</u>  | ESG                    | 2010                   | # served [People]                                   | 350                    | 619                  | 176.9%                  |
|   |  |                        | 2011                   |   | 350                    |                      |                         |
|   |  |                        | 2012                   |   |                        |                      |                         |
|   |  |                        | 2013                   |   |                        |                      |                         |
|   |  |                        | 2014                   |   |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |   | 700                    | 619                  | 88.4%                   |
| <b>Availability/Accessibility of Decent Housing (DH-1)</b>              |  |                        |                        |   |                        |                      |                         |
| <b>Specific Objective</b>   |  | <b>Source of Funds</b> | <b>Year</b>            | <b>Performance Indicators</b>                       | <b>Expected Number</b> | <b>Actual Number</b> | <b>Percent Achieved</b> |
| DH1.1   | <u>Construction of New Affordable Housing for First-Time Homebuyers</u>  | HOME                   | 2010                   | # served [Housing Units]                            | 0                      | 4                    | 400                     |
|   |  |                        | 2011                   |   | 0                      |                      |                         |
|   |  |                        | 2012                   |   |                        |                      |                         |
|   |  |                        | 2013                   |   |                        |                      |                         |
|   |  |                        | 2014                   |   |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |   | 0                      | 4                    | 400%                    |
| DH1.2   | <u>Create Affordable and Special Needs Forum – Lender Forum – Affordable Housing and Impediments to Fair Housing Choice Issues</u>   | HOME                   | 2010                   | Hold Lender Forum in Quarter 4 of 2011              | 0                      | 0                    |                         |
|   |  |                        | 2011                   |   | 1                      |                      |                         |
|   |  |                        | 2012                   |   |                        |                      |                         |
|   |  |                        | 2013                   |   |                        |                      |                         |
|   |  |                        | 2014                   |   |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |   | 0                      | 4                    | 0%                      |
| DH1.3   | <u>Create Affordable and Special Needs Forum – Citizens Forum – Affordable Housing and Impediments to Fair Housing Choice Issues</u> | HOME                   | 2010                   | Hold Countywide Citizens Forum in Quarter 4 of 2011 | 0                      | 0                    |                         |
|   |  |                        | 2011                   |   | 1                      |                      |                         |
|   |  |                        | 2012                   |   |                        |                      |                         |
|   |  |                        | 2013                   |   |                        |                      |                         |
|   |  |                        | 2014                   |   |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |   | 1                      | 0                    | 0%                      |
| DH1.4   | <u>Impediments to Fair Housing Choice – Monitor HMDA Data/Consult Lenders on Lending Practices/Analyze Broker Practices</u>          | HOME                   | 2010                   | Quarters 1-4 of 2011                                | 0                      | 0                    |                         |
|   |  |                        | 2011                   |   | 1                      |                      |                         |
|   |  |                        | 2012                   |   |                        |                      |                         |
|   |  |                        | 2013                   |   |                        |                      |                         |
|   |  |                        | 2014                   |   |                        |                      |                         |
|   |  |                        | <b>MULTI-YEAR GOAL</b> |   | 1                      | 0                    | 0%                      |

| <b>Availability/Accessibility of Decent Housing (DH-1)</b> |  |                        |                        |                               |                        |                      |                         |
|--|--|------------------------|------------------------|-------------------------------|------------------------|----------------------|-------------------------|
| <b>Specific Objective</b>                                  |  | <b>Source of Funds</b> | <b>Year</b>            | <b>Performance Indicators</b> | <b>Expected Number</b> | <b>Actual Number</b> | <b>Percent Achieved</b> |
| <b>DH1.5</b>   | <b><u>Impediments to Fair Housing Choice – Determine if Testing is Needed/Obtain/Analyze Discrimination Complaints/Determine Discrimination Patterns</u></b> | HOME                   | 2010                   | Quarter 4 of 2011             | 0                      | 0                    |                         |
|  |  |                        | 2011                   |                               | 1                      |                      |                         |
|  |  |                        | 2012                   |                               |                        |                      |                         |
|  |  |                        | 2013                   |                               |                        |                      |                         |
|  |  |                        | 2014                   |                               |                        |                      |                         |
|  |  |                        | <b>MULTI-YEAR GOAL</b> |                               | 0                      | 0                    | 0%                      |
| <b>DH1.6</b>   | <b><u>Impediments to Fair Housing Choice – Create Local Monitoring process/Analysis of Transportation System</u></b>   | HOME                   | 2010                   | Quarter 4 of 2011             | 0                      | 0                    |                         |
|  |  |                        | 2011                   |                               | 1                      |                      |                         |
|  |  |                        | 2012                   |                               |                        |                      |                         |
|  |  |                        | 2013                   |                               |                        |                      |                         |
|  |  |                        | 2014                   |                               |                        |                      |                         |
|  |  |                        | <b>MULTI-YEAR GOAL</b> |                               | 1                      | 0                    | 0%                      |

| Affordability of Decent Housing (DH-2) |   |                 |                        |                          |                 |               |                  |
|--|---|-----------------|------------------------|--------------------------|-----------------|---------------|------------------|
| Specific Objective                     |   | Source of Funds | Year                   | Performance Indicators   | Expected Number | Actual Number | Percent Achieved |
| DH2.1.1                                | <u>Emergency Solutions Grants – Homelessness Prevention</u>                                   | ESG             | 2010                   | # served [People]        | 25              | 482           | 1928%            |
|  |   |                 | 2011                   |                          | 60              |               |                  |
|  |   |                 | 2012                   |                          |                 |               |                  |
|  |   |                 | 2013                   |                          |                 |               |                  |
|  |   |                 | 2014                   |                          |                 |               |                  |
|  |   |                 | <b>MULTI-YEAR GOAL</b> |                          | 50              | 482           | 1928             |
| DH2.1.2                                | <u>CDBG Single-Unit Housing Rehabilitation</u>  | CDBG            | 2010                   | # served [Housing Units] | 41              | 13            | 31.7%            |
|  |   |                 | 2011                   |                          | 35              |               |                  |
|  |   |                 | 2012                   |                          |                 |               |                  |
|  |   |                 | 2013                   |                          |                 |               |                  |
|  |   |                 | 2014                   |                          |                 |               |                  |
|  |   |                 | <b>MULTI-YEAR GOAL</b> |                          | 78              | 13            | 31.7%            |
| DH2.1.3                                | <u>Principal Reduction and Closing Cost Reduction for First-Time Homebuyers</u>               | HOME            | 2010                   | # served [Housing Units] | 259             | 186           | 71.8%            |
|  |   |                 | 2011                   |                          | 120             |               |                  |
|  |   |                 | 2012                   |                          |                 |               |                  |
|  |   |                 | 2013                   |                          |                 |               |                  |
|  |   |                 | 2014                   |                          |                 |               |                  |
|  |   |                 | <b>MULTI-YEAR GOAL</b> |                          | 255             | 145           | 57%              |
| DH2.1.4                                | <u>Housing Counseling – The IMPACT Group</u>  | CDBG            | 2010                   | # served [Households]    | 600             | 2134          | 356%             |
|  |   |                 | 2011                   |                          | 600             |               |                  |
|  |   |                 | 2012                   |                          |                 |               |                  |
|  |   |                 | 2013                   |                          |                 |               |                  |
|  |   |                 | 2014                   |                          |                 |               |                  |
|  |   |                 | <b>MULTI-YEAR GOAL</b> |                          | 1200            | 2134          | 356%             |
| DH2.1.5                                | <u>Housing Counseling – The Center for Pan Asian Community Services</u>                       | CDBG            | 2010                   | # served [Households]    | 60              | 53            | 88%              |
|  |   |                 | 2011                   |                          | 60              |               |                  |
|  |   |                 | 2012                   |                          |                 |               |                  |
|  |   |                 | 2013                   |                          |                 |               |                  |
|  |   |                 | 2014                   |                          |                 |               |                  |
|  |   |                 | <b>MULTI-YEAR GOAL</b> |                          | 120             | 53            | 44%              |
| DH2.1.6                                | <u>Housing Services for the HOME Program – Gwinnett County</u>                                | CDBG            | 2010                   | # served [Housing units] | 50              | 145           | 290%             |
|  |   |                 | 2011                   |                          | 55              |               |                  |
|  |   |                 | 2012                   |                          |                 |               |                  |
|  |   |                 | 2013                   |                          |                 |               |                  |
|  |   |                 | 2014                   |                          |                 |               |                  |
|  |   |                 | <b>MULTI-YEAR GOAL</b> |                          | 105             | 145           | 138%             |
| DH2.1.7                                | <u>Lawrenceville Housing Authority – HVAC System Replacements – Hooper Renwick Apartments</u> | CDBG            | 2010                   | # served [Housing Units] | 20              |               | 0.00%            |
|  |   |                 | 2011                   |                          | 20              |               |                  |
|  |   |                 | 2012                   |                          |                 |               |                  |
|  |   |                 | 2013                   |                          |                 |               |                  |
|  |   |                 | 2014                   |                          |                 |               |                  |
|  |   |                 | <b>MULTI-YEAR GOAL</b> |                          | 40              |               | 0.00%            |
|  |   |                 |                        |                          |                 |               |                  |

**CITIZEN COMMENTS RECEIVED**

**ACTION PLAN 2011**

## Needs Assessment Action Plan 2011

# Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30045-4367

(770) 822-5190 Fax (770) 822-5193 email: gchcd@gwinnettcountry.com

Administered by W. Frank Newton, Inc.

An Equal Opportunity Employer

Program Management Firm For Gwinnett County

Frank Newton, President



**PUBLIC HEARING MINUTES**  
**GWINNETT COUNTY NEEDS ASSESSMENT - FY 2011**  
**GEORGE PIERCE PARK COMMUNITY CENTER**  
**55 BUFORD HIGHWAY**  
**SUWANEE, GEORGIA 30024**  
**JUNE 16, 2010 – 6:00 P. M.**

Attendees [See Attachment 1 – Attendance Roster]

Sheila Morgan, Handmaidens Ministries  
 Shannon Candler, Partnership Against Domestic Violence  
 Connie Jee, Asian American Resource Center  
 Joy Seo, Asian American Resource Center  
 Joon Lee, Asian American Resource Center  
 Steve Lee, Asian American Resource Center  
 Sou Kim, Asian American Resource Center  
 Kum Kang, Asian American Resource Center  
 Nancy Cato, Asian American Resource Center/Center for Housing Alternatives  
 Rosaline Bennett, Gwinnett Council for Seniors  
 Leslie Buchanan, Norcross Cooperative Ministry  
 Marianne Chung, Center for Pan Asian Community Services  
 Tony Chung, Center for Pan Asian Community Services  
 Chaiwon Kim, Center for Pan Asian Community Services  
 Craig Goebel, Gwinnett County Community Development Program, [Administered by W. Frank Newton, Inc.]  
 Bill Megaro, Gwinnett County Community Development Program, [Administered by W. Frank Newton, Inc.]  
 Tony Lowe, Gwinnett County Community Development Program, [Administered by W. Frank Newton, Inc.]  
 Doug Burns, Gwinnett County Department of Financial Services

### Opening Remarks

Mr. Craig Goebel opened the meeting at 6:05 P. M. with a welcome to everyone, had all in attendance introduce themselves, and thanked all present for attending.

### Purpose of Public Hearing

Mr. Goebel explained the purpose of the public hearing, which is to offer the public an opportunity to share with Gwinnett County needs in the County, which could be addressed through the investment of FY 2011 funds from the Federal Community Development Block Grant [CDBG] Program, HOME Program, and Emergency Shelter Grants [ESG] Program. Attendees were also encouraged to comment on FY 2011 applications received by Gwinnett County from organizations seeking funding from these HUD Grant Programs [CDBG/ESG]. Mr. Goebel described the requests received from applicants for FY 2011 HUD grant funds from Gwinnett County. Documents were distributed at the Public Hearing [see Attachment 2] which depicts the requests for funds.

### **Comments/Remarks/Questions from Attendees:**

Leslie Buchanan – Norcross Cooperative Ministry

Ms. Buchanan described the services that her agency has been able to provide to families who are homeless or in danger of becoming homeless using ESG Program funds from Gwinnett County. She encouraged the County to approve the NCM request for ESG funds for 2011. Ms. Buchanan also gave a profile of typical clients served by her agency for homelessness or prevention or homelessness: single mother with children.

Sheila Morgan – Handmaiden’s Ministries

Ms. Morgan described her personal experiences working with homeless women and children and noted that homeless individuals in Gwinnett County are often not visible to the general population. Ms. Morgan encouraged Gwinnett County to fund her organization’s request for the acquisition of a building to house/serve homeless women and children.

Marianne Chung – Center for Pan Asian Community Services [CPACS]

Ms. Chung described the services being provided by her agency in Gwinnett County, especially focusing on the use of ESG funds from Gwinnett County at the domestic violence shelter. She noted that the rapid increase of Asians in Gwinnett County has raised the level of services requested from CPACS. She encouraged Gwinnett County to fund the CPACS application for 2011 ESG funding and to fund their CDBG requests for computer equipment, health services equipment, housing counseling, van purchase, and a building acquisition.

Tony Chung - Center for Pan Asian Community Services [CPACS]

Ms. Chung presented information on the housing counseling program at CPACS which received FY 2009 and FY 2010 CDBG funds from Gwinnett County. The housing counseling program provides foreclosure prevention, loan modification fraud counseling, counseling to the homeless, and homeownership and homebuyer education. Mr. Chung provided a case study of how their program had helped a client reduce his mortgage payment as a result of their counseling program. He closed by encouraging Gwinnett County to approve the CPACS request for housing counseling during 2011.

Nancy Cato – Asian American Resource Center

Ms. Cato read remarks prepared by Ms. Connie Jee, Executive Director.

Ms. Jee’s remarks pointed out the need for English as Second Language education for Asian-Americans, for housing counseling, transitional housing, and health services. Also noted was the need for vocational training and a computer center for these individuals. Ms. Cato noted that AARC is being forced to borrow space to carry out their programs.

Dr. Joon Lee – Asian American Resource Center

Dr. Lee described his long friendship for the late Dr. Henry Jee, founder of AARC, and how important the organization is to the rapidly growing population in Gwinnett County who have immigrated from various Asian countries. Dr. Lee also described the importance to Gwinnett County of the impact of business owned/operated by Asians in the county. Dr. Lee concluded his remarks by emphasizing the importance of additional space for AARC to carry out its programs and by requesting that Gwinnett County fund the applications submitted to Gwinnett County for CDBG and ESG Program funds.

Shannon Candler - Partnership Against Domestic Violence [PADV]

Ms. Candler described the increasing incidences of domestic violence in the Atlanta Area, including Gwinnett County, and shared how important the ESG funds awarded to PADV have been in helping pay for the operation of the Gwinnett County PADV Safehouse. The PADV is also requesting FY 2011 Gwinnett County CDBG funds to rehabilitate an existing structure to replace the deteriorated shelter, which is owned by Gwinnett County and leased to PADV. Ms. Candler also expressed her hope that Gwinnett County will continue to provide ESG funds to PADV for the Gwinnett County PADV Safehouse.

Adjournment

The Public Hearing was adjourned at 7:15 P.M.

Attachments

[Note: Attachment 1- Public Hearing Registration Roster.  
Attachment 2 contains handout materials distributed at the public hearing  
Attachment 3 – Written Public Comments Received during 30-Day Needs Assessment Public Comment Period

**ATTACHMENT 1**  
**PUBLIC HEARING ATTENDANCE ROSTER**



GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM  
 PUBLIC HEARING  
 ACTION PLAN FY 2011 NEEDS ASSESSMENT  
 GEORGE PIERCE PARK COMMUNITY CENTER  
 55 BUFORD HIGHWAY  
 SUWANEE, GEORGIA 30024  
 JUNE 16, 2010 – 6:00 P.M.

| Name of Attendee                          | Organization Represented                      | Mailing Address  | City/State/Zip | Telephone & FAX & Email |
|---|---|--|----------------|-------------------------|
| <i>April Anderson</i><br><i>Members</i>   | <i>Shelby Morgan</i>                          | <i>861 Suwanee Station, GA</i><br><i>Lawrenceville, GA</i> | <i>30044</i>   | <i>770-990-2273</i>     |
| Sharon Candler                            | PADV  | P.O. Box 170225<br>Atlanta, GA 30317                       | 30317          | 404-870-9608            |
| DONNIE JEE<br>JOY SEO<br>JEAN LEE STUEBEL | ARC   | 2855 PALMINGTON LANE<br>SUWANEE, GA                        | 30024          | 770.270.0663            |
| Rosalind<br>Bennett                       | Community<br>Journal (see<br>Services)        | P.O. Box 933<br>Lawrenceville, Ga                          | 30043          | 770-682-5822            |
| Ulric<br>Pritchard                        | NCM   | 2275 Mitchell Rd<br>Newcross, GA                           | 30071          | 770-863-0013            |
| Tony<br>Chung                             | Center for Pan<br>Asian Community<br>Services | 3670 Park Avenue<br>Doraville, GA <del>30034</del>         | 30340          | 770-936-0969            |

N:\WP\PROGPLAN\FY2011Needs Assessment\Registration Roster - Needs Assessment - Action Plan 2011 - Public Hearing - 6-16-2010.doc

GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM  
 PUBLIC HEARING  
 ACTION PLAN FY 2011 NEEDS ASSESSMENT  
 GEORGE PIERCE PARK COMMUNITY CENTER  
 55 BUFORD HIGHWAY  
 SUWANEE, GEORGIA 30024  
 JUNE 16, 2010 – 6:00 P.M.

| Name of Attendee | Organization Represented          | Mailing Address                            | City/State/Zip | Telephone & FAX & Email |
|------------------|-----------------------------------|--|----------------|-------------------------|
| Cherise King     | Cherise King                      | 344 Park Ave                               |                | 770-936-0769            |
| "                | "                                 | Deerfield Rd 30310                         |                | Atlanta, Ga             |
| Soo Kim          | Mathias Corp.                     | 3150 Main Street<br>Suite 200<br>Dacula GA | GA/30096       | 770-355-0802            |
| Idun King        | Asian American<br>Resource Center | 2555 Rolling Pk<br>Lawrenceville, GA       | GA 30024       | 770-270-6663            |
| Nancy Lato       | Asian Amer<br>Resource Center     | "  | "              | "                       |
| Joe Burns        | Gwinnett County                   | "  | "              | 7886                    |

N:\WP\PROGPLAN\FY2011\Needs Assessment\Registration Roster - Needs Assessment - Action Plan 2011 - Public Hearing - 6-16-2010.doc

GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM  
 PUBLIC HEARING  
 ACTION PLAN FY 2011 NEEDS ASSESSMENT  
 GEORGE PIERCE PARK COMMUNITY CENTER  
 55 BUFORD HIGHWAY  
 SUWANEE, GEORGIA 30024  
 JUNE 16, 2010 – 6:00 P.M.

| Name of Attendee | Organization Represented | Mailing Address                        | City/State/Zip    | Telephone & FAX & Email |
|------------------|--------------------------|--|-------------------|-------------------------|
| Craig Gabriel    | Gwinnett CDBG Program    | 55 Buford Highway<br>Suwanee, GA 30024 | Suwanee, GA 30024 | 770-881-1111            |
| Tony Lowe        | Gwinnett CDBG Program    | 55 Buford Highway<br>Suwanee, GA 30024 | Suwanee, GA 30024 | 770-881-1111            |
| Bill Meyers      | Gwinnett CDBG Program    | 55 Buford Highway<br>Suwanee, GA 30024 | Suwanee, GA 30024 | 770-881-1111            |
|                  |                          |  |                   |                         |
|                  |                          |  |                   |                         |

N:\WP\PROGPLAN\FY2011\Needs Assessment\Registration Roster - Needs Assessment - Action Plan 2011 - Public Hearing - 6-16-2010.doc

**ATTACHMENT 2**  
**PUBLIC HEARING HANDOUT MATERIALS**

**AGENDA**  
**PUBLIC HEARING**  
**FOR THE**  
**GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM**  
**NEEDS ASSESSMENT [ACTION PLAN 2011]**

**GEORGE PIERCE PARK COMMUNITY CENTER**  
**55 BUFORD HIGHWAY**  
**SUWANEE, GA 30024**

**JUNE 16, 2010**

**6:00 P. M.**

- I. Welcome and Introductions**
- II. Purpose of the Public Hearing**
- III. Description of Forms/Handouts and Instructions for Written Comments**
- IV. Public Comments**
- V. Questions and Answers**
- VI. Adjournment**

**PUBLIC NOTICE**  
**NEEDS ASSESSMENT PUBLIC HEARING**  
**ACTION PLAN 2011**  
**NEWSPAPER: GWINNETT DAILY POST**  
**PUBLICATION DATE: JUNE 4, 2010**  
**PUBLIC COMMENT PERIOD: JUNE 4, 2010– JULY 6, 2010**

Gwinnett County is initiating the development of Action Plan 2011, which will contain specific projects and activities when approved for FY 2011 HUD grant funding by the Gwinnett County Board of Commissioners in fall 2010. The County will submit the Action Plan 2011 (FY 2011 annual funding plan) to HUD by November 15, 2010.

One important step in the preparation of the Action Plan is the assessment of needs. Gwinnett County is holding a **Needs Assessment Public Hearing** to receive citizen input on community development, housing, and homeless needs which might be addressed utilizing FY 2011 grant funding from HUD. The information gathered from citizens will be used to address needs identified in the Unified Plan 2030, and to be included in Action Plan 2011. A summary of public comments received will be provided to the Gwinnett County Board of Commissioners prior to their approval of Action Plan 2011, and the summary of public comments will be included in Action Plan 2011 when submitted to HUD by November 15, 2010.

**The Needs Assessment Public Hearing will be held, as follows:**

| Site                                | Address                         | Date          | Time      |
|-------------------------------------|---------------------------------|---------------|-----------|
| George Pierce Park Community Center | 55 Buford Hwy Suwanee, GA 30024 | June 16, 2010 | 6:00 P.M. |

Comments will be received from citizens at the Public Hearing, held during a 30-day public comment period, on community development, housing, and homeless needs, and on all applications received requesting FY 2011 HUD grant funds from Gwinnett County. A listing of all applications received is presented in this Notice.

For citizens unable to participate in the Public Hearing, written comments/suggestions on updated needs to be included in the Unified Plan 2030, Action Plan 2011, and any comments on applications requesting FY 2011 grant funds, should be sent to:

Gwinnett County Community Development Program  
 (Administered for Gwinnett County by W. Frank Newton, Inc.)  
 575 Old Norcross Road, Suite A  
 Lawrenceville, GA 30046-4367  
 Telephone 770-822-5190; FAX 770-822-5193; email: [gched@gwinnettcountry.com](mailto:gched@gwinnettcountry.com)

All written comments MUST BE RECEIVED at the Gwinnett County Community Development Program by 5:00 P.M., July 6, 2010.

**ESTIMATED GRANT AMOUNTS**

Gwinnett County estimates the amounts to be received from FY 2011 HUD grants are: Community Development Block Grant (CDBG) - \$3,600,000; HOME Program Grant (HOME)/American Dream Downpayment Initiative Program \$1,200,000; Emergency Shelter Grants (ESG) - \$145,000. These amounts reflect approximately 80% of the amounts received in FY 2010, to accommodate any potential Federal budget reductions, and any increase in the number of eligible entitlement communities qualifying for these programs throughout the United States. If Gwinnett County receives more or less than these estimated amounts, the public will be informed of the actual amounts to be received, and the proposed uses of increased or decreased funding through an Action Plan 2011 amendment, including a Public Hearing during a 30-day public comment period. The total estimated Program Income to be received from the repayment of housing loans is \$50,000 for the CDBG Program, and \$50,000 from the HOME Program/American Dream Downpayment Initiative.

**APPLICATIONS RECEIVED – FY 2011**

Gwinnett County received the following requests for FY 2011 HUD grant funding [Community Development Block Grant (CDBG) and the Emergency Shelter Grants (ESG) Program]. The listing presents the applicant organizations, brief project descriptions, the grant programs from which the funds are requested (CDBG or ESG), and the amounts of grant funding requested. HOME Program project applications will be accepted at a time to be announced in the future.

**No detailed application reviews have been performed, no eligibility checks have occurred, and no funding recommendations have been developed at this time. These processes will occur prior to the publication of the Proposed Action Plan 2011.**

| FY 2011 CDBG PROGRAM APPLICATIONS RECEIVED<br>FY 2011 ESTIMATED CDBG PROGRAM GRANT AWARD - \$3,600,000<br>ESTIMATED PROGRAM INCOME - \$ 50,000 |  |                  |
|--|--|------------------|
| Applicant Organization<br>(Alphabetical Listing)   | Project Descriptions   | Amount Requested |
| nnett Inc.   | telephone system   | \$35,000.00      |
| merican Resource Center  | quisition for community center building construction   | \$1,008,500.00   |
| outh Center  | nd construction  | \$100,000.00     |
| outh Center  | rovements to parking lot, entrance to building, and bathrooms  | \$100,000.00     |
| outh Center  | on of kitchen  | \$100,000.00     |
| r Pan Asian Community Services   | counseling - homebuyers/homeowners   | \$67,050.00      |
| r Pan Asian Community Services   | large van (1)  | \$35,770.00      |
| r Pan Asian Community Services   | health service equipment   | \$15,485.00      |
| r Pan Asian Community Services   | quisition and building construction  | \$1,100,000.00   |
| r Pan Asian Community Services   | computer equipment for client use  | \$8,400.00       |
| uford  | on Street resurfacing  | \$37,660.00      |
| uford  | treet resurfacing  | \$70,930.00      |
| oganville  | act sanitary sewer line and (10) sanitary sewer manhole structures downstream of Pecan                                       | \$262,750.13     |
| oganville  | anitary sewer lines and add sanitary sewer manhole structures on Pecan Street  | \$262,487.35     |
| orcross  | renovation at 10 College Street, Norcross  | \$367,181.00     |
| orcross  | large vans (2)   | \$75,940.00      |
| Enterprises, Inc.  | acquisition and renovation [Former Red Cross Building, Lawrenceville]  | \$419,500.00     |
| Enterprises, Inc.  | mini-vans (3)  | \$89,503.00      |
| Enterprises, Inc.  | ion of fitness park for clients with disabilities  | \$34,480.00      |
| f Disabled Adults and Children, Too  | materials to construct ramps, purchase stair lifts, and make accessibility modifications nes of at least 12 disabled adults. | \$40,000.00      |
| orks Child Care/Comm. Dev. Inc.  | one (1) large passenger bus and two (2) mini-buses   | \$156,860.00     |
| orks Child Care/Comm. Dev. Inc.  | computers (3)  | \$1,951.55       |
| orks Child Care/Comm. Dev. Inc.  | playground turf for fall zone, and yard renovation   | \$51,000.00      |
| orks Child Care/Comm. Dev. Inc.  | playground equipment   | \$5,440.63       |
| mmunity Service Board  | lift-equipped minibuses (3)  | \$120,810.00     |
| Children's Shelter   | mini-van (1)   | \$26,000.00      |
| County   | her Housing Rehabilitation – Service Delivery Costs [Inspections, Filing Fees, Title etc.]                                   | \$200,000.00     |
| County   | her Rehabilitation – Service Delivery Costs – Program Management   | \$93,000.00      |
| County   | her Rehabilitation – loans/grants  | \$1,000,000.00   |

|                                     |  |                       |
|-------------------------------------|--|-----------------------|
| County                              | Rehabilitation Program Income [Estimate]   | \$50,000.00           |
| County                              | Services – service delivery costs – homebuyer downpayment assistance program         | \$75,000.00           |
| County                              | Program administration   | \$465,000.00          |
| County                              | Unprogrammed funds – [Max. 10% of grant]   | \$360,000.00          |
| County Board of Health              | Services equipment purchases – School-Based Clinics (2)                              | \$50,988.15           |
| Womens Ministries                   | Acquisition of land and construction of a homeless shelter                           | \$1,100,000.00        |
| Center, Inc.                        | Construction of a building for career training and other services for homeless women | \$400,000.00          |
| Center, Inc.                        | Purchase of mini-vans (2) to transport homeless women                                | \$80,000.00           |
| Service Center                      | Repairs and install electric door openers for three rooms                            | \$53,800.00           |
| Service Center                      | Construction of additional parking spaces and repair of damaged driveways            | \$113,686.00          |
| Service Center                      | Construction of new parking lot  | \$40,510.00           |
| Service Center                      | Purchase of (1) full size wheelchair accessible van                                  | \$53,903.00           |
| Service Center                      | Purchase of mini-van (1)   | \$25,771.00           |
| Womens Group                        | Counseling for homebuyers/homeowners   | \$220,000.00          |
| Coalition Against Domestic Violence | Renovation – Gwinnett Safehouse  | \$500,000.00          |
| Womens House, Inc.                  | Construction of a multifamily house to be used as a shelter for battered women       | \$220,000.00          |
| Womens Action Army- Gwinnett Corps  | Purchase of minibus (1) and mini-van (1)   | \$84,700.00           |
| Womens Centering Arms               | Construction of a playground at the Lillian Webb Childcare Center, Lawrenceville     | \$38,132.00           |
| Womens Centering Arms               | Construction of a playground at the Lillian Webb Childcare Center, Lawrenceville     | \$36,000.00           |
| Womens Me Foundation, Inc.          | Purchase of wheelchair accessible mini-van (1)                                       | \$65,000.00           |
| Womens Me Foundation, Inc.          | Construction of a garage and driveway extension at housing for disabled adults       | \$47,500.00           |
|                                     | <b>Total CDBG Requests</b>   | <b>\$9,965,688.81</b> |



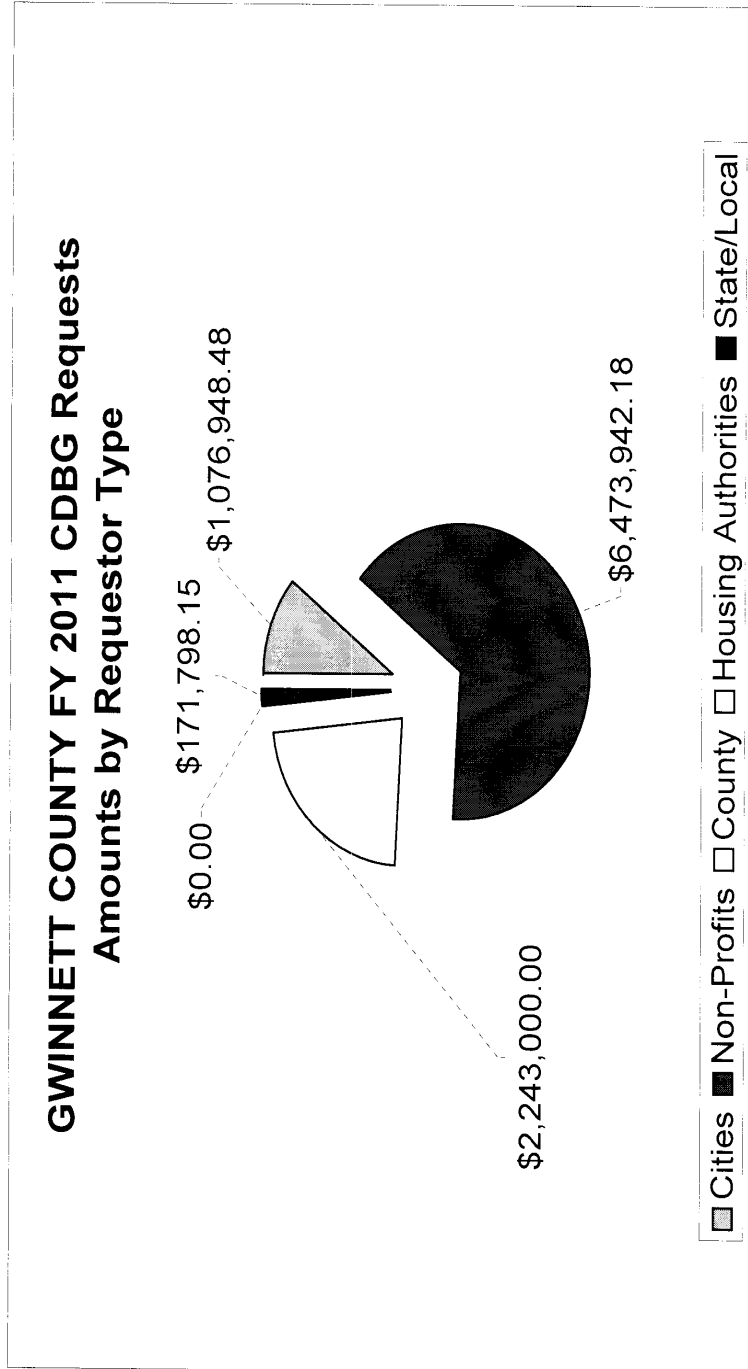
| <b>FY 2011 ESG PROGRAM APPLICATIONS RECEIVED<br/> FY 2011 ESTIMATED ESG PROGRAM GRANT AWARD - \$145,000<br/> (NO ESTIMATED PROGRAM INCOME)</b> |   |                         |
|--|---|-------------------------|
| <b>Applicant Organization (Alphabetical)</b>   | <b>Project Name</b>                                     | <b>Amount Requested</b> |
| Asian-American Resource Foundation, Inc  | Homeless - Shelter                                      | \$10,500.00             |
| Asian-American Resource Foundation, Inc  | Homeless - Prevention                                   | \$4,500.00              |
| Center for Pan Asian Community Services  | Homeless - Shelter                                      | \$77,670.00             |
| GRN Community Service Board  | Homeless – Prevention                                   | \$4,000.00              |
| Gwinnett County  | Estimated ESG Program Administration [Max. 5% of grant] | \$7,250.00              |
| Norcross Cooperative Ministry  | Homeless - Shelter                                      | \$75,000.00             |
| Norcross Cooperative Ministry  | Homeless – Prevention                                   | \$199,550.00            |
| The Padgett House Inc.   | Homeless - Shelter                                      | \$25,000.00             |
| Partnership Against Domestic Violence, Inc.  | Homeless - Shelter                                      | \$90,000.00             |
| Partnership Against Domestic Violence, Inc.  | Homeless - Prevention                                   | \$60,000.00             |
| Rainbow Village, Inc.  | Homeless – Shelter                                      | \$80,500.00             |
| The Salvation Army   | Homeless - Shelter                                      | \$70,000.00             |
| The Salvation Army   | Homeless – Prevention                                   | \$30,000.00             |
| <b>Total ESG Requests</b>  |   | <b>\$733,970.00</b>     |

|                                      |                        |
|--------------------------------------|------------------------|
| <b>TOTAL REQUESTS CDBG &amp; ESG</b> | <b>\$10,699,658.81</b> |
|--------------------------------------|------------------------|

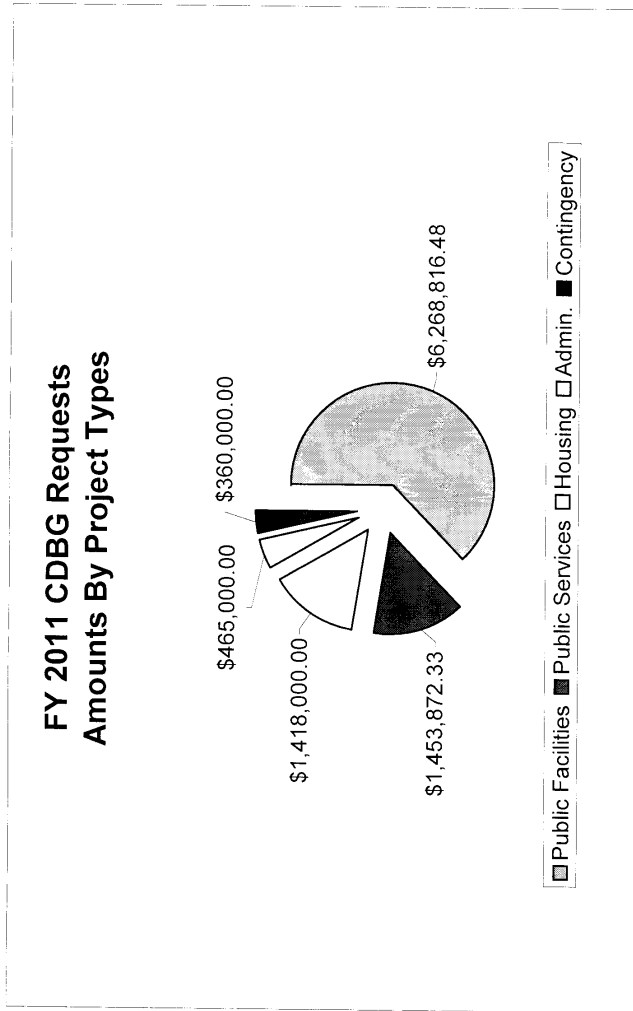
**ACCOMMODATIONS UNDER  
THE AMERICANS WITH DISABILITIES ACT OF 1990 (ADA), AS AMENDED  
AND  
SECTION 504 OF THE REHABILITATION ACT OF 1973**

Gwinnett County does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. Any requests for reasonable accommodations required by individuals to fully participate in any open meeting, program or activity of the Gwinnett County Community Development Program should be directed to Director, Gwinnett County Community Development Program, 575 Old Norcross Road, Suite A, Lawrenceville, GA 30046-4367. Telephone 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com).

Voucher CD601988



N:\WP\PROGPLAN\FY2011Needs Assessment\CDBG Requests by Requestor - FY 2011 Amounts.xls



N:\WP\PROGPLAN\FY2011Needs Assessment\CDBG Requests By Type - FY 2011 Amounts.xls



**ATTACHMENT 3**

**WRITTEN PUBLIC COMMENTS RECEIVED**

**DURING THE 30-DAY PUBLIC COMMENT PERIOD**

**Summary of Public Comments Received**

**The Padgett House**

The following individuals provided comments supporting applications submitted by the **Padgett House**:

Yvonne Evans, Decatur, Georgia  
Tracy Rhoden, Atlanta, Georgia  
Heather McKenzie, Norcross, Georgia  
Lavona Rogers, Atlanta, Georgia  
Elizabeth Cross, Atlanta, Georgia

[See Attached Pages]

**Wishes 4 Me Foundation**

Comments were received from the persons listed on the attached pages supporting CDBG applications submitted by the **Wishes 4 Me Foundation** seeking 2011 Gwinnett County CDBG funds to purchase a wheelchair accessible van and to contract a garage at a home for disabled adults. No addresses were provided for the individuals.

[See Attached Pages]

**Pan Asian Community Services Center**

The following individuals provided comments supporting applications from the **Pan Asian Community Services Center**.

Dr. Sun-Hee Kim, Norcross  
Dr. Jung Ha Kim, Duluth  
Marianne Chung, Doraville

[See Attached Pages]

**Handmaidens Ministries**

Comments were received supporting the application from **Handmaidens Ministries** from:

Sheila Morgan, Lawrenceville

[See Attached Pages]

**Partnership Against Domestic Violence**

Comments were received from the Partnership Against Domestic Violence supporting its applications for CDBG and ESG Program funds.

[See Attached Pages]

Comments Received Supporting Application

From

Padgett House

06/23/2010 18:11 8883221755

OFFICE DEPOT

PAGE 81/85

JNK 1000 - INC.

CITIZEN REVIEW COMMENT FORM  
GWINNETT COUNTY, GEORGIA

NEEDS ASSESSMENT (ACTION PLAN 2011)

PUBLIC COMMENT PERIOD: 6/4/2010 - 7/6/2010 INCLUDING PUBLIC HEARING

PUBLIC HEARING LOCATION  
GEORGE PIERCE PARK COMMUNITY CENTER, 55 BUFORD HIGHWAY, SUWANEE, GA 30024

JUNE 16, 2010, 6:00 P. M.

Gwinnett County invites public comments on needs to be included in the Action Plan 2011, which will be approved by the Board of Commissioners and will be submitted to the U.S. Department of Housing and Urban Development by November 15, 2010.

Your review of the document is encouraged and your comments are invited. Please use this form for any comments you may have. Please feel free to copy this page and attach as many pages as you need.

Page \_\_\_ of \_\_\_

Comments:

This is a great place to volunteer and feel good about giving back to our community. I work at UPS and enjoy volunteering my time to organizations like this.

Thank you for your comments.  
[Optional, but appreciated] Please Provide Your Name/Address/Telephone Number if you choose:

Name: Yvonne Evans

Organization Represented, if Any: UPS

Mailing Address: 4110 Marquette CT

City: Decatur State: 30 Ga Zip: 30034

Telephone ( ) FAX ( )

Email: \_\_\_\_\_

Submit Comments by July 6, 2010; 5:00 P.M. to:  
Gwinnett County Community Development Program  
575 Old Norcross Road, Suite A  
Lawrenceville, Georgia 30045-4367  
Telephone 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)

05/23/2010 10:11

8883221755

OFFICE DEPOT

PAGE 02/05

CITIZEN REVIEW COMMENT FORM  
GWINNETT COUNTY, GEORGIA

NEEDS ASSESSMENT (ACTION PLAN 2011)

PUBLIC COMMENT PERIOD: 6/4/2010 - 7/6/2010 INCLUDING PUBLIC HEARING

PUBLIC HEARING LOCATION  
GEORGE PIERCE PARK COMMUNITY CENTER, 55 BUFORD HIGHWAY, SUWANEE, GA 30024

JUNE 16, 2010, 6:00 P. M.

Gwinnett County invites public comments on needs to be included in the Action Plan 2011, which will be approved by the Board of Commissioners and will be submitted to the U.S. Department of Housing and Urban Development by November 15, 2010.

Your review of the document is encouraged and your comments are invited. Please use this form for any comments you may have. Please feel free to copy this page and attach as many pages as you need.

Page \_\_\_ of \_\_\_

Comments:

I have been to Padden House 3 times to volunteer to this organization. I am a supervisor at UPS and think that this is an excellent program for women to get a second chance to get themselves together and be productive citizens. Thanks to the directors & all involved for giving back.

Thank you for your comments. [Optional, but appreciated] Please Provide Your Name/Address/Telephone Number if you choose:

Name: Traci Rhoden

Organization Represented, If Any: UPS

Mailing Address: 2896 Aspen Woods Entry

City: Atlanta State: Ga. Zip: 30360

Telephone: 404-951-2697, FAX: 770-662-3460

Email: awr5trr@ups.com

Submit Comments by July 6, 2010; 5:00 P.M. to:  
Gwinnett County Community Development Program  
575 Old Norcross Road, Suite A  
Lawrenceville, Georgia 30045-4367  
Telephone 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)



06/23/2010 10:11 8883221755

OFFICE DEPOT

PAGE 03/05

CITIZEN REVIEW COMMENT FORM  
GWINNETT COUNTY, GEORGIA

NEEDS ASSESSMENT (ACTION PLAN 2011)

PUBLIC COMMENT PERIOD: 6/4/2010 - 7/6/2010 INCLUDING PUBLIC HEARING

PUBLIC HEARING LOCATION  
GEORGE PIERCE PARK COMMUNITY CENTER, 55 BUFORD HIGHWAY, SUWANEE, GA 30024

JUNE 16, 2010, 6:00 P. M.

Gwinnett County invites public comments on needs to be included in the Action Plan 2011, which will be approved by the Board of Commissioners and will be submitted to the U.S. Department of Housing and Urban Development by November 15, 2010.

Your review of the document is encouraged and your comments are invited. Please use this form for any comments you may have. Please feel free to copy this page and attach as many pages as you need.

Page \_\_\_ of \_\_\_

Comments:

*Being a domestic abuse survivor, I was excited to have the opportunity to volunteer here. This is my first time volunteering for Padgett House but will not be the last. It is important that women in abusive relationship to have somewhere to turn when they want out, especially women w/ children. As not everyone has family or friends to turn to, it is necessary for programs like this to begin anew.*

Thank you for your comments.  
[Optional, but appreciated] Please Provide Your Name/ Address/Telephone Number if you choose:

Name: Heather F. McKenzie

Organization Represented, if Any: UPS

Mailing Address: 5559 Estates Ct

City: NORCROSS State: GA Zip: 30093-2269

Telephone: (404) 234-1573 ) FAX ( \_\_\_\_\_ )

Email: hfmcenzie@gmail.com

Submit Comments by July 6, 2010; 5:00 P.M. to:  
Gwinnett County Community Development Program  
575 Old Norcross Road, Suite A  
Lawrenceville, Georgia 30045-4367  
Telephone: 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)

06/23/2010 10:11

8883221755

OFFICE DEPOT

PAGE 04/05

CITIZEN REVIEW COMMENT FORM  
GWINNETT COUNTY, GEORGIA

NEEDS ASSESSMENT (ACTION PLAN 2011)

PUBLIC COMMENT PERIOD: 6/4/2010 - 7/6/2010 INCLUDING PUBLIC HEARING

PUBLIC HEARING LOCATION  
GEORGE PIERCE PARK COMMUNITY CENTER, 55 BUFORD HIGHWAY, SUWANEE, GA 30024

JUNE 16, 2010, 6:00 P. M.

Gwinnett County invites public comments on needs to be included in the Action Plan 2011, which will be approved by the Board of Commissioners and will be submitted to the U.S. Department of Housing and Urban Development by November 15, 2010.

Your review of the document is encouraged and your comments are invited. Please use this form for any comments you may have.  
Please feel free to copy this page and attach as many pages as you need.

Page 1 of 1

Comments:

I'm a volunteer of the Budget house with UPS and feel that the support for the abusive women and children have some where to turn to. This is a great opportunity for families to be safe and get a better life oppose to the way they've been treated or raised

Thank you for your comments.  
[Optional, but appreciated] Please Provide Your Name/Address/Telephone Number if you choose:

Name: Lavonda Rogers

Organization Represented, if Any: UPS

Mailing Address: 803 restate Ln SW

City Atlanta State GA Zip 30331

Telephone (4) 944-7929 FAX ( )

Email: lavonda\_rogers@yahoo.com

Submit Comments by July 6, 2010; 5:00 P.M. to:  
Gwinnett County Community Development Program  
575 Old Norcross Road, Suite A  
Lawrenceville, Georgia 30045-4367  
Telephone 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)

06/23/2010 10:11

8883221755

OFFICE DEPOT

PAGE 05/85

CITIZEN REVIEW COMMENT FORM  
GWINNETT COUNTY, GEORGIA

NEEDS ASSESSMENT (ACTION PLAN 2011)

PUBLIC COMMENT PERIOD: 6/4/2010 - 7/6/2010 INCLUDING PUBLIC HEARING

PUBLIC HEARING LOCATION  
GEORGE PIERCE PARK COMMUNITY CENTER, 55 BUFORD HIGHWAY, SUWANEE, GA 30024

JUNE 16, 2010, 6.00 P. M.

Gwinnett County invites public comments on needs to be included in the Action Plan 2011, which will be approved by the Board of Commissioners and will be submitted to the U.S. Department of Housing and Urban Development by November 15, 2010.

Your review of the document is encouraged and your comments are invited. Please use this form for any comments you may have.  
Please feel free to copy this page and attach as many pages as you need.

Page \_\_\_ of \_\_\_

Comments:

This is my second time volunteer At the Podgett house to give back my time to help women + children in need that why I think it a good ideal for ~~VPS~~ volunteer to help w. th the fund. and I thank you for being around for this program.

Thank you for your comments.  
[Optional, but appreciated] Please Provide Your Name/Address/Telephone Number if you choose:

Name: Elizabeth A. Cross

Organization Represented, If Any: VPS

Mailing Address: 274 Martha Ave

City: Atlanta State GA Zip 30317

Telephone (404) 377-5741 or 678-7565 FAX 3394

Email: \_\_\_\_\_

Submit Comments by July 6, 2010, 5:00 P.M. to:  
Gwinnett County Community Development Program  
575 Old Norcross Road, Suite A  
Lawrenceville, Georgia 30045-4367  
Telephone 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)

Comments Received Supporting Application  
From  
Wishes 4 Me Foundation

**Zangari, Mary**

**From:** Diane Hutchison [dish5@bellsouth.net]  
**Sent:** Sunday, June 27, 2010 4:11 PM  
**To:** GCHCD  
**Subject:** Grant Petition

To Whom It May Concern:

Please consider granting the Wishes 4 Me Foundation monetary awards for the following:

1. \$65,000 for a new Wheelchair Accessible Van to enable the residents easier access into this vehicle and travel with safety and comfort.
2. \$47,500 to build a covered garage to transfer the residents in and out of the van during inclement weather.. It will provide protection and storage for the van as well as medical equipment.

Thank you for your consideration,

Sincerely,  
Diane S. Hutchison

6/28/2010

**We petition Gwinnett County Community Development Program to award the Wishes 4 Me Foundation the following grant requests.**

**1. \$65,000 - New Wheelchair accessible van**

With the foundation's increased requests for assistance from the Gwinnett County Disabled Community and their residents, the foundation has a need for another Wheelchair accessible van.

**2. \$47,500 - Garage and driveway extension**

The Wishes 4 Me Foundation has a need to provide a covered garage for transferring their residents in and out of the van during inclement weather. The needs for the garage is to also protect their van and for a storage area for medical equipment. The Wishes 4 Me Foundation has received donations consisting of various medical equipment from power lift equipment, scooters, power chairs, manual wheelchair, hospital bed, portable toilets, walkers and more. Due to lack of storage space, the foundation has had to decline receipt of several donations. There are many needs in the Gwinnett area for medical equipment which is sometimes impossible to receive for some individuals because of the cost out of pocket or lack of insurance. In order to assist with some of the needs of Gwinnett County, we need to have a storage area for storing medical adaptive equipment until it is loaned out. Having this storage area will allow the foundation to assist disabled people in Gwinnett County in many ways.

We are requesting Gwinnett County Community Development Program award the Wishes 4 Me Foundation the grants listed above.

| Sign Your Name Below       | Sign Your Name Below     |
|----------------------------|--------------------------|
| <i>Ann Headstream</i>      | <i>Hanitt Deen</i>       |
| <i>Aldine Ashaw</i>        | <i>Hazel Lockard</i>     |
| <i>Carla Pardo</i>         | <i>Verianne Hambrick</i> |
| <i>Henry Wilson</i>        | <i>Joy Clarke</i>        |
| <i>Julie Shelmit</i>       | <i>Kris McCombs</i>      |
| <i>Marian Shelmit</i>      | <i>Linda Ebeling</i>     |
| <i>Margaret Van Houten</i> | <i>Beverly Martin</i>    |
| <i>Dorcas Van Houten</i>   | <i>Nelvia St. Murphy</i> |
| <i>Babbie D. Bruce</i>     | <i>William H. Murphy</i> |
| <i>Bill Bruce</i>          | <i>Michelle Clegg</i>    |
| <i>Mary Lecluk</i>         | <i>Pauline Hertus</i>    |
| <i>Don Lecluk</i>          | <i>Rita Binger</i>       |
| <i>Doris Gilbert</i>       | <i>Dan Aust</i>          |
| <i>Mary Willie Banks</i>   | <i>DAVID Rorig</i>       |
| <i>J.R. Pittman</i>        | <i>Stewart King</i>      |
| <i>Linda Barron</i>        | <i>Oregon King</i>       |

Fax to: 770-822-5193

**Gwinnett County Community Development Program Petition  
For Wishes 4 Me Foundation Van and Garage Grant**

Fax: 770-822-5193  
Email: gchcd@gwinnettcounty.com

The Gwinnett County Community Development Program Petition is to endorse the grant application which the Wishes 4 Me Foundation submitted in April 2011 for a wheelchair accessible van.

Please award the Wishes 4 Me Foundation the request for a Wheelchair accessible van and a Garage. The van will allow the foundation to bring about a better quality of life for their residents and others who are disabled in Gwinnett County and the surrounding areas. The Garage will allow the foundation to protect their van and residents during inclement weather as well as store medical equipment. Your consideration is greatly appreciated.

| Signature | Printed Name      |
|-----------|-------------------|
|           | William Robinette |
|           | Paul Robinette    |
|           | Christine Darden  |
|           | Stan Crane        |
|           | LESLIE BROWN      |
|           | REBECCA FRICK     |
|           | Robin Clark       |
|           | CHAD MYERS        |
|           | D. BARRETT        |
|           | DIANE Youngblood  |
|           | MARK Robinette    |
|           | Debbie Fava       |
|           | Paul Fava         |
|           | Linda White       |
|           | Angie Johnson     |
|           | Shelby White      |
|           | William white     |





**We petition Gwinnett County Community Development Program to award the Wishes 4 Me Foundation the following grant requests.**

**1. \$65,000 - New Wheelchair accessible van**

With the foundation's increased requests for assistance from the Gwinnett County Disabled Community and their residents, the foundation has a need for another Wheelchair accessible van.

**2. \$47,500 - Garage and driveway extension**

The Wishes 4 Me Foundation has a need to provide a covered garage for transferring their residents in and out of the van during inclement weather. The needs for the garage is to also protect their van and for a storage area for medical equipment. The Wishes 4 Me Foundation has received donations consisting of: various medical equipment from power lift equipment, scooters, power chairs, manual wheelchair, hospital bed, portable toilets, walkers and more. Due to lack of storage space, the foundation has had to decline receipt of several donations. There are many needs in the Gwinnett area for medical equipment which is sometimes impossible to receive for some individuals because of the cost out of pocket or lack of insurance. In order to assist with some of the needs of Gwinnett County, we need to have a storage area for storing medical adaptive equipment until it is loaned out. Having this storage area will allow the foundation to assist disabled people in Gwinnett County in many ways.

We are requesting Gwinnett County Community Development Program award the Wishes 4 Me Foundation the grants listed above.

| Sign Your Name Below           | Sign Your Name Below |
|--------------------------------|----------------------|
| <i>Julia Minale</i>            | <i>[Signature]</i>   |
| <i>Nade Harsh</i>              | <i>[Signature]</i>   |
| <i>[Signature]</i> Tina Chiles | <i>Kara Schab</i>    |
| <i>Ann Arney</i>               | <i>Jan Swardot</i>   |
| <i>Andrew K Schoenmutter</i>   | <i>Jan Swardot</i>   |
| <i>Harold Dard</i>             |                      |
| <i>Sharon Bam</i>              |                      |
| <i>Shel</i>                    |                      |
| <i>Ben Lundy</i>               |                      |
| <i>Lee Lee</i>                 |                      |
| <i>Karen S Hawkins</i>         |                      |
| <i>[Signature]</i>             |                      |
| <i>[Signature]</i>             |                      |
| <i>Valerie [Signature]</i>     |                      |
| <i>[Signature]</i>             |                      |
| <i>Margaret Matkins</i>        |                      |

Fax to: 770-822-5193

**We petition Gwinnett County Community Development Program to award the Wishes 4 Me Foundation the following grant requests.**

**1. \$65,000 - New Wheelchair accessible van**

With the foundation's increased requests for assistance from the Gwinnett County Disabled Community and their residents, the foundation has a need for another Wheelchair accessible van.

**2. \$47,500 - Garage and driveway extension**

The Wishes 4 Me Foundation has a need to provide a covered garage for transferring their residents in and out of the van during inclement weather. The needs for the garage is to also protect their van and for a storage area for medical equipment. The Wishes 4 Me Foundation has received donations consisting of: various medical equipment from power lift equipment, scooters, power chairs, manual wheelchair, hospital bed, portable toilets, walkers and more. Due to lack of storage space, the foundation has had to decline receipt of several donations. There are many needs in the Gwinnett area for medical equipment which is sometimes impossible to receive for some individuals because of the cost out of pocket or lack of insurance. In order to assist with some of the needs of Gwinnett County, we need to have a storage area for storing medical adaptive equipment until it is loaned out. Having this storage area will allow the foundation to assist disabled people in Gwinnett County in many ways.

We are requesting Gwinnett County Community Development Program award the Wishes 4 Me Foundation the grants listed above.

| Sign Your Name Below | Sign Your Name Below |
|----------------------|----------------------|
| Charlene Kinsey      | Ronny Beck           |
| <del>John Beck</del> | Carrie Beck          |
| Anthony P. G. Jr.    | Mary K. McCombs      |
| Edward Braine        | Andrea M. Huffman    |
| Liane Pleasants      | Ben Huffman          |
| <del>John Beck</del> | <del>John Beck</del> |
| Suzanne Nepton       | <del>John Beck</del> |
| Alan Jacobs          | <del>John Beck</del> |
| Eric D. Jones        | <del>John Beck</del> |
| Julie West           | <del>John Beck</del> |
| <del>John Beck</del> | <del>John Beck</del> |
| <del>John Beck</del> | <del>John Beck</del> |
| Marion M. Harpaz     | <del>John Beck</del> |
| <del>John Beck</del> | <del>John Beck</del> |
| <del>John Beck</del> | <del>John Beck</del> |
| Blenda B. McCombs    | <del>John Beck</del> |

Fax to: 770-822-5193

1. d

JUL 02 10 09:15a

11/19/2008 12:14 7704961117

STEVE LYONS

PAGE 01/01

**We petition Gwinnett County Community Development Program to award the Wishes 4 Me Foundation the following grant requests.**

**1. \$65,000 - New Wheelchair accessible van**

With the foundation's increased requests for assistance from the Gwinnett County Disabled Community and their residents, the foundation has a need for another Wheelchair accessible van.

**2. \$47,500 - Garage and driveway extension**

The Wishes 4 Me Foundation has a need to provide a covered garage for transferring their residents in and out of the van during inclement weather. The needs for the garage is to also protect their van and for a storage area for medical equipment. The Wishes 4 Me Foundation has received donations consisting of: various medical equipment from power lift equipment, scooters, power chairs, manual wheelchair, hospital bed, portable toilets, walkers and more. Due to lack of storage space, the foundation has had to decline receipt of several donations. There are many needs in the Gwinnett area for medical equipment which is sometimes impossible to receive for some individuals because of the cost out of pocket or lack of insurance. In order to assist with some of the needs of Gwinnett County, we need to have a storage area for storing medical adaptive equipment until it is loaned out. Having this storage area will allow the foundation to assist disabled people in Gwinnett County in many ways.

We are requesting Gwinnett County Community Development Program award the Wishes 4 Me Foundation the grants listed above.

| Sign Your Name Below    | Sign Your Name Below    |
|-------------------------|-------------------------|
| <i>Alice B. Lyons</i>   | <i>Belle Knight</i>     |
| <i>Frank Brown</i>      | <i>Christy Mackay</i>   |
| <i>Patricia King</i>    | <i>Shirley King</i>     |
| <i>Carolyn Bennett</i>  | <i>Karen Blackwell</i>  |
| <i>James P. Repasky</i> | <i>Buffy G. Taylor</i>  |
| <i>OK</i>               | <i>Michelle Johnson</i> |
| <i>Margaret Kelly</i>   | <i>Theresa</i>          |
| <i>Shirley</i>          | <i>Patricia McGowan</i> |
| <i>Brian Kelly</i>      | <i>Don Hancock</i>      |
| <i>Charles K. K...</i>  | <i>Scott</i>            |
| <i>Al D. J...</i>       | <i>Scott Franklin</i>   |
| <i>AT of R...</i>       | <i>Shirley</i>          |
| <i>James Brown</i>      | <i>Tom Page</i>         |
| <i>John</i>             | <i>Cindy Ly</i>         |
| <i>Steve Lyons</i>      | <i>Jean L. Page</i>     |
| <i>Chris D...</i>       |                         |

Fax to: 770-822-5193

05/28/2010 09:52 7707514480

SALES

PAGE 01

**We petition Gwinnett County Community Development Program to award the Wishes 4 Me Foundation the following grant requests.**


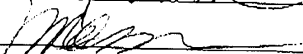
**1. \$65,000 - New Wheelchair accessible van**

With the foundation's increased requests for assistance from the Gwinnett County Disabled Community and their residents, the foundation has a need for another Wheelchair accessible van.

**2. \$47,500 - Garage and driveway extension**

The Wishes 4 Me Foundation has a need to provide a covered garage for transferring their residents in and out of the van during inclement weather. The needs for the garage is to also protect their van and for a storage area for medical equipment. The Wishes 4 Me Foundation has received donations consisting of: various medical equipment from power lift equipment, scooters, power chairs, manual wheelchair, hospital bed, portable toilets, walkers and more. Due to lack of storage space, the foundation has had to decline receipt of several donations. There are many needs in the Gwinnett area for medical equipment which is sometimes impossible to receive for some individuals because of the cost out of pocket or lack of insurance. In order to assist with some of the needs of Gwinnett County, we need to have a storage area for storing medical adaptive equipment until it is loaned out. Having this storage area will allow the foundation to assist disabled people in Gwinnett County in many ways.

We are requesting Gwinnett County Community Development Program award the Wishes 4 Me Foundation the grants listed above.

| Sign Your Name Below  | Sign Your Name Below |
|---|----------------------|
|  |                      |
|  |                      |
|   |                      |
|   |                      |
|   |                      |
|   |                      |
|   |                      |
|   |                      |
|   |                      |
|   |                      |
|   |                      |
|   |                      |
|   |                      |
|   |                      |
|   |                      |

Fax to: 770-822-5193

Comments Received Supporting Application  
From  
Center for Pan Asian Community Services

CITIZEN REVIEW COMMENT FORM  
GWINNETT COUNTY, GEORGIA

NEEDS ASSESSMENT [ACTION PLAN 2011]

PUBLIC COMMENT PERIOD: 6/4/2010 - 7/6/2010 INCLUDING PUBLIC HEARING

PUBLIC HEARING LOCATION  
GEORGE PIERCE PARK COMMUNITY CENTER, 55 BUFORD HIGHWAY, SUWANEE, GA 30024

JUNE 16, 2010, 6:00 P. M.

Gwinnett County invites public comments on needs to be included in the Action Plan 2011, which will be approved by the Board of Commissioners and will be submitted to the U.S. Department of Housing and Urban Development by November 15, 2010.

Your review of the document is encouraged and your comments are invited. Please use this form for any comments you may have. **Please feel free to copy this page and attach as many pages as you need.**

Comments:

Page 1 of 1

TO WHOM IT MAY CONCERN  
MY NAME IS SUN-HEE KIM, M.D. AND I AM A MEDICAL  
DIRECTOR OF THE COSMO HEALTH CARE (C.H.C.) LOCATED  
AT THE CITY OF NORCROSS IN GWINNETT COUNTY.  
THE C.H.C. IS A MULTI SPECIALTY CLINIC THAT PROVIDES  
MEDICAL SERVICE TO MOSTLY RACIAL ETHNIC CLIENTS  
FOR LAST 12 YEARS.

DURING LAST 2-3 YEARS, I HAVE NOTICED GROWING  
NUMBER OF UNINSURED PATIENTS IN OUR COUNTY WHO  
ACCESSED THE C.H.C. AS RACIAL MINORITY POPULATION  
CONTINUOUS TO GROW IN SIZE AND DIVERSITY, COUNTY MUST

Thank you for your comments.

[Optional, but appreciated] Please Provide Your Name/Address/Telephone Number if you choose:

Name: SUN-HEE KIM, M.D.

Organization Represented, If Any: COSMO HEALTH CARE

Mailing Address: 6185 BUFORD HWY, BLDG H.

City NORCROSS State GA Zip 30071

Telephone (770-446-0929) FAX (770-446-6977)

Email: KOSMOKARE@AOL.COM

Submit Comments by July 6, 2010; 5:00 P.M. to:

Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30045-4367

Telephone 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)

CITIZEN REVIEW COMMENT FORM  
GWINNETT COUNTY, GEORGIA

## NEEDS ASSESSMENT [ACTION PLAN 2011]

PUBLIC COMMENT PERIOD: 6/4/2010 - 7/6/2010 INCLUDING PUBLIC HEARING

PUBLIC HEARING LOCATION  
GEORGE PIERCE PARK COMMUNITY CENTER, 55 BUFORD HIGHWAY, SUWANEE, GA 30024

JUNE 16, 2010, 6:00 P. M.

Gwinnett County invites public comments on needs to be included in the Action Plan 2011, which will be approved by the Board of Commissioners and will be submitted to the U.S. Department of Housing and Urban Development by November 15, 2010.Your review of the document is encouraged and your comments are invited. Please use this form for any comments you may have. **Please feel free to copy this page and attach as many pages as you need.**

Comments:

Page 2 of 9

TAKE IMMEDIATE AND STRATEGIC ACTIONS THAT PROMOTE  
HEALTH SERVICES TO GWINNETT COUNTY RESIDENTS.

ALTHOUGH, FINANCIAL RESOURCES ARE LIMITED IN SCOPE  
DUE TO SEVERE ECONOMIC DOWNTURN, I HAVE DECIDED  
TO OPEN A CHARITABLE CLINIC (DOWA CLINIC) IN  
PARTNERSHIP WITH THE STATE GOVERNMENT'S GEORGIA  
VOLUNTEER HEALTH CARE PROGRAM (G.V.H.C.P.) AND THE  
CENTER FOR PAN ASIAN COMMUNITY SERVICES, INC (C.P.A.C.S.).  
FOR I BELIEVE OPENING SUCH A HEALTH CARE CLINIC FOR  
ECONOMICALLY STRUGGLING PEOPLE IN THIS ECONOMIC CLIMATE  
IS MORALLY IMPERATIVE. THE DOWA CLINIC OFFICIALLY OPENED

Thank you for your comments.

[Optional, but appreciated] Please Provide Your Name/Address/Telephone Number if you choose:

Name: SUN-HEE KIM, M.D.Organization Represented, If Any: COSMO HEALTH CAREMailing Address: 6185 BUFORD HWY, BLDG 6TCity NORCROSS State GA Zip 30071Telephone ( 770-446-0729 ) FAX ( 770-446-6977 )Email: KOSMO CARE @ AOL.COM

Submit Comments by July 6, 2010; 5:00 P.M. to:

Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30045-4367

Telephone 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)

CITIZEN REVIEW COMMENT FORM  
GWINNETT COUNTY, GEORGIA

NEEDS ASSESSMENT [ACTION PLAN 2011]

PUBLIC COMMENT PERIOD: 6/4/2010 - 7/6/2010 INCLUDING PUBLIC HEARING

PUBLIC HEARING LOCATION  
GEORGE PIERCE PARK COMMUNITY CENTER, 55 BUFORD HIGHWAY, SUWANEE, GA 30024

JUNE 16, 2010, 6:00 P. M.

Gwinnett County invites public comments on needs to be included in the Action Plan 2011, which will be approved by the Board of Commissioners and will be submitted to the U.S. Department of Housing and Urban Development by November 15, 2010.

Your review of the document is encouraged and your comments are invited. Please use this form for any comments you may have. **Please feel free to copy this page and attach as many pages as you need.**

Comments:

Page 3 of 5

NOVEMBER 2009 MOSTLY STAFFED BY VOLUNTEER MEDICAL PROVIDERS.

AS OF JUNE THIS YEAR, WE HAVE ALMOST 200 ELIGIBLE CLIENTS REGISTERED AND ACCESSING CHARITABLE HEALTH SERVICES.

I ALSO CONVINCED THAT NUMBER OF CLIENT WILL INCREASE IN NEAR FUTURE.

WHAT WE URGENTLY NEED AT THE DOWA CLINIC ARE BASIC MEDICAL EQUIPMENTS AND SUPPLIES.

AMONG THE PARTNERSHIP ENTITIES, THE STATE GOVERNMENT'S E.T.V.H.C.P. HAS BEEN PROVIDING RESOURCES FOR SCREENING OF VOLUNTEER PHYSICIANS AND PARA-MEDICAL PERSONALS

Thank you for your comments.

[Optional, but appreciated] Please Provide Your Name/Address/Telephone Number if you choose:

Name: SUN-HEE KIM, M.D

Organization Represented, If Any: COSMO HEALTH CARE

Mailing Address: 6185 BUFORD HWY, BLDG C1

City NORCROSS State GA Zip 30071

Telephone (770-446-0929) FAX (770-446-6977)

Email: KOSMO CARE @ AOL.COM

Submit Comments by July 6, 2010; 5:00 P.M. to:

Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30045-4367

Telephone 770-822-5190; FAX 770-822-5193; email: gchcd@gwinnettcountry.com



CITIZEN REVIEW COMMENT FORM  
GWINNETT COUNTY, GEORGIA

## NEEDS ASSESSMENT [ACTION PLAN 2011]

PUBLIC COMMENT PERIOD: 6/4/2010 - 7/6/2010 INCLUDING PUBLIC HEARING

PUBLIC HEARING LOCATION  
GEORGE PIERCE PARK COMMUNITY CENTER, 55 BUFORD HIGHWAY, SUWANEE, GA 30024

JUNE 16, 2010, 6:00 P. M.

Gwinnett County invites public comments on needs to be included in the Action Plan 2011, which will be approved by the Board of Commissioners and will be submitted to the U.S. Department of Housing and Urban Development by November 15, 2010.Your review of the document is encouraged and your comments are invited. Please use this form for any comments you may have. **Please feel free to copy this page and attach as many pages as you need.**

Comments:

Page 4 of 12

TO DETERMINE ELIGIBILITY AND COMPETENCY, THE STATE  
ALSO PROVIDES SOVEREIGN IMMUNITY FOR PARTICIPATING  
VOLUNTEERS TO PROTECT <sup>THEM</sup> FROM MALPRACTICE LITIGATION.  
BUT UNFORTUNATELY THERE IS NO MONETARY COMPENSATION  
IS INVOLVED <sup>FOR</sup> DIRECT FUNDING OF CHARITABLE CLINIC OPERATION.

ANOTHER PARTNERSHIP ENTITY C.P.A.C.S HAS BEEN INVOLVED  
IN THE PATIENT SCREENING PROCESS FOR THEIR ELIGIBILITY  
BASED ON FEDERAL POVERTY GUIDELINE. THE C.P.A.C.S IS  
ALSO CURRENTLY ENGAGED IN FUND RAISING ACTIVITIES TO SECURE  
MEDICAL EQUIPMENTS, SUPPLIES AND WAGES FOR THE N.N.  
VOLUNTEER PERSONALS.

Thank you for your comments.

[Optional, but appreciated] Please Provide Your Name/Address/Telephone Number if you choose:

Name: SUN-AE KIM, M.D.

Organization Represented, If Any: KUSHO HEALTH CARE

Mailing Address: 6185 BUFORD HWY, BLDG 4

City NORCROSS State GA Zip 30091

Telephone ( 770-446-6727 ) FAX ( 770-446-6477 )

Email: KUSHO KARE @ AOL.COM

Submit Comments by July 6, 2010; 5:00 P.M. to:

Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30045-4367

Telephone 770-822-5190; FAX 770-822-5193; email: [gched@gwinnettcountry.com](mailto:gched@gwinnettcountry.com)

CITIZEN REVIEW COMMENT FORM  
GWINNETT COUNTY, GEORGIA

## NEEDS ASSESSMENT [ACTION PLAN 2011]

PUBLIC COMMENT PERIOD: 6/4/2010 - 7/6/2010 INCLUDING PUBLIC HEARING

PUBLIC HEARING LOCATION  
GEORGE PIERCE PARK COMMUNITY CENTER, 55 BUFORD HIGHWAY, SUWANEE, GA 30024

JUNE 16, 2010, 6:00 P. M.

Gwinnett County invites public comments on needs to be included in the Action Plan 2011, which will be approved by the Board of Commissioners and will be submitted to the U.S. Department of Housing and Urban Development by November 15, 2010.Your review of the document is encouraged and your comments are invited. Please use this form for any comments you may have. Please feel free to copy this page and attach as many pages as you need.

Comments:

Page 5<sup>th</sup> of 7

FINALLY, THE C.H.C. PROVIDES THE FACILITY AND ACTUAL MEDICAL CARE TO ELIGIBLE PATIENTS. IT ALSO ACTIVELY RECRUITS VOLUNTEER PHYSICIANS.

BECAUSE OF THE CURRENT HARSH ECONOMIC ENVIRONMENT, ALL THREE PARTNERSHIP ENTITIES (G.V.H.C.P., C.P.A.C.S., CHC) DO NOT HAVE SUFFICIENT FINANCIAL RESOURCES TO ASSIST OPERATION OF THE INDIGENT CLINIC. THEREFORE, WE ARE COMPLETELY RELY ON FUND RAISING ABILITY OF C.P.A.C.S.

CLIENTS WE SERVE AT THE DOWA CLINIC HAVE NO OTHER MEANS OF ACCESSING MEDICAL CARE, OUR WORK IS CRUCIAL IN

Thank you for your comments.

[Optional, but appreciated] Please Provide Your Name/Address/Telephone Number if you choose:

Name: SUN-ABE KIM, M.D.Organization Represented, If Any: COSMO HEALTH CAREMailing Address: 6155 BUFORD HWY, BLDG 6City NORCROSS State GA Zip 30071Telephone ( 770-446-0929 ) FAX ( 770-446-0929 )Email: KOSMOKARE@AOL.COM

Submit Comments by July 6, 2010; 5:00 P.M. to:

Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30045-4367

Telephone 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)

CITIZEN REVIEW COMMENT FORM  
 GWINNETT COUNTY, GEORGIA  
 PROPOSED GWINNETT COUNTY AMENDED ACTION PLANS  
 2003, 2007, 2008, 2009, 2010  
 PUBLIC COMMENT PERIOD: 6/18/2010 - 7/19/2010  
 INCLUDING PUBLIC HEARING

| Public Hearing Location   | Address                             | Date         | Time    |
|---|-------------------------------------|--------------|---------|
| Gwinnett Justice and Administration Center 2 <sup>nd</sup> Floor, Conference Center, Room C | 75 Langley Drive, Lawrenceville, GA | July 7, 2009 | 6:00 PM |

Gwinnett County invites public comments on the Gwinnett County Proposed Amended Action Plans 2003, 2007, 2008, 2009, and 2010, which will be considered by the Board of Commissioners on July 20, 2010, and submitted to the U.S. Department of Housing and Urban Development

Submit Written Comments by July 19, 2010: 5:00 P.M. to:  
 Gwinnett County Community Development Program  
 575 Old Norcross Road, Suite A  
 Lawrenceville, Georgia 30046-4367  
 Telephone 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)

Your review of the documents is encouraged and your comments are invited. Please use this form for any comments you may have.

**Copy this page and attach as many pages as required for your comments.**

Comments:

Page 6 of 7

PROVIDING MUCH NEEDED HELP TO THE DIVERSE COMMUNITIES  
IN GWINNETT COUNTY

THE LONG TERM GOAL AT THE DONA CLINIC ARE TO EXPAND  
HOURS OF CLINIC OPERATION AND RECRUITING MUCH NEEDED  
SPECIALTY PHYSICIANS, WITH THE REQUESTED FUND FOR  
MEDICAL EQUIPMENTS AND SUPPLIES, WE WILL BE CLOSER TO  
ACCOMPLISH THE GOALS OF INCREASING HEALTH SERVICES  
FOR ALL IN THE COUNTY

YOUR KINDEST REGARD IN THIS MATTER IS GREATLY  
APPRECIATED

Thank you for your comments.

Please Provide Your Name/Organization/Address/Telephone Number/FAX/Email: [Optional, but appreciated]

Name: SUN-HEE KIM, M.D.

Organization Represented, If Any: KOSMIC HEALTH CARE

Mailing Address: 6155 BUFORD HWY, BLDG 67

City NORCROSS State GA Zip 30071

Telephone (770-446-0921) FAX (770-446-6979)

Email: KOSMIC KARE @ AOL, COM

CITIZEN REVIEW COMMENT FORM  
GWINNETT COUNTY, GEORGIA

NEEDS ASSESSMENT [ACTION PLAN 2011]

PUBLIC COMMENT PERIOD: 6/4/2010 - 7/6/2010 INCLUDING PUBLIC HEARING

PUBLIC HEARING LOCATION  
GEORGE PIERCE PARK COMMUNITY CENTER, 55 BUFORD HIGHWAY, SUWANEE, GA 30024

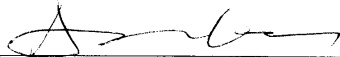
JUNE 16, 2010, 6:00 P. M.

Gwinnett County invites public comments on needs to be included in the Action Plan 2011, which will be approved by the Board of Commissioners and will be submitted to the U.S. Department of Housing and Urban Development by November 15, 2010.

Your review of the document is encouraged and your comments are invited. Please use this form for any comments you may have. **Please feel free to copy this page and attach as many pages as you need.**

Comments:

Page 7 of 7



SUN-HEE KIM, M.D

DIRECTOR, COSMO HEALTH CARE

DIRECTOR, DOWA CLINIC

Thank you for your comments.

[Optional, but appreciated] Please Provide Your Name/Address/Telephone Number if you choose:

Name: SUN-HEE KIM, M.D

Organization Represented, If Any: COSMO HEALTH CARE

Mailing Address: 6185 BUFORD HWY BLDG 17

City NORCROSS State GA Zip 30071

Telephone ( 770-446-0929 ) FAX ( 770-446-6977 )

Email: KOSHCARE@ALL.COM

Submit Comments by July 6, 2010; 5:00 P.M. to:

Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30045-4367

Telephone 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcounty.com](mailto:gchcd@gwinnettcounty.com)

N:\WP\PROGPLAN\FY2011\Needs Assessment\06-16-10 Public Hearing - Public Comment Form - Needs Assessment Action Plan 2011.doc

CITIZEN REVIEW COMMENT FORM  
GWINNETT COUNTY, GEORGIA

NEEDS ASSESSMENT [ACTION PLAN 2011]

PUBLIC COMMENT PERIOD: 6/4/2010 - 7/6/2010 INCLUDING PUBLIC HEARING

PUBLIC HEARING LOCATION  
GEORGE PIERCE PARK COMMUNITY CENTER, 55 BUFORD HIGHWAY, SUWANEE, GA 30024

JUNE 16, 2010, 6:00 P. M.

Gwinnett County invites public comments on needs to be included in the Action Plan 2011, which will be approved by the Board of Commissioners and will be submitted to the U.S. Department of Housing and Urban Development by November 15, 2010.

Your review of the document is encouraged and your comments are invited. Please use this form for any comments you may have. **Please feel free to copy this page and attach as many pages as you need.**

Comments:

Page    of   

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_ *See attached.* \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Thank you for your comments.  
[Optional, but appreciated] Please Provide Your Name/Address/Telephone Number if you choose:

Name:   Jung Ha Kim  

Organization Represented, If Any: \_\_\_\_\_

Mailing Address:   4021 Howell Pkde Rd.  

City   Duluth   State   GA   Zip   30096  

Telephone (   404-313-5375   ) FAX ( \_\_\_\_\_ )

Email:   SOJHK@Lumpkin.Gsu.Edu  

Submit Comments by July 6, 2010; 5:00 P.M. to:

Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30045-4367

Telephone 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)

N:\WP\PROGPLAN\FY2011\Needs Assessment\06-16-10 Public Hearing - Public Comment Form - Needs Assessment Action Plan 2011.doc



July 1, 2010.

Greetings,

My name is Jung Ha Kim, Ph.D., and I am a sociologist at Georgia State University. I am writing this letter in support of the Center for Pan Asian Community Services, Inc. (CPACS) in its appeal to apply for the funding for its new facility.

I've been working with/at CPACS for the last twenty-some years in many capacities: as a consultant, program evaluator, member of the Board, volunteer, and research collaborator. And I've watched and witnessed the growth of CPACS for all these years. It is with my strong conviction that I'm writing this letter of support for CPACS' much-needed new facility to serve a rapidly growing Asian American population in the metro Atlanta, and especially in Gwinnett County. In fact, some 40 to 43 percent of clients that CPACS has been serving are residents of Gwinnett County. I know this not only as a person who works with CPACS but also as an in-house statistician who deals with reports of some 1,600 unduplicated clients per month that CPACS has been serving so faithfully.

Anybody who's been to the current CPACS site would notice immediately limited physical space for its programs, meetings, community events, and staff (who often play musical chairs to share office space and desks). People of all ages (from youth to elderly) seem to be bursting out of their classrooms and activity rooms. People are waiting in the hallway (often standing up to make more space for others) and program volunteers need to move from one computer to another at least a few times a day. While it's exciting to see how CPACS has been noticeably grown in its size, cliental, reputation, program excellence, and national recognition, it's also frustrating to see how difficult it has been for local communities (including country-levels) to come forward to assist this vibrant non-profit organization that serves so many marginalized people in the community.

I would like to strongly recommend that the decision making body/committee of the Gwinnett County Community Development Program to come out to see what CPACS has been doing, esp. for residents of Gwinnett County. And even if such a site visit is not possible, I would like to ask the committee to spend some time and effort to consider CPACS's application to secure and build their new facility to continuously and faithfully serve the community.

Since I juggle with many hats – as an academician, a research collaborator at CPACS, etc. – I won't submit this appeal and support letter for CPACS, representing any organizational affiliation per se. As a Gwinnett County resident for the last 10 years, however, I whole-heartedly support CPACS's application. Thank you.

Jung Ha Kim, Ph.D.

JUN-21-2010 13:25

CPAC

7704589377 P.002

CITIZEN REVIEW COMMENT FORM  
GWINNETT COUNTY, GEORGIA

NEEDS ASSESSMENT [ACTION PLAN 2011]

PUBLIC COMMENT PERIOD: 6/4/2010 - 7/6/2010 INCLUDING PUBLIC HEARING

PUBLIC HEARING LOCATION  
GEORGE PIERCE PARK COMMUNITY CENTER, 55 BUFORD HIGHWAY, SUWANEE, GA 30024

JUNE 16, 2010, 6:00 P. M.

Gwinnett County invites public comments on needs to be included in the Action Plan 2011, which will be approved by the Board of Commissioners and will be submitted to the U.S. Department of Housing and Urban Development by November 15, 2010.

Your review of the document is encouraged and your comments are invited. Please use this form for any comments you may have. **Please feel free to copy this page and attach as many pages as you need.**

Comments:

Page 1 of 3

Please see attached.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Thank you for your comments.

[Optional, but appreciated] Please Provide Your Name/Address/Telephone Number if you choose:

Name: Marianne Chung

Organization Represented, If Any: The Center for Pan Asian Community Services, Inc.

Mailing Address: 3760 Park Avenue

City Doraville State GA Zip 30340

Telephone ( 770-936-0967 ) FAX ( 770-458-9377 )

Email: Marianne.chung@cpacs.org

Submit Comments by July 6, 2010; 5:00 P.M. to:  
Gwinnett County Community Development Program  
575 Old Norcross Road, Suite A  
Lawrenceville, Georgia 30045-4367  
Telephone 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)  
N:\WP\PROGPLAN\FY2011\Needs Assessment\06-16-10 Public Hearing - Public Comment Form - Needs Assessment Action Plan 2011.doc

JUN-21-2010 13:25

CPAC

7704589377 P.003

*page 2 of 3*

As a service provider in Gwinnett County for 30 years, I am here today with the Center for Pan Asian Community Services, Inc. (CPACS) to express my support for funds allocated to CPACS for addressing the unmet public services needs of the county's low to moderate income population.

Just this week, we assisted ...

- a 6-month pregnant Vietnamese woman get a TPO (temporary protection order) against her abusive husband
- Stopped a foreclosure of a Korean family in Norcross, GA
- A woman felt a lump in her breast and CPACS navigators directed her to Gwinnett Medical Center and assisted her apply for emergency Medicare

These are just some of the 650 lives that CPACS touches monthly in Gwinnett County to better our community. CPACS mission is to create and deliver culturally competent and comprehensive health and social services to counteract problems faced by immigrants, refugees and racial ethnic minorities. Over 87% are considered low / moderate income persons. Our "typical clients" are low to moderate income residents of Gwinnett County of all race and ethnicities.

We know these statistics and the needs of the community through intake done on each person who calls or walks into CPACS for services. This data is analyzed and sorted based on county.

According to the last census, Gwinnett County had the largest growth of Asian Americans in the nation. With this growth, has come not only much economic prosperity to the county but also increased demands for culturally and linguistically appropriate services. CPACS has responded to the community's needs with the following accomplishments/ solutions in Gwinnett County:

- Opened Rainbow Heights, HUD 202 senior housing complex in Snellville;
- Opened Hanna's House, the first domestic violence shelter targeting Asian immigrants and refugees located in Gwinnett County;
- Opened a service site at the Hong Kong Supermarket off Jimmy Carter Blvd providing direct social services and housing services;
- Opened a community based counseling center that includes housing counseling, individual mental health counseling, victim services, and breast cancer support group in Norcross;
- Opened Dowa Clinic, a charitable clinic providing health services to uninsured and underinsured Gwinnett County residents located in Norcross;
- Host 11 English Literacy classes that are held at various churches around Gwinnett County; as well as a citizenship classes held twice a week (100% of our students who go through this class pass their test and become citizens)



JUN-21-2010 13:26

CPAC

7704589377 P.004

page 3 of 3

At this point, CPACS is here today to ask for your help as it related to the county's essential services. We are asking for the county to support our *solutions* to meet the growing and identified need of the county. They include:

**Housing for battered women** – CPACS is requesting operations funds to support our domestic violence shelter. All residents at our shelter to date have found permanent housing after their stay at the shelter.

**Stabilizing the County's neighborhoods through Housing Counseling** – CPACS housing counseling program is a "one-stop shop" for the County's housing needs. Staff works tirelessly to address the housing needs of the county and continue to have success in helping families stay in their homes. By providing these services, we believe that they values of homes and neighborhoods will stabilize and become stronger.

**Access to computer training and computers** – For low to moderate income residents, the demands for computers and internet access are great for financial stability. To increase self-sufficiency for families, CPACS is requesting computers to hold computer classes and a computer drop in center. This will support not only the individual but also the family.

**Access to free to affordable health services** - With the opening of the Dowd Free Charitable Clinic, CPACS has built partnerships with local bilingual physicians to provide health services to the uninsured and underinsured for free. All services are provided by volunteer medical staff in a donated space. However, these doctors are in dire need of health service equipment to provide quality services. CPACS is requesting funds for the basics of exam table, exam chair, filing cabinets, EKG machine, and ultrasound machine.

**Increased Transportation Options** – If a resident does not have a car in Gwinnett County, it is practically impossible to go to work, access essential services or even contribute to the larger community through service. CPACS is requesting funds to purchase a large van for vanpools to work and public transportation.

**A consolidated place to provide essential services** – CPACS proposes to open a multipurpose and multicultural facility for direct services to Gwinnett County residents. CPACS has been addressing the resident's needs through multiple service locations around Gwinnett County. With the growth of populations and services, CPACS sees that a consolidated space is the most cost-effective and time efficient way for CPACS to provide services. Specific services at this site will include homeless prevention, housing counseling, emergency assistance and victim services.

TOTAL P.004

Comments Received Supporting Application  
From  
Handmaidens Ministries

CITIZEN REVIEW COMMENT FORM  
GWINNETT COUNTY, GEORGIA

NEEDS ASSESSMENT [ACTION PLAN 2011]

PUBLIC COMMENT PERIOD: 6/4/2010 - 7/6/2010 INCLUDING PUBLIC HEARING

PUBLIC HEARING LOCATION  
GEORGE PIERCE PARK COMMUNITY CENTER, 55 BUFORD HIGHWAY, SUWANEE, GA 30024

JUNE 16, 2010, 6:00 P. M.

Gwinnett County invites public comments on needs to be included in the Action Plan 2011, which will be approved by the Board of Commissioners and will be submitted to the U.S. Department of Housing and Urban Development by November 15, 2010.

Your review of the document is encouraged and your comments are invited. Please use this form for any comments you may have. Please feel free to copy this page and attach as many pages as you need.

Comments:

Page 1 of 2

*Hud is the Nations housing agency committed to sustaining homeownership; creating affordable housing opportunities for low income Americans; And supporting the homeless, elderly, people with disabilities and people living with AIDS. The Dept also promotes economic and community development and enforces the nations fair housing laws. It has awarded Gwinnett County funds to promote Stable Communities and help families hit hardest by economic crisis. A wide range of Community Development needs have been met in our county With the HUD GRANTS - the development of Senior Centers, Sidewalks, Clinics, homeless prevention housing counseling, but Not the construction of a'*

Thank you for your comments.

[Optional, but appreciated] Please Provide Your Name/Address/Telephone Number if you choose:

Name: Sheila Morgan

Organization Represented, If Any: Handmaidens Ministries

Mailing Address: 861 Summerstone Ln

City Lawrenceville State GA Zip 30044

Telephone ( 770. 990. 2373 ) FAX ( \_\_\_\_\_ )

Email: Sheila333@earthlink.net

Submit Comments by July 6, 2010; 5:00 P.M. to:

Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30045-4367

Telephone 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)

N:\WP\PROGPLAN\FY2011\Needs Assessment\06-16-10 Public Hearing - Public Comment Form - Needs Assessment Action Plan 2011.doc

CITIZEN REVIEW COMMENT FORM  
GWINNETT COUNTY, GEORGIA

NEEDS ASSESSMENT [ACTION PLAN 2011]

PUBLIC COMMENT PERIOD: 6/4/2010 - 7/6/2010 INCLUDING PUBLIC HEARING

PUBLIC HEARING LOCATION  
GEORGE PIERCE PARK COMMUNITY CENTER, 55 BUFORD HIGHWAY, SUWANEE, GA 30024

JUNE 16, 2010, 6:00 P. M.

Gwinnett County invites public comments on needs to be included in the Action Plan 2011, which will be approved by the Board of Commissioners and will be submitted to the U.S. Department of Housing and Urban Development by November 15, 2010.

Your review of the document is encouraged and your comments are invited. Please use this form for any comments you may have... please feel free to copy this page and attach as many pages as you need.

Comments:

Page 2 of 2

Homeless Shelter for Women And Children. Year after year the needs of the homeless Women And Children population are going unmet as described in my comments during the public meeting on June 16<sup>th</sup> 2010.

The parks are beautiful. The Seniors are enjoying the centers, but the homeless Women and children are sleeping in cars, on sofas, in hotels, and begging on Craigs List in the housing section for a place to sleep. Again, it is time, it is time, it is time, to build a homeless shelter for Women and Children in Gwinnett County. What CAN BE MORE IMPORTANT?

Sheila Morgan / CEO  
HANDMAIDENS Ministries

Thank you for your comments.

[Optional, but appreciated] Please Provide Your Name/Address/Telephone Number if you choose:

Name: Sheila Morgan

Organization Represented, If Any: HANDMAIDENS Ministries

Mailing Address: 861 Summerstone Ln

City Lawrenceville State GA Zip 30044

Telephone ( 770-990-2373 ) FAX ( \_\_\_\_\_ )

Email: Sheila 333 @ earthlink.net

Submit Comments by July 6, 2010; 5:00 P.M. to:

Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30045-4367

Telephone 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)

N:\WP\PROGPLAN\FY2011\Needs Assessment\06-16-10 Public Hearing - Public Comment Form - Needs Assessment Action Plan 2011.doc

Comments Received Supporting Application  
From  
Partnership Against Domestic Violence

### **PADV's Comments for the 2011 Needs Assessment - CDBG**

For more than 22 years, Partnership Against Domestic Violence's (PADV) Gwinnett Safehouse has provided safe refuge and shelter as well as comprehensive supportive services to thousands of Gwinnett women and children fleeing domestic violence in our county. We have operated out of a Gwinnett County-owned building since 1988 and are in the process of acquiring a new facility in which to administer our safehouse program. PADV plans to renovate the acquired building to improve functionality and accessibility of our safehouse operations. When determining 2011 CDBG funding allocations, PADV asks you to please consider the seriousness and lethality of domestic violence and the need for the life-saving services we provide to women and children victims of domestic violence in Gwinnett County.

Intimate partner violence impacts women and children across Gwinnett County, the state of Georgia, and our nation. Domestic violence is the leading cause of injury for women ages 15 to 44 in the United States.<sup>i</sup> The incidence of battering is staggeringly high, with three million women physically abused by their husbands or boyfriends in the U.S. per year. In Georgia, one-third of women ages 14 to 44 will experience domestic violence during their lifetime. In 2008, the Georgia Bureau of Investigation (GBI) reported 58,520 incidents of family violence in the state with almost 700 incidents occurring in Gwinnett County.<sup>ii</sup> Additional research indicates that domestic violence is a major contributor to homelessness in the U.S., particularly among families with children. In 2007, forty-four percent of U.S. cities surveyed reported that domestic violence was a primary cause of homelessness.<sup>iii</sup> The actual magnitude of domestic violence and its direct affect on homelessness is difficult to assess in Gwinnett County because so many incidents remain unreported. We do know that intimate partner violence is prevalent in our county because each year PADV receives between 10,000 and 20,000 crisis calls (6,000 originating from Gwinnett County), serves more than 650 women in the Gwinnett community, and provides shelter for an average of 350 women and children at our Gwinnett Safehouse.

While our Gwinnett facility is one of the largest domestic violence safehouses in the state, the need for safe, confidential emergency shelter in Gwinnett County is so great that PADV was unable to serve over 550 women and children in need of safety due to lack of shelter space in 2009. We operate at capacity 85-90% of the year and would at an even higher rate if it were not for the need to keep families together. In the coming months PADV will complete acquisition of an existing facility in Gwinnett County in which to operate our Gwinnett Safehouse program, allowing us to improve our efforts to assist survivors as they heal from intimate partner violence and build tools to maintain safety and self-sufficiency in the long term. Requested funding from our 2011 CDBG application will be utilized towards renovation of the acquired building to improve functionality and accessibility for safehouse operations. The renovated facility will be environmentally sustainable, which in its design, construction, and operation, makes a minimal draw on non-renewable resources and gives high priority to respecting the physical environment. Thank you for considering support of this critical project. The newly acquired building will serve as a vital community asset and once renovated will allow PADV and Gwinnett County the opportunity to improve our ability to provide emergency services to women and children fleeing violence within our community.

<sup>i</sup> National Council on Crime and Delinquency. December 2008 Focus Report. <http://endabuse.org/content/news/detail/1090>.

<sup>ii</sup> Georgia Bureau of Investigation (2008), Crime Statistics. *Family Violence Report*. Queried at <http://services.georgia.gov/gbi/crimestats/displayReports.do>.

<sup>iii</sup> The United States Conference of Mayors (December 2008), *Hunger and Homelessness Survey*. Available at <http://www.usmayors.org/publications/>

### PADV's Comments for the 2011 Needs Assessment - ESG

The largest and one of the oldest domestic violence agency in Georgia, Partnership Against Domestic Violence (PADV) operates the only state-certified emergency domestic violence shelter in Gwinnett County and has been providing comprehensive violence prevention, homelessness prevention, shelter, legal advocacy and transitional housing services to Gwinnett women and children since 1988. We have operated out of a Gwinnett County-owned building for the past 22 years and are in dire need of a new facility. When making 2011 ESG funding decisions, PADV asks you to please consider the seriousness and lethality of domestic violence and the value of the life-saving services we provide to women and children victims of domestic violence in Gwinnett County.

Domestic violence is a serious public health issue in the United States, in the State of Georgia and in Gwinnett County. Research indicates that 4.8 million women in the U.S. experience physical or sexual partner violence each year.<sup>i</sup> In 2009, Georgia ranked 15th in the nation for female homicides by a male<sup>ii</sup> and ranked in the top ten for five consecutive years prior. More than 600 Georgians were killed due to domestic violence in the past six years. In 2008, the Georgia Bureau of Investigation (GBI) reported 58,520 incidents of family violence in the state with almost 700 incidents occurring in Gwinnett County.<sup>iii</sup> Although these statistics are alarming, many experts agree that these numbers merely scratch the surface. The actual magnitude of domestic violence is largely underestimated because so many incidents remain unreported. In Gwinnett County, PADV serves more than 350 shelter clients, 650 outreach clients and 6,000 hotline callers in Gwinnett each year.

Our Gwinnett Safehouse is consistently full each year, but this year we are seeing a greater disparity in the time it takes women with children (34 days), as opposed to single women (21 days), to secure economic resources and housing in order to exit shelter. During the economic downturn, PADV experienced a 46% increase in number of calls to our crisis line from 2008 to 2009. We experienced a 9% increase in the number of women referred from our crisis line directly to our community-based program and a 62% increase in the number of women referred from our legal advocacy program to our community-based program. Overall we had a 120% increase in our Gwinnett community clients (from 311 in 2008 to 683 in 2009), including women and children who requested shelter but we were unable to accommodate (n = 551, up 12% from 2008). The demand for PADV's services is rising annually.

With our 35-year history, PADV has strong knowledge of the devastating effects of intimate partner violence and viable ways to combat it, robust and committed leadership, a talented staff, well-trained volunteers and an established base of community support to help us attain our goals. PADV's Gwinnett Safehouse Program offers not only bed space and refuge but also a full array of supportive services to help families, 97% of whom live in poverty, to heal from intimate partner violence and build tools to maintain safety and self-sufficiency in the long term. PADV's Community-Based Prevention & Advocacy Program serves women and children living in Gwinnett that need support services and financial assistance to escape domestic violence and avoid homelessness. PADV's Gwinnett Supportive Housing Program works to increase the safety and self-sufficiency and reduce the incidence of homelessness among victims of domestic violence by offering financial assistance as well as transitional and permanent housing options for survivors. Through the provision of essential services PADV's programs are meeting a great need in Gwinnett while working towards the County's goals of ending and preventing homelessness in our community. By supporting PADV, the Gwinnett County Commissioners play an important role in responding to intimate partner violence in our county. Thank you for considering our request.

<sup>i</sup> Tjaden P, Thoennes N. (2000). *Extent, nature, and consequences of intimate partner violence: Findings from the National Violence Against Women Survey*. Washington (DC): Department of Justice (US). Available at <http://www.ojp.usdoj.gov/nij/pubs-sum/181867.htm>.

<sup>ii</sup> Georgia Commission on Family Violence (2009). *Georgia Domestic Violence Fatality Review Project Annual Report*. Atlanta: GA.

<sup>iii</sup> Georgia Bureau of Investigation (2008). Crime Statistics, *Family Violence Report*. Queried at <http://services.georgia.gov/gbi/crimestats/displayReports.do>.

---

# Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30046-4367

(770) 822-5190 Fax (770) 822-5193 email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)

Administered by W. Frank Newton, Inc.

Program Management Firm for Gwinnett County

An Equal Opportunity Employer

Frank Newton, President



---

October 9, 2010

## PROPOSED ACTION PLAN 2011 AND PROPOSED AMENDED ACTION PLANS 2009 AND 2010

### SUMMARY OF COMMENTS RECEIVED

Verbal comments received from a Public Hearing held on September 22, 2010:

**Ms. Jung-In Soh**, representing the Asian-American Resource Center, asked if the allocation of a substantial amount of CDBG funds to housing activities had been planned prior to the development of the Proposed Action Plan 2009.

Craig Goebel responded by noting that the problem of lack of affordable housing in standard condition was a growing problem needing additional funds, as identified in the Gwinnett County 2030 Unified Plan. Mr. Goebel also noted that CDBG funds were proposed for award to The IMPACT! Group to replace transitional housing lost to a foreclosure action in 2010. Mr. Goebel also noted that the need to preserve the current inventory of transitional housing units and to add additional units was also identified in the Gwinnett County 2030 Unified Plan.

Written comments received during the Public Comment Period [September 7, 2010 – October 8, 2010]:

Comments received from **Ms. Shannon Candler of the Partnership Against Domestic Violence** described the activities by PADV operating the domestic violence safe house in Gwinnett County, and encouraged the Board of Commissioners to approve the recommended award of ESG funds to PADV.

Comments received from **Ms. Zenobia Bass, Grants Manager, The Salvation Army**, noted that the ESG program is being redesigned by HUD to permit funding of rapid re-housing activities with ESG, similar to the same activity in HPRP. Ms. Bass recommended that Gwinnett County consider funding rapid re-housing with its 2011 ESG funds, in addition to the use of vouchers for emergency shelter using hotels/motels. Mr. Bass described a Salvation Army program known as Home Sweet Home Gwinnett [not using ESG funds from Gwinnett County], which replicates the rapid re-housing program. Salvation Army reports a 100% success rate in moving residents of Home Sweet Home Gwinnett into stable housing and employment for 12 months after their graduation from the Home Sweet Home Gwinnett program.

Note: Regulations for the redesign of ESG have not yet been released by HUD

Comments received, via email on September 22, 2010, from **Ms. Connie Jee, Executive Director, Asian-American Resource Center** requested reconsideration of proposed funding recommendations to include her agency's request for FFY 2011 CDBG funds to acquire a building. A response was provided by Craig Goebel, via email, on September 23, describing the reasons why her agency's request was not recommended for funding, as follows:

1. Agencies requesting funding for capital projects must demonstrate the capacity to complete the project in an 18-month period, as the project is not eligible under CDBG regulations if the agency cannot



demonstrate that it is serving eligible CDBG beneficiaries. This is one of the most important evaluation criteria in recommending projects for funding.

2. The AARC application lacked concrete documentation on how AARC would fund the construction of the building during the 18-month period. References were made in the AARC application to funds requested for this purpose, but no documentation substantiated that the funds were pledged/awarded/available to construct the building, if Gwinnett County awarded CDBG funds for the land purchase.
3. Capacity to operate a project using with CDBG funds is also an important evaluation criterion. Our review of the AARC audited financial statement submitted with the application caused us to be concerned that AARC has insufficient reserves to pay for the on-going operation and maintenance costs of a 15,000-20,000 square foot building.
4. If your agency has additional reserves not reflected in the audit for the period ending 12/31/09, item 3 may no longer apply; however, items 1 and 2 are the primary reasons for not recommending this project for funding from 2011 CDBG funds.

No additional comments were received at the Public Hearing or in written form during the Public Comment Period.

All other comments received related to individual requests for funding. A copy of the final Action Plan 2011 will be posted on the Gwinnett County website [[www.gwinnettcounty.com](http://www.gwinnettcounty.com)] following HUD review and approval.

**AGENDA**  
**PUBLIC HEARING**  
**FOR THE**  
**GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM**

**PROPOSED ACTION PLAN 2011**  
**and**  
**PROPOSED AMENDED ACTION PLANS 2009-2010**

**GWINNETT JUSTICE AND ADMINISTRATION CENTER**  
**CONFERENCE CENTER, ROOM C**  
**75 LANGLEY DRIVE**  
**LAWRENCEVILLE, GA 30046-6900**

**SEPTEMBER 22, 2010**

**6:00 P. M.**

- I. Welcome and Introductions**
- II. Purpose of the Public Hearing**
- III. Description of Forms/Handouts and Instructions for Written Comments**
- IV. Public Comments**
- V. Adjournment**

N:\WP\PROGPLAN\FFY2011\Public Hearings\9-22-10 Public Hearing Agenda - Proposed AP 2011 & Amended AP 2009-2010.doc

PROPOSED ACTION PLAN 2011 AND PROPOSED AMENDED ACTION PLANS 2009-2010  
 GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM  
 GWINNETT JUSTICE AND ADMINISTRATION CENTER – CONFERENCE CENTER ROOM C  
 LAWRENCEVILLE, GEORGIA 30046-6925  
 SEPTEMBER 22, 2010 – 6:00 P.M.

| Name of Attendee | Organization Represented      | Mailing Address                       | City/State/Zip            | Telephone & FAX              | Email Address                         |
|------------------|-------------------------------|---------------------------------------|---------------------------|------------------------------|---------------------------------------|
| Debbie Winyam    | Pro Solution Army<br>Gwinnett | 3415 Superior Pkwy<br>P.O. Box 170725 | Lawrenceville<br>GA 30044 | 770-963-8802<br>770-963-4971 | Abraham-Winyam@us.fairinstruments.org |
| Shannon Candia   | PADV                          | P.O. Box 170725                       | Atlanta<br>GA 30317       | 404-870-9108<br>404-870-9111 | ShannonC@padv.org                     |
| STEVE LEE        | ARAC                          | 7555 Roswell Rd Lane                  | Swainsea<br>GA 30024      | 770-270-0663<br>770-270-0779 | STEVE.LEE@ARAC-Atlanta.org            |
| Tom Meekel       | TIG                           | 1255 Lakeside<br>Pkwy. Lu.            | Lawrenceville             | 678-862-4456                 | Tom.Meekel@TIG-report.org             |
| Tanika Jackson   | Gwinnett County               |                                       |                           |                              |                                       |
| Craig Gold       | Gwinnett Co.                  |                                       |                           |                              |                                       |

N:\WP\PROGPLAN\FY2011\Public Hearings\Attendance Roster - Prop. AP 2011 & Prop. Amendment AP 2008-2010 - 9-22-2010.doc

PROPOSED ACTION PLAN 2011 AND PROPOSED AMENDED ACTION PLANS 2009-2010  
 GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM  
 GWINNETT JUSTICE AND ADMINISTRATION CENTER – CONFERENCE CENTER ROOM C  
 LAWRENCEVILLE, GEORGIA 30046-6925  
 SEPTEMBER 22, 2010 – 6:00 P.M.

| Name of Attendee   | Organization Represented | Mailing Address                        | City/State/Zip      | Telephone & FAX | Email Address         |
|--------------------|--------------------------|--|---------------------|-----------------|-----------------------|
| Jung-In Soh        | HPARC                    | 2855 Rolling Pin Ln<br><del>2855</del> | Substance<br>30024  | 7) 270-0663     | aar@aacrc-atlanta.org |
| William<br>Cassatt | CDSC                     | 2067 Whitfield                         | Lanwood<br>30054 GA | 678-467-7533    | wlmegaro@charter.net  |
|                    |                          |  |                     |                 |                       |
|                    |                          |  |                     |                 |                       |
|                    |                          |  |                     |                 |                       |
|                    |                          |  |                     |                 |                       |
|                    |                          |  |                     |                 |                       |

N:\WP\PROGPLAN\FY2011\MeetingAttendance\Bookr - Prop AP 2011 & Prop Amended AP 2008-2010 - 9-22-2010.doc

Oct. 8, 2010 4:30PM The Salvation Army

No. 2281 P. 2/2

CITIZEN REVIEW COMMENT FORM  
GWINNETT COUNTY, GEORGIA  
PROPOSED GWINNETT COUNTY ACTION PLAN 2011 AND PROPOSED AMENDED ACTION PLANS 2009 & 2010  
PUBLIC COMMENT PERIOD: 9/7/2010 - 10/8/2010  
INCLUDING PUBLIC HEARING

| Public Hearing Location   | Address                             | Date               | Time    |
|---|-------------------------------------|--------------------|---------|
| Gwinnett Justice and Administration Center 2 <sup>nd</sup> Floor, Conference Center, Room C | 75 Langley Drive, Lawrenceville, GA | September 22, 2010 | 6:00 PM |

Gwinnett County invites public comments on the Gwinnett County Proposed Action Plan 2011 and proposed amendments to Action Plans 2009 and 2010, which will be considered by the Board of Commissioners on October 19, 2010, and submitted to the U.S. Department of Housing and Urban Development not later than November 12, 2010.

Submit Written Comments by October 8, 2010: 5:00 P.M. to:  
Gwinnett County Community Development Program  
575 Old Norcross Road, Suite A  
Lawrenceville, Georgia 30046-4367  
Telephone 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)

Your review of the documents is encouraged and your comments are invited. Please use this form for any comments you may have.

**Copy this page and attach as many pages as required for your comments.**

Comments:

Page 1 of 1

**Thank you for this opportunity to submit our comments:**

**The Salvation Army Lawrenceville Corps**  
3455 Sugarloaf Parkway, Lawrenceville, GA 30044

Thank you for the opportunity to submit an application for the HUD Emergency Solutions Grant. Because the HUD ESG funding is being reconfigured to provide services more like the Homelessness Prevention and Rapid Re-housing Programs our hope is that the county will consider using HUD ESG funding for these rapid re-housing services for the community in addition to the emergency hotel vouchers currently being funded through HUD ESG. At a cost comparable to hotel vouchers for homeless families, rapid re-housing services offer families a decent, stable apartment and professional social services and return the families quickly to economic self-sufficiency.

At the request of the Gwinnett County schools and community faith organizations, The Salvation Army Gwinnett began the Home Sweet Home Gwinnett rapid re-housing program in October 2008 to address the needs of the 100 – 300 homeless children in Gwinnett schools on any given day. To date 100% of the homeless families with children served by Home Sweet Home Gwinnett have successfully moved into stable housing, have obtained or maintained employment and have maintained their stable housing for the 12 months they are followed after graduation from the program. In addition, the children receiving rapid re-housing services have improved school stability and academic outcomes when compared to their homeless peers funded in extended stay hotels.

Thank you for your comments.

Please Provide Your Name/Organization/Address/Telephone Number/FAX/Email: [Optional, but appreciated]

Name: Zenobia Bass, Grants Manager

Organization Represented, If Any: The Salvation Army

Mailing Address: 1190 W. Druid Hills, Suite 150

City Atlanta State GA Zip 30329

Telephone ( 404-486-2960 ) FAX ( 404-486-2924 )

Email: Zcnobia\_bass@uss.salvationarmy.org

C:\DOCUMENTS AND SETTINGS\ZENOBIA BASS\MY DOCUMENTS\GRANTS SUBMISSIONS\BEO-GWINNETT\PUBLIC COMMENT FORM - PROPOSED ACTION PLAN 2011.DOC

**Goebel, Craig**

---

**From:** Zangari, Mary  
**Sent:** Friday, October 08, 2010 2:37 PM  
**To:** Goebel, Craig  
**Subject:** FW: PADV's Comments for the Proposed Action Plan 2011

**Attachments:** PADV Comments for Proposed Action Plan 2011 - ESG.doc



PADV Comments for  
Proposed Act...

Office Manager/Receptionist  
575 Old Norcross Road  
Lawrenceville, GA 30046  
770-822-5190  
mary.zangari@gwinnettcountry.com

-----Original Message-----

From: Shannon Candler [mailto:shannonc@padv.org]  
Sent: Friday, October 08, 2010 2:11 PM  
To: GCHCD  
Subject: PADV's Comments for the Proposed Action Plan 2011

Dear Gwinnett County Community Development Program Representative,

Please accept PADV's comments for the Proposed Action Plan 2011. We appreciate the opportunity to submit these comments and stress the importance of our essential services. PADV's programs are meeting a great need in Gwinnett while working towards the County's goals of ending and preventing homelessness in our community. By supporting PADV, the Gwinnett County Commissioners play an important role in responding to intimate partner violence in our county. Thank you for considering our 2011 ESG request.

Thank you,

Shannon Candler, Grants Manager  
Partnership Against Domestic Violence (PADV)  
P.O. Box 170225  
Atlanta, GA 30317

404-870-9608  
shannonc@padv.org

### PADV's Comments for the Proposed Action Plan 2011 - ESG

The largest and one of the oldest domestic violence agency in Georgia, Partnership Against Domestic Violence (PADV) operates the only state-certified emergency domestic violence safe house in Gwinnett County and has been providing comprehensive violence prevention, homelessness prevention, shelter, legal advocacy and supportive housing services to Gwinnett women and children since 1988. With a 22-year history of providing services to Gwinnett citizens, PADV has a strong knowledge of the devastating effects of intimate partner violence and viable ways to combat it, robust and committed leadership, a talented staff, well-trained volunteers and an established base of community support to help us attain our goals. When making 2011 ESG funding decisions, PADV asks you to please consider the seriousness and lethality of domestic violence and the value of the life-saving services we provide to women and children victims of domestic violence in Gwinnett County.

Domestic violence is a serious public health issue in the United States, in the State of Georgia and in Gwinnett County. Research indicates that 4.8 million women in the U.S. experience physical or sexual partner violence each year.<sup>i</sup> In 2009, Georgia ranked 15th in the nation for female homicides by a male<sup>ii</sup> and ranked in the top ten for five consecutive years prior. More than 600 Georgians were killed due to domestic violence in the past six years. In 2008, the Georgia Bureau of Investigation (GBI) reported 58,520 incidents of family violence in the state with almost 700 incidents occurring in Gwinnett County.<sup>iii</sup> Although these statistics are alarming, many experts agree that these numbers merely scratch the surface. The actual magnitude of domestic violence is largely underestimated because so many incidents remain unreported. In Gwinnett County, PADV serves more than 350 shelter clients, 650 outreach clients and 6,000 hotline callers in Gwinnett each year.

Our Gwinnett Safehouse is consistently full each year, but this year we are seeing a greater disparity in the time it takes women with children (34 days), as opposed to single women (21 days), to secure economic resources and housing in order to exit shelter. During the economic downturn, PADV experienced a 46% increase in number of calls to our crisis line from 2008 to 2009. We experienced a 9% increase in the number of women referred from our crisis line directly to our community-based program and a 62% increase in the number of women referred from our legal advocacy program to our community-based program. Overall we had a 120% increase in our Gwinnett community clients (from 311 in 2008 to 683 in 2009), including women and children who requested shelter but we were unable to accommodate (n = 551, up 12% from 2008). The demand for PADV's services is rising annually.

PADV's Gwinnett Safe House program offers not only bed space and refuge but also a full array of supportive services to help families, 97% of whom live in poverty, to heal from intimate partner violence and build tools to maintain safety and self-sufficiency in the long term. PADV's Community-Based Prevention & Advocacy program serves women and children living in Gwinnett that need support services and financial assistance to escape domestic violence and avoid homelessness. PADV's Gwinnett Supportive Housing program works to increase the safety and self-sufficiency and reduce the incidence of homelessness among victims of domestic violence by offering financial assistance as well as transitional and permanent housing options for survivors. PADV's Gwinnett Children & Youth program provides a unique service to children survivors of domestic violence, the often overlooked victims of this social problem. Through the provision of essential services PADV's programs are meeting a great need in Gwinnett while working towards the County's goals of ending and preventing homelessness in our community. By supporting PADV, the Gwinnett County Commissioners play an important role in responding to intimate partner violence in our county. Thank you for considering our request.

<sup>i</sup> Tjaden P, Thoennes N. (2000). *Extent, nature, and consequences of intimate partner violence: Findings from the National Violence Against Women Survey*. Washington (DC): Department of Justice (US). Available at <http://www.ojp.usdoj.gov/nij/pubs-sum/181867.htm>.

<sup>ii</sup> Georgia Commission on Family Violence (2009). *Georgia Domestic Violence Fatality Review Project Annual Report*. Atlanta GA.

<sup>iii</sup> Georgia Bureau of Investigation (2008), Crime Statistics, *Family Violence Report*. Queried at <http://services.georgia.gov/gbi/crimestats/displayReports.do>.

Page 1 of 2

**Goebel, Craig**

---

**From:** Jackson, Tanikia  
**Sent:** Monday, October 11, 2010 9:50 AM  
**To:** Goebel, Craig  
**Subject:** FW: Public Hearing

---

**From:** Goebel, Craig  
**Sent:** Thursday, September 23, 2010 9:20 AM  
**To:** 'connie.jee@aacr-atlanta.org'  
**Cc:** Jackson, Tanikia; Hale, Deborah; Savage, Debbie  
**Subject:** RE: Public Hearing

Ms. Jee,

Thank you for your email of Sep. 22 regarding the AARC FY 2011 CDBG application requesting \$1,008,500 to acquire a parcel of undeveloped land located on Peachtree Industrial Boulevard for the future construction of a building to house the AARC offices and a Community Center.

CDBG/Financial Services staff did not recommend this project for funding in 2011 due to the following factors:

1. Agencies requesting funding for capital projects must demonstrate the capacity to complete the project in an 18-month period, as the project is not eligible under CDBG regulations if the agency cannot demonstrate that it is serving eligible CDBG beneficiaries. This is one of the most important evaluation criteria in recommending projects for funding.
2. The AARC application lacked concrete documentation on how AARC would fund the construction of the building during the 18-month period. References were made in the AARC application to funds requested for this purpose, but no documentation substantiated that the funds were pledged/awarded/available to construct the building, if Gwinnett County awarded CDBG funds for the land purchase.
3. Capacity to operate a project using with CDBG funds is also an important evaluation criterion. Our review of the AARC audited financial statement submitted with the application caused us to be concerned that AARC has insufficient reserves to pay for the on-going operation and maintenance costs of a 15,000-20,000 square foot building.
4. If your agency has additional reserves not reflected in the audit for the period ending 12/31/09, item 3 may no longer apply; however, items 1 and 2 are the primary reasons for not recommending this project for funding from 2011 CDBG funds.

We wish you, the Board, and staff of AARC all the best in your service mission.

Craig Goebel  
Director  
Gwinnett County Community Development Program  
[Staffing Provided by W. Frank Newton, Program Mgt. Firm for Gwinnett County]  
575 Old Norcross Road, Suite A  
Lawrenceville, GA 30046-4367  
Telephone: 770-822-5190  
FAX: 770-822-5193  
email: [craig.goebel@gwinnettcounty.com](mailto:craig.goebel@gwinnettcounty.com)

---

**From:** [connie.jee@aacr-atlanta.org](mailto:connie.jee@aacr-atlanta.org) [<mailto:connie.jee@aacr-atlanta.org>]  
**Sent:** Wednesday, September 22, 2010 11:00 AM

10/11/2010



**To:** Goebel, Craig  
**Subject:** Public Hearing

Hello Craig,

This is Connie Jee from the AARC. I wanted to speak to you about the public hearing tonight. I was wondering if there is anyway for our agency to receive recommendation for funding. We have been serving Gwinnett County residents for 13 years and our number of people served has grown each year. Last year we served over 6,500 people. We currently have 8 staff members and 15 instructors working at our center. We are running out of space for our programs and constantly need bigger facility space. Unfortunately, the rent for such large spaces becomes too high for us to realistically consider a move. We really need seed money in order to purchase our own building so we can keep up with the demand for services.

I have sent a similar emails to other Commissioners to see if they are able to help as well. I know with the support from all of you, the new community center can become a reality.

Thank you for your help.  
-Connie

10/11/2010

PUBLIC NOTICE  
 GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM  
 PROPOSED ACTION PLAN 2011 AND PROPOSED AMENDED ACTION PLANS 2009 AND 2010  
 PUBLICATION DATE: SEPTEMBER 7, 2010  
 PUBLISH IN: GWINNETT DAILY POST

Gwinnett County publishes for public comment its Proposed Action Plan 2011 and Proposed Amended Action Plans 2009 and 2010, which will be considered for approval by the Gwinnett County Board of Commissioners on October 19, 2010.

Copies of the Proposed Action Plan 2011 and Proposed Amended Action Plans 2009 and 2010 are available, as follows:

|  |                                   |                              |
|--|-----------------------------------|------------------------------|
| Gwinnett County Community Development Program<br>Tel.: 770-822-5190; email: <a href="mailto:gchcd@gwinnettcountry.com">gchcd@gwinnettcountry.com</a> | 575 Old Norcross Road,<br>Suite A | Lawrenceville, GA 30046-4367 |
|--|-----------------------------------|------------------------------|

A Public Hearing will be held to receive citizen input for the Proposed Action Plan 2011 and Proposed Amended Action Plans 2009 and 2010. Funding included in the Proposed Action Plan 2011 comes from the: (1) Community Development Block Grant (CDBG) Program; (2) HOME Program; and, (3) the Emergency Solutions Grants (ESG) Program. Funding for Proposed Amendments to Action Plans 2009 and 2010 is coming only from the Community Development Block Grant (CDBG) Program.

| Public Hearing Location  | Address  | Date               | Time    |
|--|--|--------------------|---------|
| Gwinnett Justice and Administration Center, 2 <sup>nd</sup> Floor, Conference Center, Room C | 75 Langley Drive, Lawrenceville, GA 30046-6935 | September 22, 2010 | 6:00 PM |

The public comment period for the Proposed Action Plan 2011 and the Proposed Amended Action Plans 2009-2010 is **September 7, 2010–October 8, 2010**. All activities approved by the Gwinnett County Board of Commissioners for funding from Action Plan 2011 will receive grant awards after January 1, 2011, upon Gwinnett County's receipt of FY 2011 grant agreements from the U.S. Department of Housing and Urban Development [HUD].

Written comments on the Proposed Action Plan 2011 and the Proposed Amended Action Plans 2009-2010 must be received by **5:00 P.M., October 8, 2010**, at:

Gwinnett County Community Development Program  
 575 Old Norcross Road, Suite A  
 Lawrenceville, GA 30046-4367  
 [Telephone: 770-822-5190] [FAX: 770-822-5193] [Email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)]

A summary of all comments received by the public comment deadline will be provided to the Gwinnett County Board of Commissioners before October 19, 2010. Action Plan 2011, as approved by the Board of Commissioners, will be submitted to HUD not later than November 15, 2010.

**GWINNETT COUNTY, GEORGIA - PROPOSED ACTION PLAN 2011**

The Proposed Action Plan 2011 contains all activities recommended to the Gwinnett County Board of Commissioners for funding from estimated FY 2011 grants to be awarded to Gwinnett County by HUD, plus estimated program income to be received during FY 2011.

| <b>COMMUNITY DEVELOPMENT BLOCK GRANT [CDBG] PROGRAM</b>                               |  |                         |
|---|--|-------------------------|
| <b>ESTIMATED CDBG PROGRAM GRANT: \$3,600,000 - ESTIMATED PROGRAM INCOME: \$50,000</b> |  |                         |
| <b>Organization</b>   | <b>Project Description</b>   | <b>Proposed Funding</b> |
| Center for Pan Asian Community Services   | Housing Counseling - Homebuyers/Homeowners   | \$67,000                |
| City of Buford  | Washington Street Improvements   | \$37,600                |
| City of Buford  | Roberts Street Improvements  | \$70,900                |
| City of Loganville  | Reconstruct Sanitary Sewer Line and (10) Sanitary Sewer Manhole Structures - Pecan Street Area             | \$260,000               |
| Gwinnett Children's Shelter   | Shelter Operating Costs [See also proposed 2009 & 2010 amendments]   | \$47,600                |
| Gwinnett County   | CDBG Program Planning, Program Administration, Program Management  | \$450,000               |
| Gwinnett County   | Unprogrammed Funds [Not More Than 10% of Grant]  | \$104,784               |
| Gwinnett County   | Housing Rehabilitation Loans/Grants  | \$1,000,000             |
| Gwinnett County   | Housing Rehabilitation – Program Management  | \$93,000                |
| Gwinnett County   | Housing Services – Service Delivery Costs – Direct Homeownership Assistance Program                        | \$75,000                |
| Gwinnett County   | Senior Services Center Operating Costs   | \$27,200                |
| Gwinnett County   | Housing Activities- Estimated Program Income [Loan Repayments]   | \$50,000                |
| Gwinnett County   | Homeowner Housing Rehabilitation – Service Delivery Costs [Inspections, Filing Fees, Title Searches, etc.] | \$200,000               |
| Hi Hope Service Center  | Accessibility Improvements – Widen Doorways/Install Electric Door Openers                                  | \$53,000                |
| Hi-Hope Service Center  | Group Home Staffing  | \$99,916                |
| IMPACT! Group   | Housing Counseling - Homebuyers/Homeowners   | \$220,000               |
| IMPACT! Group   | Purchase/Rehab. Transitional Housing [10 units] [2010 Funding Request]                                     | \$776,000               |
| Sheltering Arms   | Renovation of Lillian Webb Childcare Center Playground, Lawrenceville                                      | \$18,000                |
|   | <b>Total Proposed CDBG Grant and Estimated Program Income Funding</b>                                      | <b>\$3,650,000.00</b>   |

| <b>EMERGENCY SOLUTIONS GRANTS [ESG] PROGRAM</b>                                       |   |                         |
|---|---|-------------------------|
| <b>FY 2011 ESTIMATED ESG PROGRAM GRANT: \$145,000 - ESTIMATED PROGRAM INCOME: \$0</b> |   |                         |
| <b>Organization</b>   | <b>Project Description</b>  | <b>Proposed Funding</b> |
| Center for Pan Asian Community Services   | Homeless - Shelter  | \$34,437                |
| Gwinnett County   | Estimated ESG Program Administration [Max. 5% of grant]               | \$7,250                 |
| Norcross Cooperative Ministry   | Homeless - Shelter  | \$34,438                |
| Partnership Against Domestic Violence   | Homeless - Shelter  | \$34,438                |
| Rainbow Village   | Homeless – Shelter  | \$34,437                |
|   | <b>Total Proposed ESG Grant – No Estimated Program Income Funding</b> | <b>\$145,000</b>        |

| <b>HOME PROGRAM</b>   |   |                         |
|---|---|-------------------------|
| <b>FY 2011 ESTIMATED HOME PROGRAM GRANT: \$1,200,000 - ESTIMATED PROGRAM INCOME: \$50,000</b> |   |                         |
| <b>Organization</b>   | <b>Project Description</b>  | <b>Proposed Funding</b> |
| Gwinnett County   | Direct Homeownership Assistance   | \$840,000               |
| Gwinnett County   | Homebuyer/Homeowner Activities [Estimated Program Income]                     | \$50,000                |
| Gwinnett County   | Estimated HOME Program Administration [Max. 10% of grant]                     | \$120,000               |
| Future Award  | CHDO Reserve Activities [15% of Estimated Grant Total]                        | \$180,000               |
| Future Award  | CHDO Operating Activities [5% of Estimated Grant Total]                       | \$60,000                |
|   | <b>Total Proposed HOME Program Grant and Estimated Program Income Funding</b> | <b>\$1,250,000</b>      |

| <b>PRIOR YEAR AMENDMENT</b>                             |  |                       |                        |
|---|--|-----------------------|------------------------|
| <b>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM</b> |  |                       |                        |
| <b>FY 2009</b>  |  |                       |                        |
| <b>Organization</b>                                     | <b>Project Description</b>   | <b>Current Budget</b> | <b>Proposed Budget</b> |
| Gwinnett Children's Shelter                             | Shelter Operating Costs [See also proposed 2011 funding and proposed amended funding for 2010] | \$0                   | \$15,000               |
| Hi-Hope Service Center                                  | Group Home Staffing  | \$0                   | \$20,000               |
| Gwinnett County Senior Services                         | Senior Services Center Operating Costs   | \$0                   | \$20,000               |
| Gwinnett County   | Unprogrammed Funds [Not More Than 10% of Grant]  | \$55,000              | \$0                    |

| <b>PRIOR YEAR AMENDMENT</b>                             |  |                       |                        |
|---|--|-----------------------|------------------------|
| <b>COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM</b> |  |                       |                        |
| <b>FY 2010</b>  |  |                       |                        |
| <b>Organization</b>                                     | <b>Project Description</b>   | <b>Current Budget</b> | <b>Proposed Budget</b> |
| Gwinnett Children's Shelter*                            | Shelter Operating Costs [See also proposed 2011 funding and proposed amended funding for 2009] | \$0                   | \$3,550                |
| Hi Hope Service Center                                  | Group Home Staffing  | \$0                   | \$3,550                |
| Gwinnett County   | Unprogrammed Funds [Not More Than 10% of Grant]  | \$7,100               | \$0                    |
| Gwinnett County   | CDBG Program Administration  | \$450,000             | \$401,025              |
| Gwinnett County   | CDBG Housing Rehabilitation Administration   | \$151,000             | \$199,975              |

| <b>PRIOR YEAR AMENDMENT</b>   |   |                       |                        |
|---|---|-----------------------|------------------------|
| <b>COMMUNITY DEVELOPMENT BLOCK GRANT RECOVERY (CDBG-RI) PROGRAM</b> |   |                       |                        |
| <b>FY 2009</b>  |   |                       |                        |
| <b>Organization</b>   | <b>Project Description</b>                    | <b>Current Budget</b> | <b>Proposed Budget</b> |
| Gwinnett County   | Senior Services Center Construction           | \$1,008,736           | \$1,120,817            |
| Gwinnett County   | Senior Services Center Project Administration | \$112,081             | \$0                    |

Transfer CDBG-R Project Administration budget [\$112,081] to the CDBG-R Construction Budget to fund unexpected construction costs.

#### Inquiries/Questions/Comments

Contact the Gwinnett County Community Development Program [see address/telephone/fax/ numbers or email address earlier in this notice] with any questions or comments pertaining to this Public Notice.

#### CDBG National Objective to Be Met Using FY 2011 and Amended 2009 and 2010 Funds

The activities and actions will be undertaken in accordance with Title I of the Housing and Community Development Act of 1974, as amended, and are designed to "principally benefit low- and moderate-income persons" [per 24 CFR 570.208(a)]. All FY 2011 CDBG activities to be undertaken and all CDBG activity expenditures will benefit predominantly low- and moderate-income persons.

#### Other Actions Planned For 2011 and Amended 2009 and 2010 Funds [24 CFR 91.220(F)]

In addition to the specific activities proposed for funding during 2011 and amended 2009 and 2010, other actions planned, in furtherance of the needs, goals and priority objectives of the Gwinnett County 2030 Unified Plan [containing Gwinnett County's Consolidated Plan], and of the Gwinnett County Action Plans 2009, 2010, and 2011 include:

1. Addressing barriers to affordable housing [including issues related to Fair Housing];
2. Addressing the potential problems of lead-based paint hazards;
3. Working to reduce the incidence of poverty in Gwinnett County through increased private sector employment and through reducing living costs (housing) for low-income households;
4. Continuous evaluation and resultant adjustments to the structure of service delivery [institutional structure] to meet the needs of Gwinnett County's changing population;
5. Expanded focus on governmental coordination to ensure the most efficient investment of public resources; and
6. Encourage the participation of public housing residents in the decision-making process of the local public housing authorities in Buford, Lawrenceville and Norcross.

SECTION 504 - THE REHABILITATION ACT OF 1973  
AND  
AMERICANS WITH DISABILITIES ACT [ADA] OF 1990

The Gwinnett County Community Development Program does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. Any requests for reasonable accommodations required by individuals to fully participate in any open meeting, program or activity of the Gwinnett County Community Development Program, should be directed to Director, Gwinnett County Community Development Program, 575 Old Norcross Road, Suite A, Lawrenceville, GA 30046-4367; telephone 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com).

GCDP Voucher #: CD602074



Public Participation Documents  
Amendment 1 – May 17, 2011

PUBLIC NOTICE  
 GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM  
PROPOSED AMENDMENTS TO ACTION PLANS 2006, 2008-2011  
 PUBLICATION DATE: APRIL 12, 2011  
 PUBLISH IN: *GWINNETT DAILY POST*

Public Comments are invited to proposed amendment to Action Plans 2006, 2008-2011. Copies of the Proposed Action Plan Amendments are available from

|   |                                |                         |
|---|--------------------------------|-------------------------|
| Gwinnett County Community Development Program | 575 Old Norcross Road, Suite A | Lawrenceville, GA 30046 |
|---|--------------------------------|-------------------------|

A Public Hearing will be held to receive public comments at:

| Public Hearing Location                       | Address  | Date           | Time    |
|---|--|----------------|---------|
| Gwinnett County Community Development Program | 575 Old Norcross Road, Suite A,<br>Lawrenceville, GA 30046 | April 28, 2011 | 6:00 PM |

A summary of comments received will be provided to the Gwinnett County Board of Commissioners before their consideration of these proposed amendments on May 17, 2011. Written comments on the Proposed Amendments must be received, by 5:00 P.M., May 12, 2011 at: Gwinnett County Community Development Program; 575 Old Norcross Road, Suite A; Lawrenceville, GA 30046-4367 [Telephone: 770-822-5190] [FAX: 770-822-5193] [Email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)]

| Grant Year | Grant | Organization                   | Proposed Use   | Proposed Amount |
|------------|-------|--------------------------------|--|-----------------|
| 2006       | CDBG  | City of Norcross               | Sidewalks –No Work Performed - Agreement Expired [ IDIS # 770]   | -\$30,000.00    |
| 2006       | CDBG  | Gwinnett Children’s Shelter    | Shelter Operating Expenses   | \$30,000.00     |
| 2008       | CDBG  | Progressive Bradford Townhomes | Rehabilitation Service Delivery – Project Completed – Unexpended Balance [IDIS # 938]                      | -\$9,888.51     |
| 2008       | CDBG  | Gwinnett Senior Services       | Senior Services Center Operating Expenses  | \$9,888.51      |
| 2009       | CDBG  | Gwinnett County Health Dept.   | X-Ray Equipment – Lawrenceville Clinic – Project Completed – Unexpended Balance [IDIS # 1084]              | -\$18,598.78    |
| 2009       | CDBG  | Gwinnett Senior Services       | Senior Services Center Operating Expenses  | \$12,824.55     |
| 2009       | CDBG  | Gwinnett Children’s Shelter    | Shelter Operating Expenses   | \$5,774.23      |
| 2010       | CDBG  | Gwinnett County Health Dept.   | Health Equipment – Buford & Norcross Health Centers – Project Completed – Unexpended Balance [IDIS # 1267] | -\$1,426.00     |
| 2010       | CDBG  | Wishes 4 Me Foundation         | Mini-Van Purchase - Project Completed – Unexpended Balance [IDIS # 1270]                                   | -\$7,401.50     |
| 2010       | CDBG  | Creative Enterprises           | Building Acquisition - Project Completed – Unexpended Balance [IDIS # 1397]                                | -\$31,607.92    |
| 2010       | CDBG  | Hi-Hope Service Center         | Group Homes – Operating Expenses   | \$32,974.24     |
| 2010       | CDBG  | Gwinnett Children’s Shelter    | Shelter Operating Expenses   | \$2,974.24      |
| 2010       | CDBG  | Gwinnett Senior Services       | Senior Services Center Operating Expenses  | \$4,486.94      |
| 2010       | CDBG  | The IMPACT! Group              | Acquire Transitional Housing [IDIS # 1399]   | -\$198,000.00   |
| 2010       | CDBG  | The IMPACT! Group              | Housing Counseling for Homebuyer and Homeowners  | \$198,000.00    |

Summary of Proposed New Awards, Per These Amendments:

Gwinnett Children’s Shelter: \$38,748.47  
 Hi-Hope Service Center: \$32,974.24  
 Gwinnett Senior Services: \$27,200.00

**A reduction in the above award amounts will occur for the above referenced agencies in the FY2011 approved project list. These funds will be transferred to un-programed funding until other eligible projects are identified.**

Americans With Disabilities Act of 1990, As Amended, And Section 504 Accommodations

Gwinnett County does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. Any requests for reasonable accommodations required by individuals to fully participate in any open meeting, program or activity of the Gwinnett County Community Development Program should be directed to Director, Gwinnett County Community Development Program, 575 Old Norcross Road, Suite A, Lawrenceville, GA 30046-4367. Telephone 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com).

[GCD Voucher: CD602429]



**AGENDA**

**PUBLIC HEARING**  
**FOR THE**  
**GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM**  
  
**PROPOSED AMENDED ACTION PLANS [2006, 2008-2011]**

**GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM**  
**575 OLD NORCROSS ROAD, SUITE A**  
**LAWRENCEVILLE, GA 30046-4367**

**APRIL 28, 2011**

**6:00 P. M.**

- II. Welcome and Introductions**
- II. Purpose of the Public Hearing**
- III. Description of Forms/Handouts and Instructions for Written Comments**
- IV. Public Comments**
- V. Adjournment**

**Materials Available to Attendees at the Public Hearing:**

**Public Notice**  
**Agenda**  
**Proposed Amended Action Plans**  
**Public Comment Form**  
**Fair Housing Brochure**

---

# Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30046-4367

(770) 822-5190 Fax (770) 822-5193 email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)

Administered by W. Frank Newton, Inc.

Program Management Firm for Gwinnett County

An Equal Opportunity Employer

Craig Goebel, Director

---



PROPOSED AMENDED ACTION PLANS 2006, 2008-2011

PUBLIC HEARING MINUTES  
GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM  
575 OLD NORCROSS ROAD, SUITE A  
LAWRENCEVILLE, GA 30046-4367

APRIL 28, 2011

6:00 P. M.

## Attendees

Craig Goebel, Director, Gwinnett County Community Development Program

Mr. Goebel convened the Public Hearing at 6:00 P.M. The purpose of the Public Hearing is to provide the public an opportunity to request information and to provide comments on proposed amendments to Gwinnett County's Action Plans 2006, 2008-2011. Action Plans are the funding proposals submitted to the U.S. Department of Housing and Urban Development for the use of funds awarded to Gwinnett County from the Community Development Block Grant Program, the HOME Program, and from the Emergency Shelter Grants Program.

No citizens attended and public hearing, and Mr. Goebel adjourned the Public Hearing at 6:30 P.M.

## Additional Public Comments Received During the 30-Day Public Comment Period

None

Public Participation Documents  
Amendment 2 – August 2, 2011

PUBLIC NOTICE  
 GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM  
PROPOSED AMENDMENTS TO ACTION PLANS 2007, 2009-2011  
 PUBLICATION DATE: JUNE 18, 2011  
 PUBLISH IN: *GWINNETT DAILY POST*

Public Comments are invited to proposed amendments to Action Plans 2007, 2009, 2010, and 2011.

Copies of the Proposed Action Plan Amendments are available from

|   |                                |                              |
|---|--------------------------------|------------------------------|
| Gwinnett County Community Development Program | 575 Old Norcross Road, Suite A | Lawrenceville, GA 30046-4367 |
|---|--------------------------------|------------------------------|

A Public Hearing will be held to receive public comments at:

| Public Hearing Location   | Address                                   | Date          | Time    |
|---|---|---------------|---------|
| Gwinnett Justice and Administration Center, Conference Center, Room C | 75 Langley Drive, Lawrenceville, GA 30046 | July 13, 2011 | 6:00 PM |

A summary of comments received will be provided to the Gwinnett County Board of Commissioners before their consideration of these proposed amendments on August 2, 2011. Written comments on the Proposed Amendments must be received by 5:00 P.M., July 18, 2011 at:

Gwinnett County Community Development Program; 575 Old Norcross Road, Suite A; Lawrenceville, GA 30046-4367  
 [Telephone: 770-822-5190] [FAX: 770-822-5193] [email: [gchcd@gwinnettcounty.com](mailto:gchcd@gwinnettcounty.com)].

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM [CDBG]  
PROPOSED AMENDMENTS - FFY 2007, 2009, 2010, 2011

This Public Notice contains: (1) proposed CDBG Program funding amendments for Action Plans 2007 and 2010; (2) proposed 2011 funding for activities recommended to receive supplemental CDBG funds [\$228,221] awarded to the County by HUD; and, (3) proposed funding for activities using reprogrammed funds originally included in the Action Plan 2011 submitted to HUD in November 2010. All other 2007, 2010, and 2011 CDBG activities and funding remain unchanged.

| Grant Years | Grant | Organizations                                      | Proposed Uses  | Proposed Amounts |
|-------------|-------|--|--|------------------|
| 2007        | CDBG  | Gwinnett County Health Dept.                       | Lawrenceville Clinic Equipment [Project Completed] [# 850]   | -\$1.78          |
| 2007        | CDBG  | Gwinnett County                                    | Homeowner Housing Rehabilitation [Reprogrammed Funds] [# 836]  | \$1.78           |
| 2010        | CDBG  | Partnership for Community Action                   | Mini-Van Purchase [Subrecipient Agreement Expired] [# 1285]  | -\$24,000.00     |
| 2010        | CDBG  | GRN Community Services Board                       | Mini-Van Purchase [Subrecipient Agreement Expired] [# 1269]  | -\$24,000.00     |
| 2010        | CDBG  | Lawrenceville Housing Authority [2012 Application] | HVAC Replacements – Hooper Renwick Apartments, Lawrenceville [Reprogrammed Funds]                                | \$48,000.00      |
| 2011        | CDBG  | Lawrenceville Housing Authority [2012 Application] | HVAC Replacements – Hooper Renwick Apartments, Lawrenceville [Reprogrammed Funds]                                | \$34,500.00      |
| 2011        | CDBG  | City of Duluth [2012 Application]                  | Dogwood Street & Jones Street Improv. [Reprogrammed Funds]   | \$245,000.00     |
| 2011        | CDBG  | City of Norcross [2012 Application]                | Sidewalk ADA Improvements [Reprogrammed Funds]   | \$185,000.00     |
| 2011        | CDBG  | Gwinnett Children’s Shelter                        | Shelter Operating Expenses [Replaced with reprogrammed prior year funds on May 17, 2011] [# 1530]                | -\$38,748.47     |
| 2011        | CDBG  | Gwinnett County                                    | Unprogrammed funds – For unanticipated project costs [Reprogrammed Funds]  | \$37,222.71      |
| 2011        | CDBG  | Gwinnett County                                    | Unprogrammed funds – For unanticipated project costs [Supplemental funds from HUD]                               | \$150,000.00     |
| 2011        | CDBG  | Gwinnett County                                    | Homeowner Housing Rehabilitation [Supplemental Funds from HUD] [# 1531]  | \$78,221.00      |
| 2011        | CDBG  | Gwinnett County                                    | Homeowner Housing Rehabilitation [Reprogrammed Funds] [# 1531]   | \$321,200.00     |
| 2011        | CDBG  | Gwinnett County                                    | Senior Services Center Operating Expenses [Replaced with reprogrammed prior year funds on May 17, 2011] [# 1529] | -\$27,200.00     |
| 2011        | CDBG  | Hi-Hope Service Center                             | Group Homes – Operating Expenses [Replaced with reprogrammed prior year funds on May 17, 2011] [# 1540]          | -\$32,974.24     |
| 2011        | CDBG  | IMPACT! Group                                      | Acquire Transitional Housing [Funds returned – agency will rent transitional housing, not purchase] [# 1545]     | -\$776,000.00    |
| 2011        | CDBG  | Sheltering Arms [2012 Application]                 | Playground Renovation – Childcare center in Norcross [Reprogrammed Funds]  | \$52,000.00      |

**HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM [HPRP]– FFY 2009 FUNDS**  
**PROPOSED AMENDMENTS**

Amendments proposed to the awards of HPRP funds are:

| <b>Grant Year</b> | <b>Grant</b> | <b>Organizations</b>                  | <b>Proposed Uses</b>                                      | <b>Proposed Amounts</b> |
|-------------------|--------------|---------------------------------------|---|-------------------------|
| 2009              | HPRP         | Mary Hall Freedom House               | Assistance to Homeless [Returned funds for Reprogramming] | -\$205,083.00           |
| 2009              | HPRP         | Norcross Cooperative Ministry         | Assistance to Homeless [Reprogrammed funds]               | \$100,000.00            |
| 2009              | HPRP         | Partnership Against Domestic Violence | Assistance to Homeless [Reprogrammed funds]               | \$105,083.00            |

**HOME PROGRAM – FFY 2011**

**PROPOSED USES OF SUPPLEMENTAL FUNDS**

**ORIGINAL ESTIMATED GRANT - \$1,200,000 - GRANT AWARD AMOUNT FROM HUD - \$1,390,424**

The original activities proposed for amendment are listed, as included in the Action Plan 2011 submitted to HUD in November 2010, followed by proposed activities using the actual grant award amount from HUD.

| <b>Grant Year</b> | <b>Grant</b> | <b>Organizations</b> | <b>Uses</b>   | <b>Approved Amounts [Original Estimated Grant]</b> | <b>Proposed Revised Amounts [HUD Award Amount]</b> |
|-------------------|--------------|----------------------|---|--|--|
| 2011              | HOME         | Gwinnett County      | Project Funds/CHDO Operating  | \$1,080,000.00                                     | -\$1,080,000.00                                    |
| 2011              | HOME         | Gwinnett County      | CHDO Reserve Funds - Eligible HOME Program activities to be awarded at a future date to a Gwinnett County designated Community Housing Development Organization [CHDO] [Required 15% of Grant]                              | \$0.00   | \$208,563.60                                       |
| 2011              | HOME         | Gwinnett County      | CHDO Operating Funds - Funds for the implementation of HOME Program eligible activities to be awarded at a future date to a Gwinnett County designated Community Housing Development Organization [CHDO] [Max. 5% of Grant] | \$0.00   | \$69,521.20  |
| 2011              | HOME         | Gwinnett County      | Homebuyer Downpayment Assistance - Direct assistance to HOME Program eligible homebuyer households  | \$0.00   | \$973,296.80                                       |
| 2011              | HOME         | Gwinnett County      | Program Administration - Funding to plan and administer the HOME Program [Max. 10% of Grant]  | \$120,000.00                                       | \$139,042.40                                       |
| 2011              | HOME         | Totals               | All Activities  | \$1,200,000.00                                     | \$1,390,424.00                                     |

**EMERGENCY SHELTER GRANTS PROGRAM [ESG] – FFY 2011**

**PROPOSED USES OF SUPPLEMENTAL FUNDS**

**ORIGINAL ESTIMATED GRANT - \$145,000 - GRANT AWARD AMOUNT FROM HUD - \$184,820**

The original activities proposed for amendment are listed, as included in the Action Plan 2011 submitted to HUD in November 2010, followed by proposed activities using the actual grant award amount from HUD.

| <b>Grant Year</b> | <b>Grant</b> | <b>Organizations</b>                    | <b>Uses</b>                               | <b>Approved Amounts [Original Estimated Grant]</b> | <b>Proposed Revised Amounts [HUD Award Amount]</b> |
|-------------------|--------------|---|---|--|--|
| 2011              | ESG          | Center for Pan Asian Community Services | Shelter for Homeless                      | \$34,437.00  | \$34,437.00  |
| 2011              | ESG          | Norcross Cooperative Ministry           | Shelter for Homeless                      | \$34,438.00  | \$34,438.00  |
| 2011              | ESG          | Norcross Cooperative Ministry           | Homelessness Prevention                   | \$0.00   | \$37,829.00  |
| 2011              | ESG          | Partnership Against Domestic Violence   | Shelter for Homeless                      | \$34,438.00  | \$34,438.00  |
| 2011              | ESG          | Rainbow Village                         | Shelter for Homeless                      | \$34,437.00  | \$34,437.00  |
| 2011              | ESG          | Gwinnett County                         | Program Administration [Max. 5% of Grant] | \$7,250.00   | \$9,241.00   |
| 2011              | ESG          | Totals                                  | All Activities                            | \$145,000.00                                       | \$184,820.00                                       |

**Americans with Disabilities Act of 1990, As Amended, And Section 504 Accommodations**

Gwinnett County does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. Any requests for reasonable accommodations required by individuals to participate in any open meeting, program or activity of the Gwinnett County Community Development Program should be directed to Director, Gwinnett County Community Development Program, 575 Old Norcross Road, Suite A, Lawrenceville, GA 30046-4367. [Telephone 770-822-5190] [FAX 770-822-5193] [email: [gchcd@gwinnettcounty.com](mailto:gchcd@gwinnettcounty.com)].

[GCD Voucher: CD602512]

**AGENDA**

**PUBLIC HEARING**  
**FOR THE**  
**GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM**

**PROPOSED AMENDED ACTION PLANS 2007, 2009-2011**

**GWINNETT JUSTICE AND ADMINISTRATION CENTER**  
**CONFERENCE CENTER, ROOM C**  
**75 LANGLEY DRIVE**  
**LAWRENCEVILLE, GA 30046-6935**

**JULY 13, 2011**

**6:00 P. M.**

- III. Welcome and Introductions**
- II. Purpose of the Public Hearing**
- III. Description of Forms/Handouts and Instructions for Written Comments**
- IV. Public Comments**
- V. Adjournment**

**Materials Available to Attendees at the Public Hearing:**

**Public Notice**  
**Agenda**  
**Proposed Amended Action Plans**  
**Public Comment Form**  
**Fair Housing Brochure**

PROPOSED AMENDED ACTION PLANS 2007, 2009-2011  
 GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM  
 GWINNETT JUSTICE AND ADMINISTRATION CENTER - CONFERENCE CENTER ROOM C  
 LAWRENCEVILLE, GEORGIA 30046-6935  
 JULY 13, 2011 - 6:00 P.M.

| Name of Attendee    | Organization Represented | Mailing Address                          | City/State/Zip          | Telephone & FAX | Email Address                           |
|---------------------|--------------------------|--|-------------------------|-----------------|---|
| Capt. Cam Henderson | The Salvation Army       | PO BOX 3455 Sugarloaf Pkwy Lawrenceville | Lawrenceville, GA 30046 | 770/724-1660    | Cameron_henderson@uss.salvationarmy.org |
| Bill Megraw         | Gwinnett Co. CD Program  | 575 Old Norcross Rd Lawrenceville        | 11 30046                | 770/822-5192    | Bill.Megraw@gwinnettcourts.com          |
| Craig Boehel        | "                        | 575 Old Norcross                         | 11                      | 770 822-7742    | Craig.Boehel@gwinnettcourts.com         |
| Freddie Womgren     | The Salvation Army       | 3455 Sugarloaf Pkwy Lawrenceville        | GA 30046                | 7-724-1674      | Freddie_womgren@uss.salvationarmy.org   |
|                     |                          |  |                         |                 |   |
|                     |                          |  |                         |                 |   |
|                     |                          |  |                         |                 |   |

N:\WP\PROGPLAN\FY2011\Public Hearings\Attendance Roster - Prop. Amend. AP 2007 2009-2011 - 7-13-2011.doc

---

# Gwinnett County Community Development Program

575 Old Norcross Road, Suite A

Lawrenceville, Georgia 30046-4367

(770) 822-5190 Fax (770) 822-5193 email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)

Administered by W. Frank Newton, Inc.

Program Management Firm for Gwinnett County

An Equal Opportunity Employer

Craig Goebel, Director

---



## PROPOSED AMENDED ACTION PLANS 2007, 2009-2011

PUBLIC HEARING MINUTES  
GWINNETT JUSTICE AND ADMINISTRATION BUILDING  
CONFERENCE CENTER, ROOM C  
75 LANGLEY DRIVE  
LAWRENCEVILLE, GEORGIA 30046-6935  
JULY 13, 2011  
6:00 P.M

### Attendees

Cameron Henderson, Salvation Army of Gwinnett County  
Deborah Wengrow, Salvation Army of Gwinnett County  
Craig Goebel, Director, Gwinnett County Community Development Program  
Bill Megaro, Gwinnett County Community Development Program

Mr. Goebel convened the Public Hearing at 6:00 P.M., welcoming Capt. Henderson and Ms. Wengrow. The purpose of the Public Hearing is to provide the public an opportunity to request information and to provide comments on proposed amendments to Gwinnett County's Action Plans 2007, 2009, 2010, and 2011. Action Plans are the funding proposal submitted to the U.S. Department of Housing and Urban Development for the use of funds awarded to Gwinnett County from the Community Development Block Grant Program, the HOME Program, and from the Emergency Shelter Grants Program.

Amendments are proposed to Action Plans 2007, 2009, and 2010 to reallocate funds previously awarded to other activities which have been completed or cancelled.

The proposed amendments to Action Plan 2011 reallocate of some 2011 funding and propose uses of grant funds awarded to Gwinnett County in excess of the original estimates of grant awards included in the original Action Plan 2011 submitted to HUD in November 2010, before allocation announcements were made by HUD.

Capt. Henderson and Ms. Wengrow both described Salvation Army programs serving the homeless in Gwinnett County and noted, in particular, their Home Sweet Home program which places the homeless in rented apartments to provide to them a more stable living environment until they can stabilize their lives. Captain Henderson requested that ESG Program funds be provided to the Salvation Army from 2011 and 2012 ESG funds.

There being no further comments or questions, Mr. Goebel adjourned the Public Hearing at 6:45 P.M.

### Additional Public Comments Received During the 30-Day Public Comment Period

See attached comments;

### Attachments

N:\WP\PROGPLAN\FY2011\Action Plan 2011\Action Plan 2011 - BOC - Amendment 8-2-2011.doc



**Goebel, Craig**

---

**From:** Goebel, Craig  
**Sent:** Friday, July 01, 2011 5:39 PM  
**To:** 'Michael Maston'; Jackson, Tanikia; Tom.Merkel@theimpactgroup.org  
**Subject:** RE: Amended Action Plan

| <b>Tracking:</b> | <b>Recipient</b>              | <b>Delivery</b>             |
|------------------|-------------------------------|-----------------------------|
|                  | 'Michael Maston'              |                             |
|                  | Jackson, Tanikia              | Delivered: 7/1/2011 5:39 PM |
|                  | Tom.Merkel@theimpactgroup.org |                             |
|                  | 'Tom Merkel'                  |                             |

Michael,

Since the \$776,000 was originally awarded to IMPACT!, they are no longer planning to purchase/own transitional housing units, but will rent transitional housing units to serve their clients, including finding units to replace the 8 units at Bradford Townhomes. You may wish to discuss that process with Ton Merkel.

Entitlement grantees are under constraint scrutiny from HUD to maintain the timely expenditure of their CDBG funds. With the many unfunded needs in housing and community development in Gwinnett County, the County must periodically realign its resources with these needs, in a manner which produces timely expenditures of CDBG funds. The proposed reallocation of the \$776,000 accomplishes that objective and addresses a number of unmet needs.

If Gwinnett County had received fundable applications seeking CDBG \$ for transitional housing as a part of the 2011 or 2012 CDBG competitions, they would certainly have been considered during the reallocation process that is underway at this time.

Craig Goebel  
Director  
Gwinnett County Community Development Program  
[Staffing Provided by W. Frank Newton, Program Mgt. Firm for Gwinnett County]  
575 Old Norcross Road, Suite A  
Lawrenceville, GA 30046-4367  
Telephone: 770-822-5190  
FAX: 770-822-5193  
email: [craig.goebel@gwinnettcountry.com](mailto:craig.goebel@gwinnettcountry.com)

---

**From:** Michael Maston [<mailto:mmaston1@bellsouth.net>]  
**Sent:** Monday, June 20, 2011 2:37 PM  
**To:** Goebel, Craig; Jackson, Tanikia; Tom.Merkel@theimpactgroup.org  
**Subject:** Amended Action Plan

Craig, Tanikia and Tom;

Last Saturday, I saw a public notice regarding amended Action Plans. Included within the amendment was IMPACT returning \$797,000 in CDBG funds that were to be used for the acquisition of transitional housing units. The amendment referenced that the organization would instead lease some transitional housing units.

Before I left IMPACT, we were working on a plan/option to address the 8 transitional housing units currently located on Beaver Springs Lane with these funds (along with an additional 200k in CDBG funding). When PRI

8/4/2011

acquired the BSL properties in January 2010, leaving those 8 units on that street was only designed to be temporary since the existing SHP grant could not be used for leasing dollars. If I recall, this was a grant of nearly \$150,000 a year that the organization had been receiving since the mid-90's. Are the 8 units still being operated as transitional housing on Beaver Springs Lane?

With the organization looking to lease transitional housing units, instead of owning the units outright, would the tenant rents be sufficient to cover the lease payments? The tenant portion of the rent would be based upon 30% of their adjusted income, and we've seen this be as low as \$100 a month. With the SHP for the 8 units only designed to cover operating expenses, would there be additional resources available to cover the leasing costs long term?

Over the last 2 Consolidated Plans, Gwinnett County has identified a significant shortage of transitional housing units in the county, and has made this a priority. I'm not sure how taking nearly 800k away from this activity addresses this need, especially when the existing SHP grant cannot be used to offset leasing cost.

Michael Maston

8/4/2011

**Goebel, Craig**

---

**From:** Goebel, Craig  
**Sent:** Thursday, August 04, 2011 10:47 AM  
**To:** 'Deborah\_Wengrow@uss.salvationarmy.org'  
**Cc:** Jackson, Tanikia; 'cameron\_henderson@uss.salvationarmy.org'  
**Subject:** Comments Received

As required by HUD Consolidated Plan requirements, this email responds to your comments, received on July 18, 2011, on the proposed uses of ESG funds.

You requested that the County fund the Salvation Army's Home Sweet Home Gwinnett Program with ESG Program funds, as requested in 2011 and 2012 ESG applications.

The Proposed Action Plan 2012 will be published on August 5, 2011, with action by the Board of Commissioners scheduled for October 18, 2011.

While the actual amount of ESG funds to be awarded to Gwinnett County in 2012 is unknown at this time, the County is estimating that ESG funds will likely be cut to 60% [\$110,000] of the 2011 level [\$184,820]. This expected overall reduction in the ESG budget has resulted in reduced proposed 2012 funding to all eligible 2011 recipient organizations. However, the Proposed Action Plan 2012 does contain \$10,000 to fund the Salvation Army's 2012 ESG program request.

We regret that the ESG budget will likely to be reduced as a result of the Federal budget reduction deal recently completed by the White House and Congress. However, should Congress and the White House **not** cut the ESG funds as deeply as estimated, all proposed award amounts would be reconsidered for possible increases.

Please let me know if you have further questions.

Craig Goebel  
Director  
Gwinnett County Community Development Program  
[Staffing Provided by W. Frank Newton, Program Mgt. Firm for Gwinnett County]  
575 Old Norcross Road, Suite A  
Lawrenceville, GA 30046-4367  
Telephone: 770-822-5190  
FAX: 770-822-5193  
email: [craig.goebel@gwinnettcountry.com](mailto:craig.goebel@gwinnettcountry.com)

8/4/2011

PUBLIC COMMENT FORM  
 GWINNETT COUNTY, GEORGIA  
**PROPOSED GWINNETT COUNTY AMENDED ACTION PLANS**  
 2007, 2009, 2010, 2011  
 PUBLIC COMMENT PERIOD: 6/18/2011 - 7/18/2011  
 INCLUDING PUBLIC HEARING

| Public Hearing Location   | Address                             | Date          | Time    |
|---|-------------------------------------|---------------|---------|
| Gwinnett Justice and Administration Center 2 <sup>nd</sup> Floor, Conference Center, Room C | 75 Langley Drive, Lawrenceville, GA | July 13, 2011 | 6:00 PM |

Gwinnett County invites public comments on the Gwinnett County Proposed Amended Action Plans 2007, 2009, 2010, and 2011, which will be considered by the Board of Commissioners on August 2, 2011, and submitted to the U.S. Department of Housing and Urban Development (HUD).

Submit Written Comments by July 18, 2011; 5:00 P.M. to:  
 Gwinnett County Community Development Program  
 575 Old Norcross Road, Suite A  
 Lawrenceville, Georgia 30046-4367  
 Telephone 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com)

Your review of the documents is encouraged and your comments are invited. Please use this form for any comments you may have.

**Copy this page and attach as many pages as required for your comments.**

Comments:

Page 1 of 1

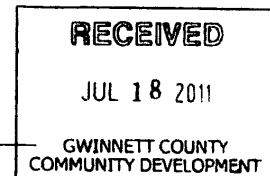
The Salvation Army's Home Sweet Home Gwinnett is still the only emergency sheltering program in the county and provides an average of over 1432 nights of emergency shelter monthly for Gwinnett residents along with the supportive services needed to help families return to economic stability. Funding only extended stay hotels which are short-term and transitional programs whose admission requirements of cars & job can bar most homeless leaves a gap in service which is currently being filled by The Salvation Army.

Please see the attached.

Thank you for your comments.

Please Provide Your Name/Organization/Address/Telephone Number/FAX/Email: [Optional, but appreciated]

Name: Deborah Wangrow  
 Organization Represented, If Any: The Salvation Army Gwinnett  
 Mailing Address: 3455 Sugarloaf Pkwy  
 City Lawrenceville State GA Zip 30044  
 Telephone (770) 724-1674 FAX (770) 724-1663  
 Email: Deborah-Wangrow@uss.salvationarmy.org





William Booth, *Founder*  
Linda Bond, *General*  
Commissioner Max Feener, *Territorial Commander*  
Major Jim Arrowood, *Divisional Commander*  
Captains Cameron & Paula Henderson, *Corps Officers*  
Captains David & Mikyung Lee, *Assoc. Corps Officers*

July 12, 2011

Good Afternoon All:

The Gwinnett County Community Development Program has issued proposed amendments to the 2011 action plans for HUD grants and did not include The Salvation Army's Home Sweet Home Gwinnett in the funding recommendations. For this reason, we are asking our community friends to consider sending to the Gwinnett County Board of Commissioners a written comment about the value that The Salvation Army's Home Sweet Home Gwinnett provides the community. The deadline for written comments is July 18, 2011 & the contact information for the comments is below:

Gwinnett County Community Development Program  
575 Old Norcross Road, Suite A  
Lawrenceville, GA 30046-4367  
phone: 770-822-5190  
email: gchcd@gwinnettcountry.com

The Salvation Army's Home Sweet Home Gwinnett was developed in 2008 at the loud demand of the local faith based and helping organizations throughout the county because no emergency housing program existed other than the hotel vouchers which are typically very short-term. Frightened families then have to spend most of their days searching for another night of shelter, time that could be better be spent job searching. The other funded programs are transitional housing programs which absolutely require applicants to already have a car and a job with hours that don't conflict with the transitional class schedule. These programs also have a delay of service during their lengthy application process.

The Salvation Army's Home Sweet Home Gwinnett is still the only emergency sheltering program in the county. We are able to arrange immediate shelter for those who are without shelter for the night. At The Salvation Army Gwinnett we say, "If you have no place to stay tonight, come to us and we will help."

You may not realize that over the past 6 month period The Salvation Army's Home Sweet Home Gwinnett has provided an average of over 1432 nights of emergency shelter monthly for Gwinnett residents. The Salvation Army also provides professional in-home social services to help Home Sweet Home Gwinnett families overcome the barriers that led to the episode of homelessness and to ensure the family's return to economic stability. The majority of families have found jobs within weeks of entering our program and have remained stably housed for 12 months following discharge from the program.

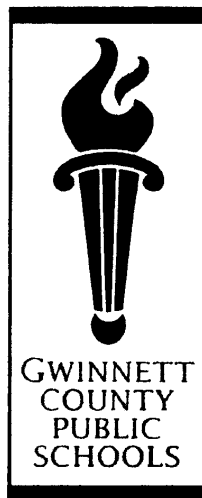
All Home Sweet Home participants are provided with free scholarships to The Salvation Army summer camps, music conservatory classes, tutoring, and character building programs which adds value to every housing dollar donated.

The Salvation Army has almost 150 years of experience in providing emergency services to those who are homeless and has a depth of services to strengthen families. We would like you to help us convince the Gwinnett County Board of Commissioners to take advantage of our valuable experience and add to the other funded programs this Home Sweet Home Gwinnett program which has proven successful.

Sincerely,

Captain Cameron Henderson  
Corps Officer

The Salvation Army ♦ 3455 Sugarloaf Parkway, Lawrenceville, Georgia 30044 ♦ 770.724.1661



**BOARD OF  
EDUCATION**  
**Dr. Robert McClure,**  
*Chairman*  
**Louise Radloff,**  
*Vice Chairman*  
**Carole Boyce**  
**Dr. Mary Kay Murphy**  
**Daniel D. Seckinger**

**J. Alvin Wilbanks,**  
*CEO/Superintendent*

**THE MISSION OF  
GWINNETT COUNTY  
PUBLIC SCHOOLS**  
*is to pursue excellence  
in academic knowledge,  
skills, and behavior  
for each student,  
resulting in measured  
improvement against  
local, national, and  
world-class standards.*

437 Old Peachtree Road NW  
 Suwanee, GA  
 30024-2978  
 678.301.6000  
[www.gwinnett.k12.ga.us](http://www.gwinnett.k12.ga.us)

November 15, 2010

Dear HUD Administrator:

As an elected official I have the opportunity and responsibility to network and be of service to families in need. The Salvation Army's Home Sweet Home Gwinnett scattered sites housing program without question goes to great length to meet the needs of homeless families with children. Homeless families look for a new beginning and to be a contributing member of the community. Home Sweet Home Gwinnett, a program sponsored and operated by The Salvation Army, is giving both hope and housing assistance to families.

Never before has the need been so great. Our community's struggling economy has placed families who were previously considered stable into a position of losing homes and becoming homeless. The Salvation Army gives them a start through Home Sweet Home Gwinnett, a program used to change lives. Gwinnett County Public Schools will continue to support Home Sweet Home Gwinnett by referring the families of homeless children and partnering with McKinney-Vento services for homeless children.

Sincerely,

Louise Radloff  
 Vice Chairman  
 Gwinnett County Board of Education



235 Peachtree Street  
North Tower • Suite 2300  
Atlanta, Georgia 30303

Phone: 404-420-9900  
Fax: 404-584-6672  
TDD: 404-584-6673

November 18, 2010

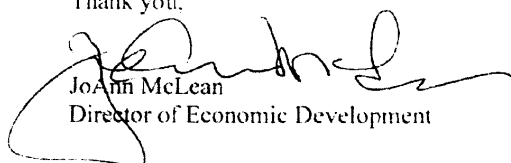
Dear HUD Administrator:

Goodwill of North Georgia has gladly partnered with the Salvation Army in their Home Sweet Home Gwinnett Program. This project provides emergency shelter for homeless families with children and arranges supportive services to enable families to quickly return to stable housing.

Goodwill of North Georgia's Duluth Career Center supports this initiative which provides our jobseekers a needed resource for those facing homelessness. This program addresses a problem of homelessness in a county without a homeless shelter, truly critical need in Gwinnett County.

We hope to continue to partner with this organization as they move forward fulfilling this need.

Thank you.



JoAnn McLean  
Director of Economic Development

| <b>HOME PROGRAM</b>   |  |                         |
|---|--|-------------------------|
| <b>FY 2012 ESTIMATED HOME PROGRAM GRANT: \$720,000 - ESTIMATED PROGRAM INCOME: \$50,000</b> |  |                         |
| <b>Organization</b>   | <b>Project Description</b>   | <b>Proposed Funding</b> |
| Gwinnett County   | Direct Homeownership Assistance  | \$504,000               |
| Gwinnett County   | Homebuyer/Homeowner Activities [Estimated Program Income]                                  | \$50,000                |
| Gwinnett County   | Estimated HOME Program Administration [Max. 10% of grant]                                  | \$72,000                |
| Future Award  | CHDO Reserve Activities [Min. 15% of Estimated Grant Total] – Recipient(s) to Be Selected  | \$108,000               |
| Future Award  | CHDO Operating Activities [Max. 5% of Estimated Grant Total] – Recipient(s) to Be Selected | \$36,000                |
| <b>Total Proposed HOME Program Grant and Estimated Program Income Funding</b>               |  | <b>\$770,000</b>        |

Inquiries/Questions/Comments

Contact the Gwinnett County Community Development Program [see address/telephone/fax/ numbers or email address earlier in this notice] with any questions or comments pertaining to this Public Notice.

CDBG National Objective to Be Met Using FY 2012 CDBG Funds

The activities and actions will be undertaken in accordance with Title I of the Housing and Community Development Act of 1974, as amended, and are designed to "principally benefit low- and moderate-income persons" [per 24 CFR 570.208(a)]. All FY 2012 CDBG activities to be undertaken and all CDBG activity expenditures will benefit predominantly low- and moderate-income persons.

Other Actions Planned For 2012 [24 CFR 91.220(F)]

In addition to the specific activities proposed for funding during 2012, other actions planned, in furtherance of the needs, goals and priority objectives of the Gwinnett County 2030 Unified Plan [containing Gwinnett County's Consolidated Plan], and of the Gwinnett County Action Plan 2012 include:

1. Addressing barriers to affordable housing [including issues related to Fair Housing, including but not limited to continued implementation of the Gwinnett County Analysis of Impediments to Fair Housing Choice - 2011];
2. Addressing the potential problems of lead-based paint hazards;
3. Working to reduce the incidence of poverty in Gwinnett County through increased private sector employment and through reducing living costs (housing) for low-income households;
4. Continuous evaluation and resultant adjustments to the structure of service delivery [institutional structure] to meet the needs of Gwinnett County's changing population;
5. Expanded focus on governmental coordination to ensure the most efficient investment of public resources; and
6. Encourage the participation of public housing residents in the decision-making process of the local public housing authorities in Buford, Lawrenceville and Norcross.

SECTION 504 - THE REHABILITATION ACT OF 1973  
AND  
AMERICANS WITH DISABILITIES ACT [ADA] OF 1990

The Gwinnett County Community Development Program does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. Any requests for reasonable accommodations required by individuals to fully participate in any open meeting, program or activity of the Gwinnett County Community Development Program, should be directed to Director, Gwinnett County Community Development Program, 575 Old Norcross Road, Suite A, Lawrenceville, GA 30046-4367; telephone 770-822-5190; FAX 770-822-5193; email: [gchcd@gwinnettcountry.com](mailto:gchcd@gwinnettcountry.com).

GCDP Voucher #: CD602543



***THE HOUSING AUTHORITY OF GWINNETT COUNTY***  
Lawrenceville, Georgia

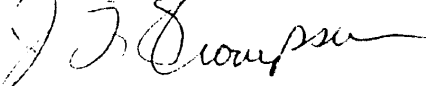
November 12, 2010

Dear HUD Administrator:

The Housing Authority of Gwinnett County is very excited to support The Salvation Army in the Home Sweet Home Gwinnett Program. This project provides emergency shelter for homeless families with children and arranges supportive services to enable families to quickly return to stable housing.

The Housing Authority has offered some support to this program but our funds are limited. We would like to offer much more support as this program tries to fill a need that is not being met in Gwinnett County. In our county we have over 700,000 people yet there are very few programs in Gwinnett, of which I am aware, that try to take families off of the street and transition them back into permanent housing. We have found the Gwinnett Salvation Army to be very responsive and organized in this effort. We are proud to support the Home Sweet Home Gwinnett Program and hope that will receive federal support so the scope of this program can be expanded.

Thank you for your consideration.

The Housing Authority of Gwinnett County  
  
James L. Thompson, Chairman



November 12, 2010

Dear HUD Administrator:

CredAbility is very excited to be a partner with the Salvation Army in the Home Sweet Home Gwinnett Program. This project provides emergency shelter for Homeless families with children and arranges supportive services to enable families to quickly return to stable housing.

I have personally had the opportunity to work with this group. This is a very thankful, positive, motivated group that continues to grow with every class I present to them. I am currently providing a series to the group called "Empowering Women for Financial Success." I am encouraged to see a group that is in such desperate situations empowered to move forward and improve their situation. The Home Sweet Home Gwinnett program gives those individuals the tools to not just find a place to live as they move forward, but to continue to progress forward in their lives with the continued support of the Salvation Army. The strength of this program was brought to the forefront of my mind when a client approached me last week that was a graduate of the Salvation Army's Home Sweet Home Gwinnett program still attending classes to improve herself. She told me that she was still struggling, but she was determined not to have to return to the program because she felt she could succeed and had the power to do so as a graduate.

This program addresses a problem of homelessness in a county without a homeless shelter, which is a truly critical need in Gwinnett County. We hope to continue to partner with this organization as they move forward fulfilling this need.

Thank you,

Lisa Ray  
CredAbility Financial Education Specialist

100 Edgewood Avenue NE • Suite 1800 • Atlanta, Georgia 30303 • [www.CredAbility.org](http://www.CredAbility.org) • 800.251.2227



randy simmons  
<randolphsimmons@yahoo.  
com>  
07/16/2011 07:43 PM

To Deborah\_Wengrow@uss.salvationarmy.org  
cc  
bcc  
Subject HPRP

To Whom It May Concern: I and when I say I am speaking about my wife and myself would like to share a few now it has been a true experience for us we have learned so much about ourselves as well as in the classes we Wengrow for pointing us in the right direction and helping us seeingeveryhthing through if there were more L:



omoniyi ogundipe  
<adenike\_@hotmail.com>  
07/18/2011 08:29 AM

To <deborah\_wengrow@uss.salvationarmy.org>  
cc  
bcc  
Subject Hprp letter

Omoniyi Ogundipe  
3101 Magnolia Pointe Blvd  
Duluth, Ga 30096  
07/18/2011

The Salvation Army  
3455 Sugarloaf Parkway  
Lawrenceville, Ga 30044

To Whom It May Concern  
Dear Sir/Ma

I was admitted into the HPRP program on the 18th of March. On the 22nd of March I had a baby, I wouldn't have had a home to take my new born baby and my 3 year old son without the program. I also don't have a car, so I would have been on the streets with a new born and a 3 year old. The program has been given a tremendous assistance to my family as well as many others that I have come across and heard their stories in the program. The HPRP program at Salvation Army has opened new doors to many of us. I am improving my skills by training at the Goodwill career center as part of the program. I have received financial and parenting counselling. The program at Salvation Army does not only assist with providing a home, it also helps rehabilitates. It has taught me how to plan for my future as well as that of my children. I have been able to register my son who is now 4 years old for pre k because we now have stability due to the program. I will also be returning to school in the fall to get a degree in Computer Science.

I have received countless of assistance at the Salvation Army through the HPRP program. There are lots of information at my disposal that I wouldn't have had access to without the program. Cutting the funding for this program will be devastating to families who are on the program and others who are in similar situations who will need assistance.

Sincerely  
Omoniyi Ogundipe

**GWINNETT COUNTY, GEORGIA**  
**SECTION 3 POLICIES AND PROCEDURES/PERFORMANCE MEASURES**

The following policies and procedures have been prepared by Gwinnett County to be utilized in planning and implementing the Section 3 regulations. Any agency which desires detailed information on any facet of these policies and procedures should contact the Gwinnett County Community Development Program.

1. Purpose of Section 3

The purpose of Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) (Section 3) is to ensure that employment and other economic opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, and consistent with existing Federal, State and local laws and regulations, be directed to low-and very low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low-and very low-income persons.

2. Applicability of Section 3

Section 3 applies to the following HUD assistance [Section 3 covered assistance].

A. HUD Programs covered by Section 3---CDBG, CDBG-R, NSP, HOME/ADDI, ESG.

B. Housing and Community Development Assistance.

Section 3 applies to training, employment, contracting and other economic opportunities arising in connection with the expenditure of housing assistance and community development assistance that is used for the following projects:

1. Housing rehabilitation (including reduction and abatement of lead-based paint hazards, but excluding routine maintenance, repair and replacement);
2. Housing Construction;
3. Other Public Construction.

C. Range of Economic Opportunities.

When the Congress amended Section 3, it narrowed the types of activities to which the statute would apply in housing and community development programs. As noted under 2,B, herein, the programs were narrowed to housing rehabilitation, housing construction, and other public construction projects. Also, it is important to note that jobs arising in connection with these projects are not only the construction jobs, but, also, management, maintenance, clerical and administrative jobs "that come into existence because of the construction project." However, management, maintenance, or administrative jobs generated from the expenditure of housing assistance or community development assistance, but which assistance is not expended for direct rehabilitation, construction, or other public construction, are not subject to the Section 3 preference requirements.

3. Thresholds For Section 3 Assistance

A. Gwinnett County Recipient Thresholds.

The Section 3 requirements apply to recipients of housing and community development program assistance for a Section 3-covered project(s) for which the amount of the assistance exceeds \$200,000, i.e., Gwinnett County.

B. Contractor and Subcontractor Thresholds.

The requirements of Contractors and Subcontractors performing work on Section 3 covered contracts or subcontracts exceeds \$100,000.

- C. Threshold for Recipients, But Not Contractors or Subcontractors.  
If a recipient receives Section 3 covered housing or community development assistance in excess of \$200,000, but has no contract which exceeds \$100,000; the Section 3 preference requirements only apply to the recipient.
- D. Applicability of Section 3 To Entire Project or Activity Funded With Section 3 Assistance.  
The Section 3 requirements apply to the entire project or activity that is funded with Section 3 covered assistance, regardless of whether the Section 3 activity is fully, or partially, funded with Section 3 covered assistance.
4. Numerical Goals for Meeting The Greatest Extent Feasible Requirement
- A. General
- (1) Contractors may demonstrate compliance with the "greatest extent feasible" requirement of Section 3 by meeting the numerical goals set forth in this section for providing training, employment, and contracting opportunities to Section 3 residents and Section 3 business concerns.
  - (2) The goals established in this section apply to the entire amount of Section 3 covered assistance awarded to Gwinnett County in any Federal Fiscal Year (FY).
  - (3) For recipients that do not engage in training, or hiring, but award contracts to Contractors that will engage in training, hiring, and subcontracting, Gwinnett County must ensure that, to the greatest extent feasible, Contractors will provide training, employment, and contracting opportunities to Section 3 residents and Section 3 business concerns.
  - (4) The numerical goals established in this section represent minimum numerical targets.
  - (5) The numerical goals set forth in this section apply to new hires. The numerical goals reflect the aggregate hires. Efforts to employ Section 3 residents, to the greatest extent feasible, should be made at all job levels.
- B. Goals for Resident Employment  
For all Section 3 covered contracts [\$100,000 or more], Contractors, and their Subcontractors, may demonstrate compliance by committing to employ Section 3 residents as a percentage of the aggregate new hires for each year over the duration of the Section 3 project. 30 percent of the aggregate number of new hires constitute a safe harbor for Contractors and Subcontractors.
- Each Contractor, or Subcontractor, must meet the following employment hiring preferences in order to comply with this Section.
- (1) Section 3 residents who reside in the project service area, neighborhood, or within Gwinnett County. The Gwinnett County Community Development Program should be contacted regarding the priorities, herein.
  - (2) Participants in any HUD Youthbuild Programs within Gwinnett County--if this Program becomes available.
  - (3) Other Section 3 residents.
  - (4) If McKinney Homeless Assistance Act funds [i.e., ESG Program] are used on a covered Section 3 project, then homeless persons residing in the project service area must be given the highest priority.
- C. Numerical Goals for Contracting  
For all Section 3 contracts, Contractors and their Subcontractors may demonstrate compliance by committing to award to Section 3 business concerns:
- (1) At least 10 percent of the total dollar amount of all Section 3 covered contracts for "building trades work", arising in connection with housing rehabilitation, housing construction and other public construction; and

- (2) At least three (3) percent of the total dollar amount of all other Section 3 covered contracts, i.e., management, clerical, professional services.
  - (3) Section 3 Business Concern: A Section 3 Business Concern is defined as a company that meets one or more of the following criteria:
    - (a) 51% of the business is owned by Section 3 residents.
    - (b) 30% of the employees are Section 3 residents.
    - (c) 25% of the total subcontracts are awarded to businesses that meet (a) or (b).
  - (4) Priority Contracting Preferences  
Contractors and Subcontractors must meet the following contracting preferences to comply with the Section 3 requirements.
    - (a) Section 3 business concerns that provide economic opportunities for Section 3 residents in the service area or neighborhood in which the Section 3 covered project is located.
    - (b) Applicants selected to carry out HUD Youthbuild programs--if one becomes available in Gwinnett County.
    - (c) Other Section 3 business concerns within Gwinnett County
  - (5) Safe Harbor and Compliance Determinations  
In the absence of evidence to the contrary, a Contractor that meets the minimum numerical goals set forth, herein, will be considered to have complied with the Section 3 preference requirements. In evaluating compliance, herein, a Contractor that has not met the numerical goals set forth in this section has the burden of demonstrating why it was not feasible to meet the numerical goals. Such justification may include impediments encountered despite actions taken. The Contractor, also, can indicate other economic opportunities which were provided in its efforts to comply with Section 3.
5. Contractor Responsibilities  
All Contractors who bid on eligible Section 3 covered projects must complete and submit a Section 3 Plan upon award of a contract for said work. Those Contractors who do not submit a completed Section 3 Plan when requested through the award notice shall be determined to be in non-compliance with the terms and conditions of the contract award.
6. Section 3 Clause  
As required by the Section 3 regulations, all Section 3 covered contracts must contain the language spelled-out in the Section 3 Clause, as noted in Part 135.38 of the federal regulations, and as noted in Gwinnett County's Bid Document Package.
7. Procurement Procedures  
Gwinnett County will include in its procurement procedures a preference for Section 3 Business Concerns in the scoring process, and for other business concerns which certify in their Section 3 Plan submission that they will meet the safe harbor thresholds contained in Gwinnett County's Section 3 Policies and Procedures. Note: this includes Professional Services.
8. Complaint and Compliance Review  
The Gwinnett County Community Development Program will work closely with the HUD to establish procedures for reviewing Contractor compliance with Section 3 requirements, and for responding to all complaints alleging that a Contractor has failed to comply with the Section 3 regulations.
9. Contractor Reporting on Section 3 Activities  
Each Contractor that performs work on Section 3 covered assistance must agree to provide the Gwinnett County Community Development Program with periodic reports on the actions they have taken to comply with Section 3. The report format and frequency of submission will be provided by the Gwinnett County Community Development Program.

#### 10. Proof of Status as Section 3 Resident

Persons who are reported as Section 3 residents must provide documentation of their status as a low income resident of Gwinnett County or of a smaller project area, where applicable.

Section 3 residents who are residents of public housing in Gwinnett County must provide evidence that they are low income.

#### Section 3 Performance Measures - 2011

During 2011, Gwinnett County will monitor the Section 3 performance of the County, and its subrecipients, contractors and subcontractors, as follows, using these Performance Measures:

1. Submission of Section 3 plans by contractors, acceptable to the County.
2. Submission of Section 3 Monthly Reports by contractors, acceptable to the County.
3. Reporting of eligible Section 3 hires by contractors, measured against the goal of 30% of any new hires.
4. Goal of expenditure of at least 10% of the total dollar amount of contracts for building trades for Section 3 eligible hires
5. Goal of at least 3% of the total dollar amount of non-construction contracts for Section 3 eligible hires
6. Awarding additional points for Section 3 Businesses in the scoring of proposals for work to be performed under HUD grants funds awarded by the County or by its subrecipients.