

**ACTION PLAN 2011 FUNDING**  
**GWINNETT COUNTY COMMUNITY DEVELOPMENT PROGRAM**

**Community Development Block Grant [CDBG] Program Funds** **\$3,828,221**  
**Estimated CDBG Program Income** **\$50,000**

Organization	Activity	Funded Amount
Center for Pan Asian Community Services	Housing Counseling	\$67,000.00
City of Buford	Street Improvements	\$108,500.00
City of Duluth	Street Improvements	\$245,000.00
City of Loganville	Sewer Improvements	\$260,000.00
City of Norcross	Citywide Sidewalk Accessibility	\$185,000.00
Gwinnett Children's Shelter	Shelter Operating Costs	\$8,851.53
Gwinnett County	Grant Administration	\$450,000.00
Gwinnett County	CD - Unprogrammed Funds	\$292,006.71
Gwinnett County	Single-Unit Housing Rehabilitation	\$1,399,421.00
Gwinnett County	Single-Unit Housing Rehab. Adm.	\$293,000.00
Gwinnett County	Estimated Program	\$50,000.00
Gwinnett County	Housing Services	\$75,000.00
Hi Hope Service Center	Accessibility Improvements	\$53,000.00
Hi Hope Service Center	Group Home Operating Costs	\$66,941.76
IMPACT! Group	Housing Counseling	\$220,000.00
Lawrenceville Housing Authority	HVAC Replacements - Hooper Renwick Apartments	\$34,500.00
Sheltering Arms	Lillian Webb Childcare Center Playground Reconstruction	\$18,000.00
Sheltering Arms	Norcross Childcare Center Playground Reconstruction	\$52,000.00
<b>Total</b>	<b>All CDBG Program Activities</b>	<b>\$3,878,221.00</b>

**Emergency Solutions Grants [ESG] Program** **\$184,820**  
**Estimated ESG Program Income** **\$0**

Organization	Activity	Funded Amount
Center for Pan Asian Community Services	ESG - Homeless Shelter	\$34,437.00
Gwinnett County	Grant Administration	\$9,241.00
Norcross Cooperative Ministry	ESG – Homeless Shelter	\$34,438.00
Norcross Cooperative Ministry	ESG – Homeless Prevention	\$37,829.00
Partnership Against Domestic Violence	ESG – Homeless Shelter	\$34,438.00
Rainbow Village	ESG – Homeless Shelter	\$34,437.00
<b>Total</b>	<b>All ESG Program Activities</b>	<b>\$184,820.00</b>

**HOME Program** **\$1,390,424**  
**Estimated HOME Program Income** **\$50,000**

Organization	Activity	Funded Amount
Gwinnett County	Grant Administration	\$139,042.40
Gwinnett County	Direct Homeownership Assistance	\$973,296.80
Gwinnett County	Estimated Program Income	\$50,000.00
Lawrenceville Housing Corporation	HOME Program CHDO Reserve Funds	\$208,563.60
Lawrenceville Housing Corporation	HOME Program CHDO Operating Funds	\$69,521.20
<b>Total</b>	<b>All HOME Program Activities</b>	<b>\$1,440,424.00</b>